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## ABSTRACT

This fourth data and performance report provides summary information about the performance of public universities in Texas in academic and other areas. Much of the report covers the fall 2000 reporting period. Data are presented in a series of tables, beginning with tables that provide statewide comparisons for enrollment, institutional characteristics, academic achievement measures, teacher education measures, research measures, and financial information. The second section of the report contains university profiles for the Texas Agricultural and Mechanical University (Texas A&M) system, the Texas State University system, the University of Texas System, the University of Houston system, and other public systems and institutions. An appendix contains a table of abbreviated names and the Carnegie classification of institutions. (Contains 19 tables.) (SLD)

## Texas Public Universities' Data and Performance Report

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Texas Higher Education Coordinating Board

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**Texas Higher Education Coordinating Board**  
**P. O. Box 12788 Austin, Texas 78711**  
**512-427-6200 FAX 512-427-6168**  
**[www.thecb.state.tx.us](http://www.thecb.state.tx.us)**

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## Preface

This fourth *Texas Public Universities' Data and Performance Report* provides summary information about the performance of public universities in Texas in academic and other areas. An electronic copy of this report is available on the Coordinating Board web site (<http://www.thecb.state.tx.us/reports/pdf/0464.pdf>).

Much of the report covers the Fall 2000 reporting period. However, some data applies to whole academic or fiscal years. Time periods for individual data items are mentioned in the notes. In order to present the most recent information available, academic or fiscal years data used is not always consistent.

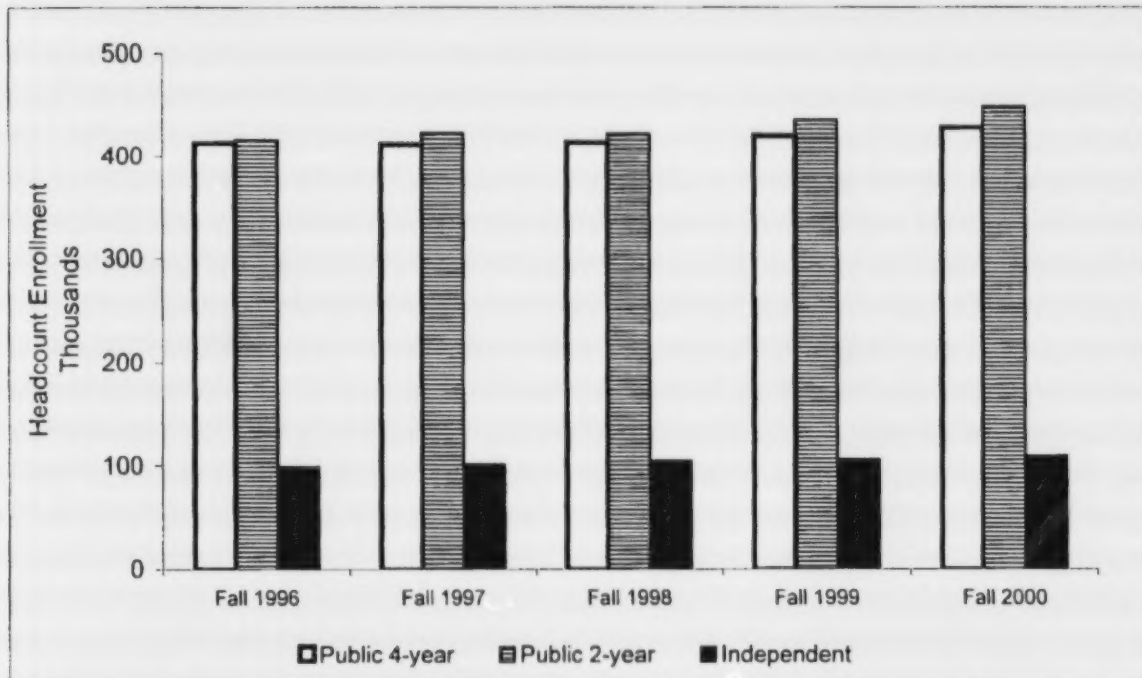
More detailed information about Texas institutions of higher education can be found in the Coordinating Board's *2000 and 2001 Statistical Reports*, in the Coordinating Board's web pages and via the Coordinating Board's interactive *Profile Reports Electronically Produced (PREP)* interface to the agency mainframe database. Additional information for students is available in the Coordinating Board's web site <http://www.CollegeForTexans.com> and in our publications, *Educational Opportunities at Texas Public Universities* and *Educational Opportunities at Public Community and Technical Colleges*, which are distributed to high school guidance counselors and are available to the public.

The creation of this report was recommended in the Comptroller of Public Accounts' 1997 publication, *Disturbing the Peace: The Challenge of Change in Texas Government*, and was mandated by the 75th Legislature in a rider to the 1997 General Appropriations Act, Section 25, page III-47. The rider is no longer in effect, but the Coordinating Board has decided to continue to make this data and information available. Suggestions for additions or changes to this report should be sent to:

Dr. Marshall A. Hill  
Assistant Commissioner  
Division of Universities and Health-Related Institutions  
Texas Higher Education Coordinating Board  
P. O. Box 12788  
Austin, Texas 78711  
Fax: 512/427-6168

## I. Statewide Comparisons

**Statewide Higher Education Enrollment  
Fall 1996-Fall 2000**



| Institution                                  | Fall 1996      | Fall 1997      | Fall 1998      | Fall 1999      | Fall 2000      |
|----------------------------------------------|----------------|----------------|----------------|----------------|----------------|
| Public Universities                          | 400,255        | 399,184        | 401,197        | 407,074        | 414,626        |
| Public Health-Related Institutions           | 12,416         | 12,414         | 12,435         | 12,410         | 12,607         |
| <b>Public 4-Year Subtotal</b>                | <b>412,671</b> | <b>411,598</b> | <b>413,632</b> | <b>419,484</b> | <b>427,233</b> |
| Public Community Colleges                    | 407,556        | 413,631        | 412,684        | 426,519        | 438,730        |
| Public Technical Colleges                    | 8,008          | 8,468          | 8,724          | 8,804          | 9,268          |
| <b>Public 2-Year Subtotal</b>                | <b>415,564</b> | <b>422,099</b> | <b>421,408</b> | <b>435,323</b> | <b>447,998</b> |
| Independent Senior Colleges and Universities | 96,685         | 98,930         | 102,489        | 104,179        | 107,400        |
| Independent Health-Related Institutions      | 1,156          | 1,174          | 1,162          | 1,186          | 1,199          |
| Independent Junior Colleges                  | 751            | 710            | 673            | 609            | 634            |
| <b>Independent Subtotal</b>                  | <b>98,592</b>  | <b>100,814</b> | <b>104,324</b> | <b>105,974</b> | <b>109,233</b> |
| <b>STATEWIDE TOTAL</b>                       | <b>926,827</b> | <b>934,511</b> | <b>939,364</b> | <b>960,781</b> | <b>984,464</b> |

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**Statewide Higher Education Enrollment  
Fall 1996-Fall 2000**

**Notes:**

The graph and table present five-year Fall headcount enrollments for the major sectors of higher education in Texas. Headcount enrollments for public institutions are based on certified Fall enrollment data provided by institutions to the Coordinating Board. Data on enrollments at independent institutions were provided to the Coordinating Board by the Independent Colleges and Universities of Texas (ICUT). Only accredited independent colleges and universities covered in the Texas Education Code 61.003 are included.

# Institutional Overview, Fall 2000

|                            |           |               |         |               | Full-time Student<br>Equivalents |               | % of Undergraduates       |                                          |
|----------------------------|-----------|---------------|---------|---------------|----------------------------------|---------------|---------------------------|------------------------------------------|
|                            | Headcount | %<br>Graduate | % Black | %<br>Hispanic | Number                           | %<br>Graduate | Transferring<br>from CTCs | Receiving<br>Need-based<br>Financial Aid |
| TAMU System                |           |               |         |               |                                  |               |                           |                                          |
| Prairie View A&M U         | 6,609     | 18.6%         | 89.2%   | 1.9%          | 5,743                            | 11.9%         | 7.2%                      | 53.8%                                    |
| Tarleton State U           | 7,545     | 17.5%         | 718.4%  | 6.5%          | 5,779                            | 9.6%          | 25.3%                     | 53.4%                                    |
| Texas A&M International U  | 3,038     | 25.5%         | 0.4%    | 88.4%         | 1,947                            | 14.0%         | 46.5%                     | 60.9%                                    |
| Texas A&M U                | 44,026    | 15.9%         | 2.4%    | 8.4%          | 37,105                           | 13.9%         | 16.3%                     | 24.9%                                    |
| Texas A&M U-Galveston      | 1,363     | 0.0%          | 1.6%    | 9.2%          | 1,280                            | 0.0%          | 11.6%                     | 27.7%                                    |
| Texas A&M U-Commerce       | 7,483     | 22.8%         | 15.2%   | 5.2%          | 5,117                            | 25.4%         | 32.5%                     | 55.4%                                    |
| Texas A&M U-Corpus Christi | 6,823     | 21.9%         | 2.6%    | 38.7%         | 4,997                            | 12.7%         | 30.5%                     | 53.1%                                    |
| Texas A&M U-Kingsville     | 5,942     | 18.9%         | 4.9%    | 62.1%         | 4,568                            | 12.4%         | 16.4%                     | 67.9%                                    |
| Texas A&M U-Texarkana      | 1,195     | 21.6%         | 10.4%   | 1.9%          | 639                              | 22.7%         | 61.2%                     | 37.0%                                    |
| West Texas A&M U           | 6,775     | 17.0%         | 3.3%    | 11.1%         | 5,197                            | 9.3%          | 23.4%                     | 48.6%                                    |
| Texas State System         |           |               |         |               |                                  |               |                           |                                          |
| Angelo State U             | 6,290     | 6.3%          | 5.0%    | 18.9%         | 5,250                            | 3.8%          | 12.4%                     | 52.7%                                    |
| Lamar U                    | 8,568     | 9.8%          | 18.1%   | 4.8%          | 6,263                            | 9.0%          | 13.6%                     | 40.3%                                    |
| Sam Houston State U        | 12,348    | 9.6%          | 13.7%   | 8.8%          | 9,955                            | 6.2%          | 31.7%                     | 44.0%                                    |
| Southwest Texas State U    | 22,423    | 10.6%         | 5.1%    | 18.3%         | 17,810                           | 7.8%          | 33.2%                     | 43.4%                                    |
| Sul Ross State U           | 2,010     | 21.9%         | 3.5%    | 42.6%         | 1,561                            | 14.3%         | 10.7%                     | 70.1%                                    |
| Sul Ross-Rio Grande        | 828       | 20.5%         | 0.7%    | 76.1%         | 413                              | 17.9%         | 75.4%                     | *                                        |
| UT System                  |           |               |         |               |                                  |               |                           |                                          |
| U of Texas-Arlington       | 20,424    | 24.4%         | 12.1%   | 10.8%         | 14,387                           | 19.5%         | 35.1%                     | 34.1%                                    |
| U of Texas-Austin          | 49,996    | 23.7%         | 3.2%    | 11.8%         | 42,771                           | 24.0%         | 11.7%                     | 37.6%                                    |
| U of Texas-Brownsville     | 3,157     | 23.8%         | 0.4%    | 88.1%         | 1,527                            | 17.4%         | 76.5%                     | 57.1%                                    |
| U of Texas-Dallas          | 10,945    | 28.7%         | 6.4%    | 6.4%          | 7,404                            | 31.5%         | 0.4%                      | 41.2%                                    |
| U of Texas-El Paso         | 15,224    | 14.9%         | 2.4%    | 69.5%         | 11,269                           | 9.3%          | 0.2%                      | 49.2%                                    |
| U of Texas-Pan American    | 12,760    | 12.3%         | 0.5%    | 83.8%         | 9,178                            | 8.0%          | 19.1%                     | 62.6%                                    |
| U of Texas-Permian Basin   | 2,272     | 12.9%         | 3.6%    | 29.7%         | 1,554                            | 12.2%         | 0.5%                      | 60.5%                                    |
| U of Texas-San Antonio     | 18,830    | 11.3%         | 5.0%    | 45.1%         | 13,275                           | 8.2%          | 28.4%                     | 50.9%                                    |
| U of Texas-Tyler           | 3,592     | 19.5%         | 9.2%    | 3.3%          | 2,316                            | 13.7%         | 63.5%                     | 43.8%                                    |
| UH System                  |           |               |         |               |                                  |               |                           |                                          |
| U of Houston               | 32,123    | 21.9%         | 13.3%   | 16.7%         | 24,735                           | 22.1%         | 30.5%                     | 38.2%                                    |
| U of Houston-Clear Lake    | 7,580     | 47.9%         | 8.3%    | 11.8%         | 4,463                            | 37.1%         | 74.3%                     | 37.3%                                    |
| U of Houston-Downtown      | 8,951     | 0.2%          | 28.8%   | 32.1%         | 5,828                            | 0.2%          | 29.7%                     | 34.7%                                    |
| U of Houston-Victoria      | 1,698     | 49.9%         | 12.1%   | 14.2%         | 823                              | 40.6%         | 73.8%                     | 47.1%                                    |
| Other Universities         |           |               |         |               |                                  |               |                           |                                          |
| Midwestern State U         | 5,812     | 10.0%         | 7.5%    | 7.5%          | 4,430                            | 6.2%          | 10.4%                     | 41.7%                                    |
| Stephen F. Austin State U  | 11,453    | 6.6%          | 12.9%   | 5.6%          | 9,687                            | 6.0%          | 23.5%                     | 53.4%                                    |
| Texas Southern U           | 6,886     | 24.4%         | 85.5%   | 4.5%          | 5,739                            | 23.1%         | 10.1%                     | 66.5%                                    |
| Texas Tech U               | 24,199    | 13.9%         | 2.9%    | 9.8%          | 21,076                           | 14.1%         | 16.5%                     | 40.9%                                    |
| Texas Woman's U            | 8,404     | 46.7%         | 15.0%   | 10.2%         | 5,587                            | 35.0%         | 37.2%                     | 51.6%                                    |
| U of North Texas           | 27,054    | 16.5%         | 9.3%    | 7.8%          | 20,478                           | 13.5%         | 29.8%                     | 43.0%                                    |
| Statewide Total or Average | 414,626   | 18.2%         | 22.8%   | 19.6%         | 320,151                          | 15.4%         | 24.6%                     | 42.9%                                    |

\*Sul Ross State University-Rio Grande College's data is included with the Sul Ross State University data

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## **Institutional Overview, Fall 2000**

### **Notes:**

Headcount. The number of students enrolled in Fall 2000.

Percent Graduate. The percent of the total student headcount accounted for by graduate students.

Percent Black. The percent of the total student headcount accounted for by Black students.

Percent Hispanic. The percent of the total student headcount accounted for by Hispanic students.

Number of Full-time Student Equivalents (FTSE). Semester credit hours generated by students at universities are converted to full-time student equivalents to gauge student utilization of university resources. Fall (or Spring) undergraduate SCHs are divided by 15 SCH to determine FTE undergraduate student. Master's and special professional SCHs are divided by 12 SCH, and doctoral SCH are divided by 9 SCH.

Percent of Full-time Student Equivalents that are Graduate Students. The percent of the total FTSEs accounted for by graduate semester credit hours.

Percent of Undergraduates Transferring from Community and Technical Colleges. The number of undergraduate students who took 30 SCH or more at community or technical colleges in the past six years and who transferred to a university as a percentage of total undergraduate headcount. Post-baccalaureate students are not included in the number of undergraduates.

Percent of Undergraduates Receiving Need-based Financial Aid. The percentage of undergraduates at an institution who are shown in the financial aid database as receiving need-based financial aid.

**Fall 2000 Headcount Enrollment by Ethnicity**

|                                   | Total                  |                              | White                  |                              |                               | Black                  |                              |                               |
|-----------------------------------|------------------------|------------------------------|------------------------|------------------------------|-------------------------------|------------------------|------------------------------|-------------------------------|
|                                   | Fall 2000<br>Headcount | Change<br>Since Fall<br>1996 | Fall 2000<br>Headcount | Change<br>Since Fall<br>1996 | Percent<br>of all<br>Students | Fall 2000<br>Headcount | Change<br>Since Fall<br>1996 | Percent<br>of all<br>Students |
| <b>Public Universities</b>        |                        |                              |                        |                              |                               |                        |                              |                               |
| <b>TAMU System</b>                | 90,799                 | 10.8%                        | 59,055                 | 8.1%                         | 65.0%                         | 9,478                  | 12.2%                        | 10.4%                         |
| Prairie View A&M U                | 6,609                  | 7.2%                         | 406                    | -18.1%                       | 6.1%                          | 5,893                  | 11.7%                        | 89.2%                         |
| Tarleton State U                  | 7,545                  | 18.5%                        | 6,317                  | 8.7%                         | 83.7%                         | 542                    | 202.8%                       | 7.2%                          |
| Texas A&M International U         | 3,038                  | 13.5%                        | 168                    | -5.6%                        | 5.5%                          | 12                     | 50.0%                        | 0.4%                          |
| <b>Texas A&amp;M U</b>            | 44,026                 | 13.9%                        | 33,673                 | 13.3%                        | 76.5%                         | 1,065                  | -14.4%                       | 2.4%                          |
| Texas A&M U-Galveston             | 1,363                  | 13.3%                        | 1,164                  | 9.6%                         | 85.4%                         | 11                     | -21.4%                       | 0.8%                          |
| Texas A&M U-Commerce              | 7,483                  | 0.3%                         | 5,484                  | -4.7%                        | 73.3%                         | 1,140                  | 3.8%                         | 15.2%                         |
| Texas A&M U-Corpus Christi        | 6,823                  | 20.3%                        | 3,749                  | 10.0%                        | 54.9%                         | 177                    | 28.3%                        | 2.6%                          |
| Texas A&M U-Kingsville            | 5,942                  | -2.8%                        | 1,584                  | -8.3%                        | 26.7%                         | 293                    | 18.6%                        | 4.9%                          |
| Texas A&M U-Texarkana             | 1,195                  | 4.4%                         | 1,029                  | 1.4%                         | 86.1%                         | 124                    | 14.8%                        | 10.4%                         |
| West Texas A&M U                  | 6,775                  | 4.5%                         | 5,481                  | 0.3%                         | 80.9%                         | 221                    | 64.9%                        | 3.3%                          |
| <b>Texas State System</b>         | 52,467                 | 2.2%                         | 37,093                 | -1.9%                        | 70.7%                         | 4,788                  | 15.0%                        | 9.1%                          |
| Angelo State U                    | 6,290                  | 1.5%                         | 4,620                  | -2.2%                        | 73.4%                         | 317                    | 23.3%                        | 5.0%                          |
| Lamar U                           | 8,568                  | 1.8%                         | 5,964                  | -3.9%                        | 69.6%                         | 1,549                  | 19.6%                        | 18.1%                         |
| Sam Houston State U               | 12,348                 | -1.7%                        | 9,302                  | -5.9%                        | 75.3%                         | 1,691                  | 17.9%                        | 13.7%                         |
| Southwest Texas State U           | 22,423                 | 7.9%                         | 15,981                 | 4.1%                         | 71.3%                         | 1,154                  | 7.7%                         | 5.1%                          |
| Sul Ross State U                  | 2,010                  | -20.2%                       | 1,045                  | -25.3%                       | 52.0%                         | 71                     | -23.7%                       | 3.5%                          |
| Sul Ross-Rio Grande               | 828                    | -4.4%                        | 181                    | -0.307                       | 21.9%                         | 6                      | -57.1%                       | 0.7%                          |
| <b>UT System</b>                  | 137,200                | 4.1%                         | 66,067                 | -4.9%                        | 48.2%                         | 6,556                  | 8.8%                         | 4.8%                          |
| U of Texas-Arlington              | 20,424                 | -0.6%                        | 11,829                 | -12.3%                       | 57.9%                         | 2,469                  | 28.4%                        | 12.1%                         |
| U of Texas-Austin                 | 49,996                 | 4.1%                         | 31,368                 | 0.1%                         | 62.7%                         | 1,582                  | -17.2%                       | 3.2%                          |
| U of Texas-Brownsville            | 3,157                  | 20.4%                        | 309                    | -27.8%                       | 9.8%                          | 13                     | 62.5%                        | 0.4%                          |
| U of Texas-Dallas                 | 10,945                 | 16.7%                        | 6,003                  | -2.9%                        | 54.8%                         | 697                    | 20.0%                        | 6.4%                          |
| U of Texas-El Paso                | 15,224                 | -1.1%                        | 2,256                  | -27.6%                       | 14.8%                         | 370                    | -15.7%                       | 2.4%                          |
| U of Texas-Pan American           | 12,760                 | 0.6%                         | 1,571                  | 20.3%                        | 12.3%                         | 64                     | -8.6%                        | 0.5%                          |
| U of Texas-Permian Basin          | 2,272                  | 3.6%                         | 1,475                  | -9.1%                        | 64.9%                         | 81                     | 22.7%                        | 3.6%                          |
| U of Texas-San Antonio            | 18,830                 | 7.3%                         | 8,225                  | -8.7%                        | 43.7%                         | 948                    | 28.6%                        | 5.0%                          |
| U of Texas-Tyler                  | 3,592                  | 3.8%                         | 3,031                  | 1.7%                         | 84.4%                         | 332                    | 14.5%                        | 9.2%                          |
| <b>UH System</b>                  | 50,352                 | 6.0%                         | 21,924                 | -12.5%                       | 43.5%                         | 7,677                  | 29.2%                        | 15.2%                         |
| U of Houston                      | 32,123                 | 4.4%                         | 13,675                 | -16.5%                       | 42.6%                         | 4,261                  | 34.3%                        | 13.3%                         |
| U of Houston-Clear Lake           | 7,580                  | 8.8%                         | 4,893                  | -7.4%                        | 64.6%                         | 630                    | 59.1%                        | 8.3%                          |
| U of Houston-Downtown             | 8,951                  | 12.6%                        | 2,233                  | -2.2%                        | 24.9%                         | 2,581                  | 29.5%                        | 28.8%                         |
| U of Houston-Victoria             | 1,698                  | -5.4%                        | 1,123                  | 0.8%                         | 66.1%                         | 205                    | -45.8%                       | 12.1%                         |
| <b>Other Universities</b>         | 83,808                 | -1.1%                        | 57,885                 | -6.1%                        | 69.1%                         | 12,264                 | 4.6%                         | 14.6%                         |
| Midwestern State U                | 5,812                  | 3.0%                         | 4,385                  | -3.5%                        | 75.4%                         | 437                    | 42.8%                        | 7.5%                          |
| Stephen F. Austin State U         | 11,453                 | -2.0%                        | 9,091                  | -4.2%                        | 79.4%                         | 1,477                  | 66.0%                        | 12.9%                         |
| Texas Southern U                  | 6,886                  | -13.6%                       | 163                    | -27.9%                       | 2.4%                          | 5,887                  | -14.4%                       | 85.5%                         |
| Texas Tech U                      | 24,199                 | -2.1%                        | 19,527                 | -3.3%                        | 80.7%                         | 701                    | -3.8%                        | 2.9%                          |
| Texas Woman's U                   | 8,404                  | -13.8%                       | 5,693                  | -20.7%                       | 67.7%                         | 1,259                  | 6.2%                         | 15.0%                         |
| U of North Texas                  | 27,054                 | 8.4%                         | 19,026                 | -2.5%                        | 70.3%                         | 2,503                  | 43.9%                        | 9.3%                          |
| <b>Statewide Total or Average</b> | 414,626                | 4.4%                         | 242,024                | -2.7%                        | 58.4%                         | 40,763                 | 12.3%                        | 9.8%                          |

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**Fall 2000 Headcount Enrollment by Ethnicity (cont.)**

|                                   | Hispanic               |                              |                               | Other*                 |                              |                               | International          |                              |                               |
|-----------------------------------|------------------------|------------------------------|-------------------------------|------------------------|------------------------------|-------------------------------|------------------------|------------------------------|-------------------------------|
|                                   | Fall 2000<br>Headcount | Change<br>Since Fall<br>1996 | Percent<br>of all<br>Students | Fall 2000<br>Headcount | Change<br>Since Fall<br>1996 | Percent of<br>all<br>Students | Fall 2000<br>Headcount | Change<br>Since Fall<br>1996 | Percent<br>of all<br>Students |
| <b>Public Universities</b>        |                        |                              |                               |                        |                              |                               |                        |                              |                               |
| <b>TAMU System</b>                | 14,605                 | 9.9%                         | 16.1%                         | 3,112                  | 51.5%                        | 3.4%                          | 4,549                  | 29.9%                        | 5.0%                          |
| Prairie View A&M U                | 127                    | 11.4%                        | 1.9%                          | 51                     | -40.7%                       | 0.8%                          | 132                    | -32.7%                       | 2.0%                          |
| Tarleton State U                  | 494                    | 70.3%                        | 6.5%                          | 144                    | 77.8%                        | 1.9%                          | 48                     | 380.0%                       | 0.6%                          |
| Texas A&M International U         | 2,686                  | 14.7%                        | 88.4%                         | 19                     | 11.8%                        | 0.6%                          | 153                    | 15.9%                        | 5.0%                          |
| Texas A&M U                       | 3,684                  | -1.2%                        | 8.4%                          | 2,266                  | 67.5%                        | 5.1%                          | 3,338                  | 28.1%                        | 7.6%                          |
| Texas A&M U-Galveston             | 125                    | 43.7%                        | 9.2%                          | 52                     | 48.6%                        | 3.8%                          | 11                     | 120.0%                       | 0.8%                          |
| Texas A&M U-Commerce              | 387                    | 32.1%                        | 5.2%                          | 171                    | 4.9%                         | 2.3%                          | 301                    | 104.8%                       | 4.0%                          |
| Texas A&M U-Corpus Christi        | 2,640                  | 35.6%                        | 38.7%                         | 171                    | 19.6%                        | 2.5%                          | 86                     | 145.7%                       | 1.3%                          |
| Texas A&M U-Kingsville            | 3,690                  | -3.3%                        | 62.1%                         | 86                     | 59.3%                        | 1.4%                          | 289                    | 7.4%                         | 4.9%                          |
| Texas A&M U-TeXarkana             | 23                     | 53.3%                        | 1.9%                          | 18                     | 157.1%                       | 1.5%                          | 1                      | 0.0%                         | 0.1%                          |
| West Texas A&M U                  | 749                    | 12.8%                        | 11.1%                         | 134                    | 16.5%                        | 2.0%                          | 190                    | 86.3%                        | 2.8%                          |
| <b>Texas State System</b>         | 8,279                  | 9.9%                         | 15.8%                         | 1,419                  | 27.3%                        | 2.7%                          | 888                    | 26.1%                        | 1.7%                          |
| Angelo State U                    | 1,189                  | 12.8%                        | 18.9%                         | 85                     | -19.8%                       | 1.4%                          | 79                     | 41.1%                        | 1.3%                          |
| Lamar U                           | 411                    | 18.8%                        | 4.8%                          | 304                    | 0.7%                         | 3.5%                          | 340                    | 25.5%                        | 4.0%                          |
| Sam Houston State U               | 1,085                  | 12.9%                        | 8.8%                          | 192                    | -3.5%                        | 1.6%                          | 78                     | -6.0%                        | 0.6%                          |
| Southwest Texas State U           | 4,108                  | 13.5%                        | 18.3%                         | 804                    | 71.1%                        | 3.6%                          | 376                    | 42.4%                        | 1.7%                          |
| Sul Ross State U                  | 856                    | -12.2%                       | 42.6%                         | 25                     | -26.5%                       | 1.2%                          | 13                     | -23.5%                       | 0.6%                          |
| Sul Ross-Rio Grande               | 630                    | 9.8%                         | 76.1%                         | 9                      | 125.0%                       | 1.1%                          | 2                      | -84.6%                       | 0.2%                          |
| <b>UT System</b>                  | 42,188                 | 8.2%                         | 30.7%                         | 12,229                 | 22.7%                        | 8.9%                          | 10,160                 | 37.6%                        | 7.4%                          |
| U of Texas-Arlington              | 2,212                  | 29.8%                        | 10.8%                         | 2,049                  | -6.9%                        | 10.0%                         | 1,865                  | 51.0%                        | 9.1%                          |
| U of Texas-Austin                 | 5,920                  | -4.6%                        | 11.8%                         | 6,840                  | 31.6%                        | 13.7%                         | 4,286                  | 28.1%                        | 8.6%                          |
| U of Texas-Brownsville            | 2,781                  | 30.3%                        | 88.1%                         | 14                     | -39.1%                       | 0.4%                          | 40                     | 33.3%                        | 1.3%                          |
| U of Texas-Dallas                 | 701                    | 34.8%                        | 6.4%                          | 2,085                  | 55.0%                        | 19.0%                         | 1,459                  | 94.0%                        | 13.3%                         |
| U of Texas-El Paso                | 10,588                 | 5.6%                         | 69.5%                         | 247                    | -14.5%                       | 1.6%                          | 1,763                  | 15.9%                        | 11.6%                         |
| U of Texas-Pan American           | 10,695                 | -3.4%                        | 83.8%                         | 151                    | 36.0%                        | 1.2%                          | 279                    | 134.5%                       | 2.2%                          |
| U of Texas-Permian Basin          | 675                    | 43.0%                        | 29.7%                         | 34                     | 13.3%                        | 1.5%                          | 7                      | 133.3%                       | 0.3%                          |
| U of Texas-San Antonio            | 8,498                  | 25.8%                        | 45.1%                         | 733                    | 3.7%                         | 3.9%                          | 426                    | 26.4%                        | 2.3%                          |
| U of Texas-Tyler                  | 118                    | 38.8%                        | 3.3%                          | 76                     | 16.9%                        | 2.1%                          | 35                     | -12.5%                       | 1.0%                          |
| <b>UH System</b>                  | 9,382                  | 22.5%                        | 18.6%                         | 8,042                  | 31.0%                        | 16.0%                         | 3,327                  | 23.9%                        | 6.6%                          |
| U of Houston                      | 5,376                  | 22.5%                        | 16.7%                         | 6,421                  | 34.4%                        | 20.0%                         | 2,390                  | 16.4%                        | 7.4%                          |
| U of Houston-Clear Lake           | 894                    | 57.4%                        | 11.8%                         | 552                    | 41.9%                        | 7.3%                          | 611                    | 84.0%                        | 8.1%                          |
| U of Houston-Downtown             | 2,871                  | 16.3%                        | 32.1%                         | 976                    | 5.7%                         | 10.9%                         | 290                    | 3.6%                         | 3.2%                          |
| U of Houston-Victoria             | 241                    | 4.3%                         | 14.2%                         | 93                     | 82.4%                        | 5.5%                          | 36                     | 71.4%                        | 2.1%                          |
| <b>Other Universities</b>         | 6,726                  | 9.9%                         | 8.0%                          | 3,876                  | 55.6%                        | 4.6%                          | 3,057                  | 12.7%                        | 3.6%                          |
| Midwestern State U                | 433                    | 20.3%                        | 7.5%                          | 219                    | 10.6%                        | 3.8%                          | 338                    | 43.8%                        | 5.8%                          |
| Stephen F. Austin State U         | 645                    | 17.1%                        | 5.6%                          | 188                    | 13.9%                        | 1.6%                          | 52                     | -13.3%                       | 0.5%                          |
| Texas Southern U                  | 310                    | -3.1%                        | 4.5%                          | 216                    | -3.6%                        | 3.1%                          | 310                    | -4.3%                        | 4.5%                          |
| Texas Tech U                      | 2,366                  | -3.3%                        | 9.8%                          | 818                    | 59.8%                        | 3.4%                          | 787                    | -6.2%                        | 3.3%                          |
| Texas Woman's U                   | 854                    | 9.1%                         | 10.2%                         | 420                    | 1.0%                         | 5.0%                          | 178                    | -3.3%                        | 2.1%                          |
| U of North Texas                  | 2,118                  | 27.8%                        | 7.8%                          | 2,015                  | 106.5%                       | 7.4%                          | 1,392                  | 30.1%                        | 5.1%                          |
| <b>Statewide Total or Average</b> | <b>81,180</b>          | <b>10.3%</b>                 | <b>19.6%</b>                  | <b>28,678</b>          | <b>31.7%</b>                 | <b>6.9%</b>                   | <b>21,981</b>          | <b>29.4%</b>                 | <b>5.3%</b>                   |

\*Other includes Asian, American Indian and students reported with an unknown ethnicity.

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## **Fall 2000 Headcount Enrollment by Ethnicity**

### **Notes:**

Headcount enrollments are based on certified Fall 2000 enrollment data provided by institutions to the Coordinating Board. Enrollments reflect 12th day class rosters of the Fall semester. In some cases, this information may differ slightly from data reported by institutions annually to the Integrated Postsecondary Education Data System (IPEDS). Within ethnic categories, the data on the percentage change since Fall 1996 represents absolute change in numbers of students between 1996 and 2000, *not* change in proportional representation of ethnic groups.

For the first time in Fall 1998 students could be reported with an "unknown" ethnicity. Some of the 2,959 students who reported themselves in this category might consider themselves of dual or multiple ethnicity. These students have been combined with Asian and American Indian students for the "Other" column in this table.

# Student Participation Measures, Fall 2000

|                            | Headcount      |               |                | Semester Credit Hours |                |                  | Full-Time Equivalent Students |               |                |
|----------------------------|----------------|---------------|----------------|-----------------------|----------------|------------------|-------------------------------|---------------|----------------|
|                            | Under-graduate | Graduate      | Total          | Under-graduate        | Graduate       | Total            | Under-graduate                | Graduate      | Total          |
| <b>Public Universities</b> |                |               |                |                       |                |                  |                               |               |                |
| <b>TAMU System</b>         |                |               |                |                       |                |                  |                               |               |                |
| Prairie View A&M U         | 5,382          | 1,227         | 6,609          | 75,911                | 8,179          | 84,090           | 5,061                         | 682           | 5,743          |
| Tarleton State U           | 6,227          | 1,318         | 7,545          | 78,362                | 6,659          | 85,021           | 5,224                         | 555           | 5,779          |
| Texas A&M International U  | 2,264          | 774           | 3,038          | 25,109                | 3,276          | 28,385           | 1,674                         | 273           | 1,947          |
| Texas A&M U                | 36,591         | 7,435         | 44,026         | 479,025               | 55,428         | 534,453          | 31,935                        | 5,170         | 37,105         |
| Texas A&M U-Galveston      | 1,363          | 0             | 1,363          | 19,199                | 0              | 19,199           | 1,280                         | 0             | 1,280          |
| Texas A&M U-Commerce       | 5,779          | 1,704         | 7,483          | 57,267                | 15,190         | 72,457           | 3,818                         | 1,299         | 5,117          |
| Texas A&M U-Corpus Christi | 5,329          | 1,494         | 6,823          | 65,429                | 7,539          | 72,968           | 4,362                         | 635           | 4,997          |
| Texas A&M U-Kingsville     | 4,816          | 1,126         | 5,942          | 60,010                | 6,663          | 66,673           | 4,001                         | 567           | 4,568          |
| Texas A&M U-TeXarkana      | 937            | 258           | 1,195          | 7,416                 | 1,743          | 9,159            | 494                           | 145           | 639            |
| West Texas A&M U           | 5,623          | 1,152         | 6,775          | 70,717                | 5,797          | 76,514           | 4,714                         | 483           | 5,197          |
| <b>Texas State System</b>  |                |               |                |                       |                |                  |                               |               |                |
| Angelo State U             | 5,892          | 398           | 6,290          | 75,787                | 2,380          | 78,167           | 5,052                         | 198           | 5,250          |
| Lamar U                    | 7,730          | 838           | 8,568          | 85,463                | 6,695          | 92,158           | 5,698                         | 565           | 6,263          |
| Sam Houston State U        | 11,167         | 1,181         | 12,348         | 140,021               | 7,230          | 147,251          | 9,335                         | 620           | 9,955          |
| Southwest Texas State U    | 20,048         | 2,375         | 22,423         | 246,263               | 16,651         | 262,914          | 16,418                        | 1,392         | 17,810         |
| Sul Ross State U           | 1,570          | 440           | 2,010          | 20,049                | 2,682          | 22,731           | 1,337                         | 224           | 1,561          |
| Sul Ross-Rio Grande        | 658            | 170           | 828            | 5,079                 | 888            | 5,967            | 339                           | 74            | 413            |
| <b>UT System</b>           |                |               |                |                       |                |                  |                               |               |                |
| U of Texas-Arlington       | 15,449         | 4,975         | 20,424         | 173,652               | 32,433         | 206,085          | 11,577                        | 2,810         | 14,387         |
| U of Texas-Austin          | 38,162         | 11,834        | 49,996         | 487,452               | 112,688        | 600,140          | 32,497                        | 10,274        | 42,771         |
| U of Texas-Brownsville     | 2,406          | 751           | 3,157          | 18,908                | 3,186          | 22,094           | 1,261                         | 266           | 1,527          |
| U of Texas-Dallas          | 7,807          | 3,138         | 10,945         | 76,105                | 26,844         | 102,949          | 5,074                         | 2,330         | 7,404          |
| U of Texas-El Paso         | 12,955         | 2,269         | 15,224         | 153,277               | 12,239         | 165,516          | 10,216                        | 1,051         | 11,269         |
| U of Texas-Pan American    | 11,186         | 1,574         | 12,760         | 126,726               | 8,633          | 135,359          | 8,448                         | 730           | 9,178          |
| U of Texas-Permian Basin   | 1,979          | 293           | 2,272          | 20,471                | 2,267          | 22,738           | 1,365                         | 189           | 1,554          |
| U of Texas-San Antonio     | 16,707         | 2,123         | 18,830         | 182,859               | 12,840         | 195,699          | 12,191                        | 1,084         | 13,275         |
| U of Texas-Tyler           | 2,892          | 700           | 3,592          | 29,991                | 3,801          | 33,792           | 1,999                         | 317           | 2,316          |
| <b>UH System</b>           |                |               |                |                       |                |                  |                               |               |                |
| U of Houston               | 25,095         | 7,028         | 32,123         | 289,092               | 62,857         | 351,949          | 19,273                        | 5,462         | 24,735         |
| U of Houston-Clear Lake    | 3,946          | 3,634         | 7,580          | 42,100                | 19,870         | 61,970           | 2,807                         | 1,656         | 4,463          |
| U of Houston-Downtown      | 8,932          | 19            | 8,951          | 87,255                | 126            | 87,381           | 5,817                         | 11            | 5,828          |
| U of Houston-Victoria      | 850            | 848           | 1,698          | 7,337                 | 4,005          | 11,342           | 489                           | 334           | 823            |
| <b>Other Universities</b>  |                |               |                |                       |                |                  |                               |               |                |
| Midwestern State U         | 5,231          | 581           | 5,812          | 62,338                | 3,284          | 65,622           | 4,156                         | 274           | 4,430          |
| Stephen F. Austin State U  | 10,692         | 761           | 11,453         | 136,609               | 6,879          | 143,488          | 9,107                         | 580           | 9,687          |
| Texas Southern U           | 5,206          | 1,680         | 6,886          | 66,196                | 15,710         | 81,906           | 4,413                         | 1,326         | 5,739          |
| Texas Tech U               | 20,825         | 3,374         | 24,199         | 271,527               | 33,822         | 305,349          | 18,102                        | 2,974         | 21,076         |
| Texas Woman's U            | 4,476          | 3,928         | 8,404          | 54,435                | 22,548         | 76,983           | 3,629                         | 1,958         | 5,587          |
| U of North Texas           | 22,578         | 4,476         | 27,054         | 265,706               | 30,903         | 296,609          | 17,714                        | 2,764         | 20,478         |
| <b>Statewide Total</b>     | <b>338,750</b> | <b>75,370</b> | <b>414,626</b> | <b>4,063,143</b>      | <b>561,935</b> | <b>4,625,078</b> | <b>270,879</b>                | <b>49,272</b> | <b>320,151</b> |

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**Student Participation Measures, Fall 2000 (cont.)**

| Public Universities          | Average SCH per Student |          |      | Per FTE Student                              |                                    |             | % of UG Students who are CTC Transfers |
|------------------------------|-------------------------|----------|------|----------------------------------------------|------------------------------------|-------------|----------------------------------------|
|                              | Under-graduate          | Graduate | All  | FY 2000 State Appropriation, Tuition, & Fees | FY 2000 Instructional Expenditures | FTE Faculty |                                        |
| TAMU System                  |                         |          |      |                                              |                                    |             |                                        |
| Prairie View A&M U           | 14.1                    | 6.7      | 13.0 | \$7,653                                      | \$3,724                            | 0.05        | 7.2%                                   |
| Tarleton State U             | 12.6                    | 5.1      | 11.0 | \$6,719                                      | \$3,368                            | 0.06        | 25.3%                                  |
| Texas A&M International U*** | 11.1                    | 4.2      | 9.0  | \$14,805                                     | \$4,813                            | 0.07        | 46.5%                                  |
| Texas A&M U                  | 13.1                    | 8.0      | 12.3 | \$9,586                                      | \$6,920                            | 0.06        | 16.3%                                  |
| Texas A&M U-Galveston        | 14.1                    | n.a.     | 14.0 | \$13,301                                     | \$5,764                            | 0.06        | 11.6%                                  |
| Texas A&M U-Commerce         | 9.9                     | 8.9      | 10.0 | \$8,404                                      | \$4,124                            | 0.06        | 32.5%                                  |
| Texas A&M U-Corpus Christi   | 12.3                    | 5.0      | 11.0 | \$9,747                                      | \$4,266                            | 0.06        | 30.5%                                  |
| Texas A&M U-Kingsville       | 12.5                    | 5.9      | 11.0 | \$9,351                                      | \$4,912                            | 0.07        | 16.4%                                  |
| Texas A&M U-Texarkana        | 7.9                     | 6.8      | 8.0  | \$13,440                                     | \$5,068                            | 0.06        | 61.2%                                  |
| West Texas A&M U             | 12.6                    | 5.0      | 11.0 | \$7,654                                      | \$3,315                            | 0.05        | 23.4%                                  |
| Texas State System           |                         |          |      |                                              |                                    |             |                                        |
| Angelo State U               | 12.9                    | 6.0      | 12.0 | \$7,668                                      | \$4,114                            | 0.05        | 12.4%                                  |
| Lamar U                      | 11.1                    | 8.0      | 11.0 | \$8,052                                      | \$4,076                            | 0.05        | 13.6%                                  |
| Sam Houston State U          | 12.5                    | 6.1      | 12.0 | \$6,761                                      | \$3,091                            | 0.05        | 31.7%                                  |
| Southwest Texas State U      | 12.3                    | 7.0      | 12.0 | \$7,339                                      | \$3,766                            | 0.05        | 33.2%                                  |
| Sul Ross State U             | 12.8                    | 6.1      | 11.0 | \$12,330                                     | \$4,421                            | 0.08        | 10.7%                                  |
| Sul Ross-Rio Grande*         | 7.7                     | 5.2      | 7.0  | *                                            |                                    | 0.10        | 75.4%                                  |
| UT System                    |                         |          |      |                                              |                                    |             |                                        |
| U of Texas-Arlington         | 11.2                    | 6.5      | 10.0 | \$8,871                                      | \$4,418                            | 0.06        | 35.1%                                  |
| U of Texas-Austin            | 12.8                    | 9.5      | 12.0 | \$10,189                                     | \$6,865                            | 0.05        | 11.7%                                  |
| U of Texas-Brownsville**     | 7.9                     | 4.2      | 7.0  | \$3,618                                      | \$3,430                            | 0.11        | 76.5%                                  |
| U of Texas-Dallas            | 9.7                     | 8.6      | 9.0  | \$10,673                                     | \$6,381                            | 0.05        | 39.8%                                  |
| U of Texas-El Paso           | 11.8                    | 5.4      | 11.0 | \$8,300                                      | \$4,231                            | 0.06        | 20.7%                                  |
| U of Texas-Pan American      | 11.3                    | 5.5      | 11.0 | \$7,519                                      | \$3,533                            | 0.05        | 19.1%                                  |
| U of Texas-Permian Basin     | 10.3                    | 7.7      | 10.0 | \$11,288                                     | \$3,491                            | 0.06        | 49.9%                                  |
| U of Texas-San Antonio       | 10.9                    | 6.0      | 10.0 | \$8,224                                      | \$3,751                            | 0.04        | 28.4%                                  |
| U of Texas-Tyler             | 10.4                    | 5.4      | 9.0  | \$11,579                                     | \$5,848                            | 0.08        | 63.5%                                  |
| UH System                    |                         |          |      |                                              |                                    |             |                                        |
| U of Houston                 | 11.5                    | 8.9      | 11.0 | \$8,779                                      | \$4,637                            | 0.06        | 30.5%                                  |
| U of Houston-Clear Lake      | 10.7                    | 5.5      | 8.0  | \$8,711                                      | \$4,249                            | 0.06        | 74.3%                                  |
| U of Houston-Downtown        | 9.8                     | 6.6      | 10.0 | \$5,890                                      | \$2,461                            | 0.05        | 29.7%                                  |
| U of Houston-Victoria        | 8.6                     | 4.7      | 7.0  | \$11,721                                     | \$5,192                            | 0.06        | 73.8%                                  |
| Other Universities           |                         |          |      |                                              |                                    |             |                                        |
| Midwestern State U           | 11.9                    | 5.7      | 11.0 | \$7,613                                      | \$3,639                            | 0.05        | 10.4%                                  |
| Stephen F. Austin State U    | 12.8                    | 9.0      | 13.0 | \$7,039                                      | \$3,805                            | 0.05        | 23.5%                                  |
| Texas Southern U             | 12.7                    | 9.4      | 12.0 | \$10,485                                     | \$4,990                            | 0.05        | 10.1%                                  |
| Texas Tech U                 | 13.0                    | 10.0     | 13.0 | \$10,063                                     | \$5,093                            | 0.06        | 16.5%                                  |
| Texas Woman's U              | 12.2                    | 5.7      | 9.0  | \$11,190                                     | \$5,514                            | 0.09        | 37.2%                                  |
| U of North Texas             | 11.8                    | 6.9      | 11.0 | \$8,577                                      | \$4,375                            | 0.05        | 29.8%                                  |
| Statewide Total              | 12.0                    | 7.5      | 11.2 | \$8,841                                      | \$4,871                            |             | 24.6%                                  |

\*Sul Ross State University-Rio Grande College's data is included with the Sul Ross State University data

\*\*The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

\*\*\*Texas A&M International University received \$10.4 million for repayment of Tuition Revenue Bonds used to build its new campus. This amount makes the size of the appropriation for TAMIU disproportionately large.

## **Student Participation Measures**

### **Notes:**

Headcount (Undergraduate, Graduate, Total). Headcount enrollments are based on certified Fall 2000 enrollment data provided by institutions to the Coordinating Board. Enrollments reflect 12th day class rosters of the Fall semester by the level of the students enrolled. Post-baccalaureate students are included in the undergraduate student count.

Semester Credit Hours (Undergraduate, Graduate, Total). Public universities in Texas award semester credit hours (SCHs) to students successfully completing courses. On the whole, students who are classified as freshmen through seniors receive undergraduate SCHs. Master's, doctoral and special professional students receive graduate SCHs.

Full-time Student Equivalents (FTSE) (Undergraduate, Graduate, Total). Semester credit hours generated by students at universities are converted to full-time equivalent students to gauge student utilization of university resources. Fall (or Spring) undergraduate SCHs are divided by 15 SCH to determine FTSE undergraduate student. Master's and special professional SCHs are divided by 12 SCH, and doctoral SCH are divided by 9 SCH.

Average Semester Credit Hours (SCH) per Student. Semester credit hours generated at the undergraduate and graduate levels are divided by respective headcounts to determine the average number of SCHs taken by students. Post-baccalaureate students are included in the undergraduate student number because they have not been admitted to graduate programs; however the semester credit hours they take are allowed to be funded at the master's level. The more post-baccalaureate students an institution has, the greater the effect this discrepancy will have on the average SCH per student by level.

### **Per FTE Student:**

State Appropriations, Tuition and Fees. The sum of state funds appropriated to an institution and the tuition and fees it received from students is divided by the number of full-time student equivalents to arrive at this figure.

Instructional Expenditures. Expenditures for instruction (primarily faculty salaries) are divided by the FTE student figures to give the relative amounts institutions spend on instruction.

Full-time-Faculty-Equivalents (FTEF). The number of FTE teaching-related faculty (classified as 01 or 02 on the CBM-008) is divided by the FTE student figure to give an indication of the faculty strength of an institution. Generally higher ratios equate to smaller average class sizes.

Percent of Students who are Community or Technical College Transfers. The number of undergraduate students who took 30 SCH or more at community or technical colleges in the past six years and who transferred to a university as a percentage of total undergraduate headcount. Post-baccalaureate students are not included in the number of undergraduates.

**College Readiness Measures**

| Public Universities        | AY 1999-2000    |                    |                                 |                                                    | FY 2001<br>Retention Rate of<br>TASP Students w/<br>Remediation | Dev. Ed. Appro.<br>as % of Lower-<br>Division<br>Instruction<br>Apprx., FY 2001 |
|----------------------------|-----------------|--------------------|---------------------------------|----------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------------|
|                            | TASP Tested     |                    | Number<br>Exempted<br>from TASP | Incoming<br>Students<br>% Requiring<br>Remediation |                                                                 |                                                                                 |
|                            | Total<br>Tested | Percent<br>Passing |                                 |                                                    |                                                                 |                                                                                 |
| TAMU System                |                 |                    |                                 |                                                    |                                                                 |                                                                                 |
| Prairie View A&M U         | 1,287           | 25.6%              | 138                             | 67.2%                                              | 63.2%                                                           | 4.81%                                                                           |
| Tarleton State U           | 902             | 42.4%              | 408                             | 39.7%                                              | 59.3%                                                           | 2.81%                                                                           |
| Texas A&M International U  | 768             | 76.2%              | 140                             | 20.2%                                              | 61.0%                                                           | 2.32%                                                                           |
| Texas A&M U                | 2,366           | 73.8%              | 6,252                           | 7.2%                                               | 87.2%                                                           | 0.00%                                                                           |
| Texas A&M U-Galveston      | 220             | 60.9%              | 331                             | 15.6%                                              | 61.1%                                                           | 0.00%                                                                           |
| Texas A&M U-Commerce       | 467             | 56.1%              | 323                             | 25.9%                                              | 57.0%                                                           | 3.29%                                                                           |
| Texas A&M U-Corpus Christi | 1,018           | 38.6%              | 492                             | 41.4%                                              | 67.4%                                                           | 0.41%                                                                           |
| Texas A&M U-Kingsville     | 1,015           | 27.3%              | 252                             | 58.2%                                              | 54.2%                                                           | 5.76%                                                                           |
| Texas A&M U-Texarkana      | 9               | 55.6%              | 16                              | 16.0%                                              | n.a.                                                            | n.a.                                                                            |
| West Texas A&M U           | 1,157           | 49.6%              | 451                             | 36.3%                                              | 56.0%                                                           | 1.67%                                                                           |
| Texas State System         |                 |                    |                                 |                                                    |                                                                 |                                                                                 |
| Angelo State U             | 459             | 44.7%              | 387                             | 30.0%                                              | 43.1%                                                           | 2.70%                                                                           |
| Lamar U                    | 1,441           | 38.6%              | 532                             | 44.9%                                              | 61.9%                                                           | 2.56%                                                                           |
| Sam Houston State U        | 1,209           | 40.7%              | 740                             | 36.8%                                              | 60.0%                                                           | 1.64%                                                                           |
| Southwest Texas State U    | 1,439           | 59.0%              | 1,009                           | 24.1%                                              | 70.4%                                                           | 1.34%                                                                           |
| Sul Ross State U           | 538             | 20.1%              | 83                              | 69.2%                                              | 46.8%                                                           | 5.00%                                                                           |
| Sul Ross-Rio Grande        | 36              | 44.4%              | 5                               | 48.8%                                              | n.a.                                                            | n.a.                                                                            |
| UT System                  |                 |                    |                                 |                                                    |                                                                 |                                                                                 |
| U of Texas-Arlington       | 2,622           | 63.3%              | 1,319                           | 24.4%                                              | 58.1%                                                           | 1.32%                                                                           |
| U of Texas-Austin          | 1,941           | 67.4%              | 7,680                           | 6.6%                                               | 89.6%                                                           | 0.06%                                                                           |
| U of Texas-Brownsville     | 22              | 45.5%              | 12                              | 35.3%                                              | n.a.                                                            | n.a.                                                                            |
| U of Texas-Dallas          | 507             | 41.4%              | 747                             | 23.7%                                              | 73.7%                                                           | 0.22%                                                                           |
| U of Texas-El Paso         | 2,512           | 23.9%              | 386                             | 66.0%                                              | 63.8%                                                           | 5.30%                                                                           |
| U of Texas-Pan American    | 2,296           | 30.6%              | 35                              | 68.4%                                              | 49.2%                                                           | 4.20%                                                                           |
| U of Texas-Permian Basin   | 104             | 51.9%              | 64                              | 29.8%                                              | 44.4%                                                           | 1.02%                                                                           |
| U of Texas-San Antonio     | 3,226           | 67.9%              | 906                             | 25.1%                                              | 42.9%                                                           | 1.15%                                                                           |
| U of Texas-Tyler           | 120             | 65.0%              | 59                              | 23.5%                                              | n.a.                                                            | n.a.                                                                            |
| UH System                  |                 |                    |                                 |                                                    |                                                                 |                                                                                 |
| U of Houston               | 2,576           | 39.8%              | 1,902                           | 34.6%                                              | 69.5%                                                           | 0.81%                                                                           |
| U of Houston-Clear Lake    | n.a.            | n.a.               | n.a.                            | n.a.                                               | n.a.                                                            | n.a.                                                                            |
| U of Houston-Downtown      | 2,015           | 29.0%              | 7                               | 70.8%                                              | 60.8%                                                           | 8.77%                                                                           |
| U of Houston-Victoria      | 5               | 80.0%              | 5                               | 10.0%                                              | n.a.                                                            | n.a.                                                                            |
| Other Universities         |                 |                    |                                 |                                                    |                                                                 |                                                                                 |
| Midwestern State U         | 1,105           | 42.0%              | 474                             | 40.6%                                              | 59.4%                                                           | 3.51%                                                                           |
| Stephen F. Austin State U  | 2,428           | 50.4%              | 962                             | 35.5%                                              | 48.3%                                                           | 3.47%                                                                           |
| Texas Southern U           | 856             | 20.1%              | 7                               | 79.3%                                              | 60.0%                                                           | 5.04%                                                                           |
| Texas Tech U               | 2,927           | 55.8%              | 2,354                           | 24.5%                                              | 65.9%                                                           | 1.33%                                                                           |
| Texas Woman's U            | 718             | 54.7%              | 9                               | 44.7%                                              | 63.8%                                                           | 0.84%                                                                           |
| U of North Texas           | 3,788           | 55.0%              | 2,298                           | 28.0%                                              | 66.5%                                                           | 0.97%                                                                           |
| Statewide Total or Average | 44,099          | 47.7%              | 30,785                          | 30.4%                                              |                                                                 | 1.80%                                                                           |

\*n.a. = not applicable

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## College Readiness Measures, Academic Year 1999-2000

### Notes:

The first four columns are derived from institutions' CBM-002 reports to the Coordinating Board for **Academic Year 1999-2000**. The cohort covered includes all students enrolling for the first-time at an institution during the academic year.

Total TASP Tested. Total number of students enrolling for the first-time at an institution during the academic year and who took for the first time the College Readiness Texas Academic Skills Program (TASP) test or an alternative test for TASP purposes as allowed by state law in Academic Year 1999-2000.

Percent Passing TASP. The percent of TASP-tested students who passed all sections of the test (math, reading, and writing) or an alternative test for TASP purposes and therefore do not require remediation.

Number Exempted. Number of students enrolling for the first-time at an institution during the academic year who were TASP-exempted by meeting or exceeding academic exemption standards based on student performance on the TAAS, SAT, or ACT.

Percent of Incoming Freshmen Who Require Remediation. Percent of first-time students who failed the TASP Test or an alternative test for TASP purposes and therefore required remediation.

Retention Rate of TASP Students with Remediation. Percent of first-time freshmen students who failed one or more portions of the official Texas Academic Skills Program (TASP) examination and were placed in developmental education and who are still enrolled after one academic year. Rates are for FY 2001 and reported by the institutions to the Legislative Budget Board.

Developmental Education Appropriations As a Percentage of Lower-Division Instruction for the 2000-2001 Biennium. Source is *Appropriations for Developmental Education in Texas Public Institutions of Higher Education*, THECB, April 2000, p. A-1.

**Financial Aid Applicants and Recipients, Entering Undergraduates for Summer and Fall 2000\***

| Public Universities               | First-time<br>Entering<br>Undergraduates | First-time Entering<br>Undergrads Receiving<br>Financial Aid |              |                   | First-time, Entering Undergraduate<br>Financial Aid Recipients by Family<br>Contribution Categories as % of First-time,<br>Entering Undergraduates |               |                      |                  | % of First-<br>time, Full-time<br>Economically<br>Disadvantaged<br>Students<br>Retained |
|-----------------------------------|------------------------------------------|--------------------------------------------------------------|--------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------|------------------|-----------------------------------------------------------------------------------------|
|                                   | Number                                   | Number                                                       | Percent      | % of<br>Statewide | Zero                                                                                                                                               | \$1 - \$5,000 | \$5,001-<br>\$10,000 | Over<br>\$10,000 |                                                                                         |
| <b>TAMU System</b>                |                                          |                                                              |              |                   |                                                                                                                                                    |               |                      |                  |                                                                                         |
| Prairie View A&M U                | 1,346                                    | 509                                                          | 37.8%        | 2.4%              | 15.5%                                                                                                                                              | 16.0%         | 3.6%                 | 2.7%             | 48.0%                                                                                   |
| Tarleton State U                  | 745                                      | 392                                                          | 52.6%        | 0.1%              | 8.9%                                                                                                                                               | 25.5%         | 10.3%                | 7.9%             | 56.9%                                                                                   |
| Texas A&M International U         | 317                                      | 172                                                          | 54.3%        | 0.8%              | 26.8%                                                                                                                                              | 18.9%         | 3.5%                 | 5.0%             | 42.7%                                                                                   |
| Texas A&M U                       | 6,665                                    | 1,568                                                        | 23.5%        | 7.4%              | 3.5%                                                                                                                                               | 13.0%         | 6.1%                 | 0.9%             | 66.1%                                                                                   |
| Texas A&M U-Galveston             | 428                                      | 102                                                          | 23.8%        | 0.5%              | 3.0%                                                                                                                                               | 14.0%         | 5.1%                 | 1.6%             | 41.7%                                                                                   |
| Texas A&M U-Commerce              | 624                                      | 323                                                          | 51.8%        | 1.5%              | 13.8%                                                                                                                                              | 24.4%         | 7.4%                 | 6.3%             | 52.2%                                                                                   |
| Texas A&M U-Corpus Christi        | 851                                      | 478                                                          | 56.2%        | 2.3%              | 13.0%                                                                                                                                              | 21.5%         | 8.9%                 | 12.7%            | 51.5%                                                                                   |
| Texas A&M U-Kingsville            | 990                                      | 672                                                          | 67.9%        | 3.2%              | 25.9%                                                                                                                                              | 30.5%         | 7.2%                 | 4.3%             | 32.6%                                                                                   |
| Texas A&M U-Texarkana             | n.a.                                     | n.a.                                                         | n.a.         | n.a.              | n.a.                                                                                                                                               | n.a.          | n.a.                 | n.a.             | n.a.                                                                                    |
| West Texas A&M U                  | 901                                      | 540                                                          | 59.9%        | 2.6%              | 11.9%                                                                                                                                              | 29.7%         | 10.0%                | 8.3%             | 31.8%                                                                                   |
| <b>Texas State System</b>         |                                          |                                                              |              |                   |                                                                                                                                                    |               |                      |                  |                                                                                         |
| Angelo State U                    | 1,287                                    | 720                                                          | 55.9%        | 3.4%              | 13.1%                                                                                                                                              | 30.6%         | 7.0%                 | 5.3%             | 45.2%                                                                                   |
| Lamar U                           | 1,218                                    | 542                                                          | 44.5%        | 0.1%              | 17.2%                                                                                                                                              | 18.1%         | 5.3%                 | 3.9%             | 40.8%                                                                                   |
| Sam Houston State U               | 1,713                                    | 930                                                          | 54.3%        | 4.4%              | 12.4%                                                                                                                                              | 23.6%         | 9.0%                 | 9.2%             | 43.8%                                                                                   |
| Southwest Texas State U           | 2,625                                    | 1,142                                                        | 43.5%        | 0.2%              | 6.2%                                                                                                                                               | 18.5%         | 7.7%                 | 11.2%            | 57.5%                                                                                   |
| Sul Ross State U                  | 268                                      | 192                                                          | 71.6%        | 0.9%              | 34.3%                                                                                                                                              | 28.0%         | 6.0%                 | 3.4%             | 30.4%                                                                                   |
| Sul Ross-Rio Grande               | n.a.                                     | n.a.                                                         | n.a.         | n.a.              | n.a.                                                                                                                                               | n.a.          | n.a.                 | n.a.             | n.a.                                                                                    |
| <b>UT System</b>                  |                                          |                                                              |              |                   |                                                                                                                                                    |               |                      |                  |                                                                                         |
| U of Texas-Arlington              | 1,685                                    | 582                                                          | 34.5%        | 2.8%              | 8.5%                                                                                                                                               | 20.8%         | 4.8%                 | 0.4%             | 55.6%                                                                                   |
| U of Texas-Austin                 | 7,684                                    | 2,506                                                        | 32.6%        | 11.9%             | 4.5%                                                                                                                                               | 12.1%         | 5.7%                 | 10.3%            | 75.2%                                                                                   |
| U of Texas-Brownsville            | 142                                      | 133                                                          | 93.7%        | 0.6%              | 59.2%                                                                                                                                              | 33.1%         | 0.7%                 | 0.7%             | n.a.                                                                                    |
| U of Texas-Dallas                 | 840                                      | 435                                                          | 51.8%        | 2.1%              | 15.8%                                                                                                                                              | 14.9%         | 7.0%                 | 14.0%            | 56.3%                                                                                   |
| U of Texas-El Paso                | 2,238                                    | 1,270                                                        | 56.7%        | 6.0%              | 25.6%                                                                                                                                              | 25.4%         | 3.7%                 | 2.1%             | 48.2%                                                                                   |
| U of Texas-Pan American           | 2,083                                    | 1,549                                                        | 74.4%        | 7.3%              | 41.7%                                                                                                                                              | 25.6%         | 4.8%                 | 2.2%             | 32.2%                                                                                   |
| U of Texas-Permian Basin          | 150                                      | 118                                                          | 78.7%        | 0.6%              | 21.3%                                                                                                                                              | 35.3%         | 11.3%                | 10.7%            | 38.1%                                                                                   |
| U of Texas-San Antonio            | 1,828                                    | 935                                                          | 51.1%        | 4.4%              | 12.7%                                                                                                                                              | 23.1%         | 7.1%                 | 8.2%             | 40.0%                                                                                   |
| U of Texas-Tyler                  | 178                                      | 65                                                           | 36.5%        | 0.3%              | 7.3%                                                                                                                                               | 24.7%         | 4.5%                 | 0.0%             | 56.3%                                                                                   |
| <b>UH System</b>                  |                                          |                                                              |              |                   |                                                                                                                                                    |               |                      |                  |                                                                                         |
| U of Houston                      | 3,135                                    | 1,293                                                        | 41.2%        | 6.1%              | 12.9%                                                                                                                                              | 23.1%         | 4.6%                 | 0.7%             | 56.6%                                                                                   |
| U of Houston-Clear Lake           | n.a.                                     | n.a.                                                         | n.a.         | n.a.              | n.a.                                                                                                                                               | n.a.          | n.a.                 | n.a.             | n.a.                                                                                    |
| U of Houston-Downtown             | 988                                      | 477                                                          | 48.3%        | 2.3%              | 23.9%                                                                                                                                              | 21.7%         | 2.0%                 | 0.7%             | 36.2%                                                                                   |
| U of Houston-Victoria             | n.a.                                     | n.a.                                                         | n.a.         | n.a.              | n.a.                                                                                                                                               | n.a.          | n.a.                 | n.a.             | n.a.                                                                                    |
| <b>Other Universities</b>         |                                          |                                                              |              |                   |                                                                                                                                                    |               |                      |                  |                                                                                         |
| Midwestern State U                | 847                                      | 385                                                          | 45.5%        | 1.8%              | 9.3%                                                                                                                                               | 20.9%         | 8.5%                 | 6.7%             | 42.6%                                                                                   |
| Stephen F. Austin State U         | 2,274                                    | 1,351                                                        | 59.4%        | 6.4%              | 9.1%                                                                                                                                               | 24.5%         | 10.3%                | 15.5%            | 34.4%                                                                                   |
| Texas Southern U                  | 1,090                                    | 837                                                          | 76.8%        | 4.0%              | 38.4%                                                                                                                                              | 30.5%         | 4.9%                 | 3.0%             | 29.5%                                                                                   |
| Texas Tech U                      | 4,106                                    | 1,368                                                        | 33.3%        | 6.5%              | 4.6%                                                                                                                                               | 13.8%         | 4.5%                 | 10.4%            | 53.7%                                                                                   |
| Texas Woman's U                   | 431                                      | 209                                                          | 48.5%        | 1.0%              | 12.8%                                                                                                                                              | 19.5%         | 7.0%                 | 9.3%             | 54.3%                                                                                   |
| U of North Texas                  | 2,969                                    | 1,356                                                        | 45.7%        | 6.4%              | 6.7%                                                                                                                                               | 17.6%         | 8.7%                 | 12.7%            | 48.6%                                                                                   |
| <b>Statewide Total or Average</b> | <b>52,666</b>                            | <b>23,151</b>                                                | <b>44.0%</b> | <b>100.0%</b>     | <b>26.9%</b>                                                                                                                                       | <b>43.8%</b>  | <b>14.2%</b>         | <b>15.2%</b>     |                                                                                         |

n.a. = not applicable

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## Financial Aid Measures, Entering Undergraduates for Summer and Fall 2000

### Notes:

This table was produced by matching the Social Security Numbers (SSN) of students reported as first-time entering undergraduates on the student headcount report for Summer and Fall 2000 with SSNs in the financial aid database for Academic Year 2000-2001. Students whose SSNs were reported as invalid numbers are excluded from these numbers. **Of the 21,806 first-time entering undergraduates receiving financial aid included in this table, nearly 2,000 did not receive financial aid through the university they attended. These students are concurrently enrolled at another public institution and are receiving their financial aid through that institution rather than their university. Institutions used differing procedures for reporting financial aid applicant numbers. For FY 2001 these differences will be resolved.**

Number of First-time Entering Undergraduates. The number of students reported by institutions on the student headcount report as first-time entering undergraduates.

Number and Percentage of First-time Entering Undergraduates Receiving Financial Aid. The number and percentage of first-time entering undergraduates who are shown in the financial aid database as receiving financial aid.

Percent of Statewide First-time Entering Undergraduates Financial Aid Recipients. This column shows the number of an institution's first-time entering undergraduates receiving financial aid as a percentage of the statewide number of first-time entering undergraduates receiving financial aid. If this figure is higher than that shown in column 2, a larger percentage of an institution's first-time entering undergraduates received financial aid than in the state as a whole.

First-time Entering Undergraduate Financial Aid Recipients by Amount of Family Contribution as Percent of First-time Entering Undergraduates. First-time entering undergraduates who received financial aid are divided into categories based on the calculated amount their families are determined to be able to contribute. The family contribution is calculated using federal standards based on family income and other factors, such as the number of family members in higher education.

Percent of First-time, Full-time Economically Disadvantaged Students Retained. An economically disadvantaged student (EDS) is a student who has zero expected family contribution in the federal financial aid calculation. For purposes of this retention calculation, an EDS is further defined as a student who entered a Texas public general academic institution of higher education within 12 months of graduation from a public or private high school. To calculate the denominator, take the number of EDSs who first entered in the Fall or Spring of the previous fiscal year (or the Summer of the fiscal year preceding that) on a full-time basis (i.e., taking a minimum of six semester credit hours in the Summer or 12 SCHs in the Fall or Spring). The numerator is the number of those students who are enrolled full-time in the subsequent Fall semester (i.e., the Fall semester of the reporting fiscal year) at the same institution with at least a 2.0 GPA based on a 4.0 scale. The GPA is calculated as of the start of the subsequent Fall semester.

# Student Success Measures

## Six-year Graduation & Persistence Rate for First-time, Full-time Undergraduates Enrolled in Fall 1994

|                            | Percent Graduated by 2000 |                                             | Percent Enrolled in Fall 2000 |                                                  | Composite<br>Graduation &<br>Persistence<br>Rate |
|----------------------------|---------------------------|---------------------------------------------|-------------------------------|--------------------------------------------------|--------------------------------------------------|
|                            | From This<br>University   | From Another<br>Texas Public<br>Institution | At This<br>University         | At Other Texas<br>Pub. Higher Ed.<br>Institution |                                                  |
| Public Universities        |                           |                                             |                               |                                                  |                                                  |
| TAMU System                |                           |                                             |                               |                                                  |                                                  |
| Prairie View A&M U         | 27.9%                     | 1.4%                                        | 4.0%                          | 8.0%                                             | 41.3%                                            |
| Tarleton State U           | 30.4%                     | 12.2%                                       | 3.9%                          | 8.6%                                             | 55.1%                                            |
| Texas A&M International U  | n.a.                      | n.a.                                        | n.a.                          | n.a.                                             | n.a.                                             |
| Texas A&M U                | 69.4%                     | 7.6%                                        | 2.9%                          | 5.4%                                             | 85.3%                                            |
| Texas A&M U-Galveston      | 38.6%                     | 21.2%                                       | 2.5%                          | 9.3%                                             | 71.6%                                            |
| Texas A&M U-Commerce       | 38.7%                     | 7.7%                                        | 4.3%                          | 7.7%                                             | 58.4%                                            |
| Texas A&M U-Corpus Christi | 37.0%                     | 12.9%                                       | 4.9%                          | 11.6%                                            | 66.4%                                            |
| Texas A&M U-Kingsville     | 19.5%                     | 7.3%                                        | 7.4%                          | 12.9%                                            | 47.1%                                            |
| Texas A&M U-Texarkana      | n.a.                      | n.a.                                        | n.a.                          | n.a.                                             | n.a.                                             |
| West Texas A&M U           | 28.1%                     | 6.5%                                        | 6.7%                          | 7.5%                                             | 48.8%                                            |
| Texas State System         |                           |                                             |                               |                                                  |                                                  |
| Angelo State U             | 30.6%                     | 10.0%                                       | 6.0%                          | 8.8%                                             | 55.4%                                            |
| Lamar U                    | 22.5%                     | 6.1%                                        | 9.9%                          | 11.3%                                            | 49.8%                                            |
| Sam Houston State U        | 34.3%                     | 9.6%                                        | 5.6%                          | 10.4%                                            | 59.9%                                            |
| Southwest Texas State U    | 41.0%                     | 11.9%                                       | 5.0%                          | 7.2%                                             | 65.1%                                            |
| Sul Ross State U           | 18.2%                     | 5.9%                                        | 6.8%                          | 12.6%                                            | 43.5%                                            |
| Sul Ross-Rio Grande        | n.a.                      | n.a.                                        | n.a.                          | n.a.                                             | n.a.                                             |
| UT System                  |                           |                                             |                               |                                                  |                                                  |
| U of Texas-Arlington       | 30.5%                     | 7.0%                                        | 6.7%                          | 8.3%                                             | 52.5%                                            |
| U of Texas-Austin          | 68.1%                     | 4.1%                                        | 3.3%                          | 4.1%                                             | 79.6%                                            |
| U of Texas-Brownsville     | n.a.                      | n.a.                                        | n.a.                          | n.a.                                             | n.a.                                             |
| U of Texas-Dallas          | 50.5%                     | 9.4%                                        | 3.7%                          | 8.6%                                             | 72.2%                                            |
| U of Texas-El Paso         | 21.7%                     | 3.0%                                        | 13.4%                         | 8.1%                                             | 46.2%                                            |
| U of Texas-Pan American    | 23.5%                     | 3.0%                                        | 12.3%                         | 11.1%                                            | 49.9%                                            |
| U of Texas-Permian Basin   | 33.0%                     | 9.4%                                        | 1.9%                          | 6.6%                                             | 50.9%                                            |
| U of Texas-San Antonio     | 23.0%                     | 11.6%                                       | 9.2%                          | 13.0%                                            | 56.8%                                            |
| U of Texas-Tyler           | n.a.                      | n.a.                                        | n.a.                          | n.a.                                             | n.a.                                             |
| UH System                  |                           |                                             |                               |                                                  |                                                  |
| U of Houston               | 37.2%                     | 7.4%                                        | 11.7%                         | 9.3%                                             | 65.6%                                            |
| U of Houston-Clear Lake    | n.a.                      | n.a.                                        | n.a.                          | n.a.                                             | n.a.                                             |
| U of Houston-Downtown      | 11.2%                     | 6.6%                                        | 9.0%                          | 17.0%                                            | 43.8%                                            |
| U of Houston-Victoria      | n.a.                      | n.a.                                        | n.a.                          | n.a.                                             | n.a.                                             |
| Other Universities         |                           |                                             |                               |                                                  |                                                  |
| Midwestern State U         | 28.4%                     | 9.4%                                        | 8.3%                          | 6.1%                                             | 52.2%                                            |
| Stephen F. Austin State U  | 36.4%                     | 15.4%                                       | 3.3%                          | 10.1%                                            | 65.2%                                            |
| Texas Southern U           | 13.1%                     | 1.3%                                        | 7.7%                          | 8.1%                                             | 30.2%                                            |
| Texas Tech U               | 46.9%                     | 10.3%                                       | 4.5%                          | 7.6%                                             | 69.3%                                            |
| Texas Woman's U            | 39.0%                     | 9.5%                                        | 5.0%                          | 9.0%                                             | 62.5%                                            |
| U of North Texas           | 36.0%                     | 10.7%                                       | 6.5%                          | 8.9%                                             | 62.1%                                            |
| Statewide Total or Average |                           |                                             |                               |                                                  |                                                  |

\*n.a. - not applicable

**Student Success Measures (cont.)**

|                            | % Freshmen Retention from Fall 1999 to Fall 2000 | Bachelor's Degrees Awarded to CTC Transfer Students, FY 2000 |         | FY 2001 % of Baccalaureate Graduates Who Are First Generation College Graduates | % of First-time Full-time Economically Disadvantaged Students Retained | % of Semester Credit Hours Completed |
|----------------------------|--------------------------------------------------|--------------------------------------------------------------|---------|---------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------|
| Public Universities        |                                                  | Number                                                       | Percent |                                                                                 |                                                                        |                                      |
| TAMU System                |                                                  |                                                              |         |                                                                                 |                                                                        |                                      |
| Prairie View A&M U         | 67.7%                                            | 79                                                           | 12.3%   | 53.9%                                                                           | 48.0%                                                                  | 95.5%                                |
| Tarleton State U           | 63.3%                                            | 314                                                          | 27.4%   | 59.1%                                                                           | 56.9%                                                                  | 94.3%                                |
| Texas A&M International U  | 58.9%                                            | 219                                                          | 59.0%   | 66.0%                                                                           | 42.7%                                                                  | 91.9%                                |
| Texas A&M U                | 88.4%                                            | 1,811                                                        | 24.1%   | 30.5%                                                                           | 66.1%                                                                  | 95.0%                                |
| Texas A&M U-Galveston      | 46.2%                                            | 34                                                           | 17.3%   | 30.0%                                                                           | 41.7%                                                                  | 91.7%                                |
| Texas A&M U-Commerce       | 60.8%                                            | 427                                                          | 41.6%   | 34.4%                                                                           | 52.2%                                                                  | 92.7%                                |
| Texas A&M U-Corpus Christi | 64.8%                                            | 373                                                          | 41.0%   | 65.0%                                                                           | 51.5%                                                                  | 89.0%                                |
| Texas A&M U-Kingsville     | 59.5%                                            | 143                                                          | 20.2%   | 51.2%                                                                           | 32.6%                                                                  | 89.6%                                |
| Texas A&M U-Texarkana      | n.a.                                             | 141                                                          | 58.0%   | n.r.                                                                            | n.a.                                                                   | 95.7%                                |
| West Texas A&M U           | 65.8%                                            | 237                                                          | 27.5%   | 51.7%                                                                           | 31.8%                                                                  | 91.8%                                |
| Texas State System         |                                                  |                                                              |         |                                                                                 |                                                                        |                                      |
| Angelo State U             | 62.7%                                            | 119                                                          | 15.1%   | 50.7%                                                                           | 45.2%                                                                  | 89.8%                                |
| Lamar U                    | 68.3%                                            | 184                                                          | 19.7%   | 46.3%                                                                           | 40.8%                                                                  | 91.1%                                |
| Sam Houston State U        | 62.4%                                            | 817                                                          | 38.8%   | 20.0%                                                                           | 43.8%                                                                  | 93.2%                                |
| Southwest Texas State U    | 74.7%                                            | 1,185                                                        | 34.7%   | 48.8%                                                                           | 57.5%                                                                  | 93.6%                                |
| Sul Ross State U           | 58.5%                                            | 38                                                           | 20.1%   | 63.0%                                                                           | 30.4%                                                                  | 89.3%                                |
| Sul Ross-Rio Grande        | n.a.                                             | 124                                                          | 70.5%   | n.r.                                                                            | n.a.                                                                   | 93.9%                                |
| UT System                  |                                                  |                                                              |         |                                                                                 |                                                                        |                                      |
| U of Texas-Arlington       | 65.6%                                            | 1,065                                                        | 37.9%   | 53.8%                                                                           | 55.6%                                                                  | 91.4%                                |
| U of Texas-Austin          | 89.8%                                            | 1,232                                                        | 15.8%   | 21.5%                                                                           | 75.2%                                                                  | 96.4%                                |
| U of Texas-Brownsville     | n.a.                                             | 404                                                          | 85.1%   | 74.9%                                                                           | n.a.                                                                   | 92.4%                                |
| U of Texas-Dallas          | 77.4%                                            | 621                                                          | 60.3%   | 45.7%                                                                           | 56.3%                                                                  | 89.7%                                |
| U of Texas-El Paso         | 64.8%                                            | 397                                                          | 23.4%   | 62.4%                                                                           | 48.2%                                                                  | 92.6%                                |
| U of Texas-Pan American    | 59.0%                                            | 288                                                          | 21.5%   | 58.3%                                                                           | 32.2%                                                                  | 87.8%                                |
| U of Texas-Permian Basin   | 64.6%                                            | 163                                                          | 48.8%   | 35.0%                                                                           | 38.1%                                                                  | 92.9%                                |
| U of Texas-San Antonio     | 58.4%                                            | 890                                                          | 35.8%   | 58.5%                                                                           | 40.0%                                                                  | 91.4%                                |
| U of Texas-Tyler           | 66.7%                                            | 492                                                          | 67.3%   | 41.0%                                                                           | 56.3%                                                                  | 91.1%                                |
| UH System                  |                                                  |                                                              |         |                                                                                 |                                                                        |                                      |
| U of Houston               | 75.9%                                            | 1,165                                                        | 33.0%   | 37.1%                                                                           | 56.6%                                                                  | 86.7%                                |
| U of Houston-Clear Lake    | n.a.                                             | 721                                                          | 68.5%   | 51.8%                                                                           | n.a.                                                                   | 92.9%                                |
| U of Houston-Downtown      | 57.8%                                            | 377                                                          | 32.5%   | 60.3%                                                                           | 36.2%                                                                  | 88.9%                                |
| U of Houston-Victoria      | n.a.                                             | 149                                                          | 72.7%   | n.r.                                                                            | n.a.                                                                   | 95.1%                                |
| Other Universities         |                                                  |                                                              |         |                                                                                 |                                                                        |                                      |
| Midwestern State U         | 62.9%                                            | 96                                                           | 13.6%   | 52.7%                                                                           | 42.6%                                                                  | 90.6%                                |
| Stephen F. Austin State U  | 55.5%                                            | 562                                                          | 31.7%   | 44.0%                                                                           | 34.4%                                                                  | 92.8%                                |
| Texas Southern U           | 61.0%                                            | 45                                                           | 8.9%    | 44.2%                                                                           | 29.5%                                                                  | 93.3%                                |
| Texas Tech U               | 78.6%                                            | 642                                                          | 17.6%   | 14.8%                                                                           | 53.7%                                                                  | 92.3%                                |
| Texas Woman's U            | 67.6%                                            | 507                                                          | 42.6%   | 76.4%                                                                           | 54.3%                                                                  | 93.8%                                |
| U of North Texas           | 67.6%                                            | 1,185                                                        | 34.3%   | 54.2%                                                                           | 48.6%                                                                  | 93.4%                                |
| Statewide Total or Average |                                                  | 17,246                                                       | 30.2%   | 47.0%                                                                           |                                                                        | 92.5%                                |

n.a. - not applicable

n.r. - not reported by most upper-level institutions

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## Student Success Measures, Fall 2000 and Academic Year 2000

### Notes:

This table presents six-year graduation and persistence rates for undergraduates who entered a public university as first-time, full-time undergraduate students in Fall 1994. The cohort *includes* students who enrolled in Summer 1994 and continued enrollment in the Fall. Numbers are based on certified enrollment data provided by public institutions to the Coordinating Board. In most cases where data is not shown, the institution in question was an upper-level institution in 1994 and did not admit freshmen.

The rates in this table may understate actual graduation and persistence rates by small amounts. Students are tracked by Social Security Number (SSN). Those whose SSNs have changed are not reported as a match.

Six-Year Graduation Rate from this University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1994 and who graduated from this university within six years (by August 2000). Matching was based on student social security number or student identification number.

Six-year Graduation Rate from another Public University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1994 who were reported to the Coordinating Board as graduates of another public Texas university or health-related institution within six years (by August 2000). Students graduating from independent universities or from out-of-state institutions could not be identified and were not counted.

Six-year Persistence Rate of Students Enrolled at this University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1994 who have not yet graduated but who continued to be enrolled at this university in Fall 2000. Matching was based on student social security number or student identification number.

Six-year Persistence Rate of Students Enrolled at another Texas Public University. The percentage of undergraduates who entered this university as first-time, full-time undergraduates in Fall 1994 who have not yet graduated but who were enrolled at another Texas public university or health-related institution in Fall 2000.

Six-year Composite Graduation and Persistence Rate. The sum of the four previous columns. The composite graduation and persistence rate given here understates the actual six-year graduation and persistence rate by an indeterminate amount because it does not account for students who graduated or continued enrollment at independent or out-of-state institutions or whose social security numbers have changed.

### **Other Success Measures**

Retention Rate of First-time, Full-time Freshmen Entering Fall 1999. The percentage of Fall 1999 first-time freshmen who took at least 12 hours in Fall 1999 and who returned in Fall 2000. The statistic is based on certified data provided by institutions to the Coordinating Board. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the Summer of 1999 and continued in the Fall of 1999 are not included in the

cohort. This differs from the Legislative Budget Board (LBB) statistic which includes first-time students enrolled in the Summer.

Bachelor's Degrees Awarded to Public Community or Technical College Transfer Students. For the purposes of this measure, a student was considered a transfer student if he or she had enrolled in 30 semester credit hours or more in the past six years at a public community or technical college. The number column gives the number of transfer students receiving bachelor's degrees. The percent column shows degrees awarded to transfer students as a percentage of all bachelor's degrees awarded. Graduates would have received their degrees between September 1999 through August 2000.

Percent of Baccalaureate Graduates Who Are First Generation College Graduates.

Percentage of graduating baccalaureate students whose parents did not graduate from college. Parents are defined only as birth parents, adoptive parents, or legal guardians. This data is from institutions' performance measure reports to the Legislative Budget Board and is collected from questions on the graduation application, or other similar means. The data is for FY 2001.

Percent of First-time, Full-time Economically Disadvantaged Students Retained. An economically disadvantaged student (EDS) is a student who has zero expected family contribution in the federal financial aid calculation. For purposes of this retention calculation, an EDS is further defined as a student who entered a Texas public general academic institution of higher education within 12 months of graduation from a public or private high school. To calculate the denominator, take the number of EDSs who first entered in the Fall or Spring of the previous fiscal year (or the Summer of the fiscal year preceding that) on a full-time basis (i.e., taking a minimum of six semester credit hours in the Summer or 12 SCHs in the Fall or Spring). The numerator is the number of those students who are enrolled full-time in the subsequent Fall semester (i.e., the Fall semester of the reporting fiscal year) at the same institution with at least a 2.0 GPA based on a 4.0 scale. The GPA is calculated as of the start of the subsequent Fall semester.

Percent of Semester Credit Hours Completed. This column reflects the degree to which students drop classes. It presents the completed course semester credit hours as a percentage of course semester credit hours (SCH) that students registered for. This figure is calculated from SCHs reported by institutions at the beginning and end of the Fall 2000 semester.

**Teacher Education Measures: ExCET Results, FY 2001**

| Public Universities        | ExCET Pass Rate          |                    |                          |                    | SBEC Accreditation Status |                  |
|----------------------------|--------------------------|--------------------|--------------------------|--------------------|---------------------------|------------------|
|                            | First-Year               |                    | Cumulative               |                    | FY 2000                   | FY 2001          |
|                            | Number of<br>Test Takers | Percent<br>Passing | Number of<br>Test Takers | Percent<br>Passing |                           |                  |
| TAMU System                |                          |                    |                          |                    |                           |                  |
| Prairie View A&M U         | 315                      | 83.1%              | 164                      | 90.5%              | Accredited                | Accredited       |
| Tarleton State U           | 449                      | 91.9%              | 483                      | 93.2%              | Accredited                | Accredited       |
| Texas A&M International U  | 515                      | 72.4%              | 464                      | 88.2%              | Accredited                | Accredited       |
| Texas A&M U                | 596                      | 92.9%              | 660                      | 97.0%              | Accredited                | Accredited       |
| Texas A&M U-Galveston      |                          |                    |                          |                    |                           |                  |
| Texas A&M U-Commerce       | 732                      | 92.4%              | 641                      | 96.6%              | Accredited                | Accredited       |
| Texas A&M U-Corpus Christi | 383                      | 84.8%              | 339                      | 92.4%              | Accredited                | Accredited       |
| Texas A&M U-Kingsville     | 341                      | 77.1%              | 342                      | 88.4%              | Accredited                | Accredited       |
| Texas A&M U-TeXarkana      | 119                      | 90.3%              | 92                       | 89.6%              | Accredited                | Accredited       |
| West Texas A&M U           | 456                      | 88.8%              | 390                      | 96.0%              | Accredited                | Accredited       |
| Texas State System         |                          |                    |                          |                    |                           |                  |
| Angelo State U             | 312                      | 83.6%              | 285                      | 92.6%              | Accredited                | Accredited       |
| Lamar U                    | 422                      | 92.8%              | 408                      | 95.1%              | Acc-Under Review          | Accredited       |
| Sam Houston State U        | 740                      | 88.2%              | 713                      | 93.7%              | Accredited                | Accredited       |
| Southwest Texas State U    | 917                      | 91.3%              | 781                      | 94.3%              | Accredited                | Accredited       |
| Sul Ross State U           | 181                      | 89.3%              | 217                      | 88.7%              | Accredited                | Accredited       |
| Sul Ross-Rio Grande        | 230                      | 81.4%              | 377                      | 81.4%              | Acc-Under Review          | Accredited       |
| UT System                  |                          |                    |                          |                    |                           |                  |
| U of Texas-Arlington       | 578                      | 92.4%              | 304                      | 95.2%              | Acc-Under Review          | Accredited       |
| U of Texas-Austin          | 475                      | 95.3%              | 522                      | 97.6%              | Accredited                | Accredited       |
| U of Texas-Brownsville     | 495                      | 78.6%              | 390                      | 88.5%              | Accredited                | Accredited       |
| U of Texas-Dallas          | 185                      | 91.3%              | 116                      | 94.2%              | Accredited                | Acc-Under Review |
| U of Texas-El Paso         | 722                      | 74.6%              | 692                      | 86.9%              | Accredited                | Acc-Under Review |
| U of Texas-Pan American    | 1,160                    | 75.5%              | 1,098                    | 86.7%              | Accredited                | Accredited       |
| U of Texas-Permian Basin   | 263                      | 84.3%              | 243                      | 90.4%              | Accredited                | Acc-Under Review |
| U of Texas-San Antonio     | 929                      | 89.6%              | 842                      | 95.5%              | Accredited                | Accredited       |
| U of Texas-Tyler           | 303                      | 89.0%              | 265                      | 96.9%              | Accredited                | Accredited       |
| UH System                  |                          |                    |                          |                    |                           |                  |
| U of Houston               | 633                      | 93.8%              | 745                      | 92.9%              | Accredited                | Accredited       |
| U of Houston-Clear Lake    | 393                      | 87.7%              | 369                      | 93.9%              | Accredited                | Acc-Under Review |
| U of Houston-Downtown      | 196                      | 84.5%              | 168                      | 94.8%              | Accredited                | Accredited       |
| U of Houston-Victoria      | 197                      | 92.6%              | 182                      | 93.3%              | Accredited                | Accredited       |
| Other Universities         |                          |                    |                          |                    |                           |                  |
| Midwestern State U         | 141                      | 90.3%              | 136                      | 96.4%              | Accredited                | Accredited       |
| Stephen F. Austin State U  | 885                      | 95.0%              | 702                      | 95.6%              | Accredited                | Accredited       |
| Texas Southern U           | 299                      | 64.7%              | 274                      | 79.0%              | Acc-Under Review          | Acc-Under Review |
| Texas Tech U               | 646                      | 84.1%              | 552                      | 91.8%              | Accredited                | Accredited       |
| Texas Woman's U            | 530                      | 92.5%              | 426                      | 95.8%              | Accredited                | Accredited       |
| U of North Texas           | 665                      | 93.1%              | 792                      | 95.5%              | Accredited                | Accredited       |
| Statewide Total            | 16,405                   |                    | 15,174                   |                    |                           |                  |

## Teacher Education – ExCET Test Results

### Notes:

ExCET Test Takers and Pass Rate for FY 2001. The State Board for Educator Certification administers the ExCET certification for prospective teachers. Candidates are eligible to take exams near the end of their preparation program; however, the program must approve their registration for the exams. Assessment data represent candidates' success during the final year of their program ("first-year pass rate" reflects performance during the year the tests are initially taken) as well as the subsequent year ("cumulative pass rate" is based on performance over the two-year period). Such an approach provides an incentive for programs to work with their students if they are not successful in passing on their first attempt. The first-year column shows student performance on ExCET tests taken initially during FY 2001. The cumulative column gives passing rates for tests taken in FY 2000 and in FY 2001 (i.e., from September 1999 to August 2001).

SBEC Accreditation Status. The State Board for Educator Certification accredits institutions' teacher education programs based on their students' results on the ExCET exam. Ratings are determined by the performance of the program's candidates on the assessments required for certification. These assessments evaluate the knowledge and skills (both pedagogy and content) that have been identified by Texas educators as being necessary for beginning educators to possess. Candidates generally take the certification exams near the end of their preparation program; however, the program must approve their registration for the exams.

To be rated "Accredited," a program must achieve a 70 percent first-year pass rate or an 80 percent cumulative pass rate. Each candidate group ("all" candidates, and the ethnic and gender groups) must demonstrate performance at or above either the first-year or cumulative standard. Effective with accreditation ratings issued in September 2002, the standards will increase to 75 percent for the first-year pass rate and 85 percent for the cumulative pass rate.

If the program is under review for two consecutive years, the law compels SBEC's executive director to appoint an administrator with full powers to supervise all aspects of that program. Entities that do not meet standards for three consecutive years become "Not Accredited" and lose the authority to recommend individuals for certification.

The FY 2001 Accreditation Status was issued by SBEC in November 2001.

# Teaching-Related Faculty Statistics, Fall 2000

| Public Universities        | Total  | Headcount by Tenure |            |             | Headcount by Ethnicity |       |          |       | Full-Time Equivalent Faculty |            |             |         |
|----------------------------|--------|---------------------|------------|-------------|------------------------|-------|----------|-------|------------------------------|------------|-------------|---------|
|                            |        | Tenure Track        | Non-Tenure | Teach Asst. | White                  | Black | Hispanic | Other | Tenure Track                 | Non-Tenure | Teach Asst. | Total   |
| TAMU System                |        |                     |            |             |                        |       |          |       |                              |            |             |         |
| Prairie View A&M U         | 359    | 167                 | 191        | 1           | 62                     | 236   | 9        | 52    | 149.9                        | 147.9      | 0.8         | 298.6   |
| Tarleton State U           | 414    | 185                 | 207        | 22          | 386                    | 5     | 11       | 12    | 180.8                        | 128.8      | 11.0        | 320.6   |
| Texas A&M International U  | 176    | 112                 | 64         | 0           | 95                     | 0     | 66       | 15    | 105.8                        | 37.0       | 0.0         | 142.7   |
| Texas A&M U                | 2,847  | 1,484               | 546        | 817         | 2,138                  | 49    | 110      | 550   | 1,280.2                      | 402.7      | 385.9       | 2,068.8 |
| Texas A&M U-Galveston      | 124    | 32                  | 66         | 26          | 115                    | 2     | 3        | 4     | 28.2                         | 41.6       | 13.2        | 83.0    |
| Texas A&M U-Commerce       | 489    | 176                 | 266        | 47          | 442                    | 28    | 10       | 9     | 173.3                        | 121.4      | 21.0        | 315.7   |
| Texas A&M U-Corpus Christi | 443    | 187                 | 213        | 43          | 342                    | 11    | 60       | 30    | 163.2                        | 102.7      | 21.3        | 287.2   |
| Texas A&M U-Kingsville     | 389    | 224                 | 130        | 35          | 275                    | 6     | 63       | 45    | 213.5                        | 76.0       | 11.6        | 301.1   |
| Texas A&M U-Texarkana      | 73     | 31                  | 42         | 0           | 70                     | 2     | 1        | 0     | 30.2                         | 11.3       | 0.0         | 41.4    |
| West Texas A&M U           | 361    | 154                 | 171        | 36          | 328                    | 5     | 12       | 16    | 147.7                        | 98.1       | 18.9        | 264.7   |
| Texas State System         |        |                     |            |             |                        |       |          |       |                              |            |             |         |
| Angelo State U             | 288    | 159                 | 117        | 12          | 265                    | 3     | 11       | 9     | 151.5                        | 81.2       | 6.0         | 238.7   |
| Lamar U                    | 415    | 239                 | 165        | 11          | 355                    | 17    | 7        | 36    | 228.7                        | 107.8      | 5.3         | 341.7   |
| Sam Houston State U        | 601    | 315                 | 189        | 97          | 533                    | 8     | 21       | 39    | 296.2                        | 115.8      | 45.1        | 457.1   |
| Southwest Texas State U    | 1,293  | 515                 | 720        | 58          | 1,091                  | 31    | 107      | 64    | 502.6                        | 360.6      | 28.4        | 891.5   |
| Sul Ross State U           | 152    | 75                  | 55         | 22          | 136                    | 2     | 11       | 3     | 71.2                         | 40.9       | 11.7        | 123.8   |
| Sul Ross-Rio Grande        | 48     | 19                  | 29         | 0           | 32                     | 0     | 14       | 2     | 19.0                         | 21.0       | 0.0         | 40.0    |
| UT System                  |        |                     |            |             |                        |       |          |       |                              |            |             |         |
| U of Texas-Arlington       | 1,086  | 486                 | 446        | 154         | 864                    | 36    | 40       | 146   | 464.0                        | 257.9      | 79.9        | 801.7   |
| U of Texas-Austin          | 2,877  | 1,601               | 812        | 464         | 2,334                  | 95    | 145      | 303   | 1,507.9                      | 527.0      | 231.8       | 2,266.7 |
| U of Texas-Brownsville     | 287    | 159                 | 128        | 0           | 154                    | 5     | 118      | 10    | 108.0                        | 55.3       | 0.0         | 163.3   |
| U of Texas-Dallas          | 538    | 258                 | 238        | 42          | 426                    | 8     | 18       | 86    | 251.4                        | 122.7      | 20.1        | 394.1   |
| U of Texas-El Paso         | 800    | 393                 | 371        | 36          | 518                    | 12    | 200      | 70    | 378.3                        | 238.3      | 18.0        | 634.6   |
| U of Texas-Pan American    | 626    | 288                 | 277        | 61          | 316                    | 13    | 241      | 56    | 282.5                        | 180.3      | 27.6        | 490.4   |
| U of Texas-Permian Basin   | 145    | 72                  | 67         | 6           | 130                    | 0     | 13       | 2     | 67.0                         | 24.8       | 2.0         | 93.8    |
| U of Texas-San Antonio     | 896    | 380                 | 447        | 69          | 663                    | 20    | 116      | 97    | 281.9                        | 247.1      | 28.3        | 557.4   |
| U of Texas-Tyler           | 253    | 128                 | 125        | 0           | 238                    | 1     | 3        | 11    | 125.9                        | 68.2       | 0.0         | 194.1   |
| UH System                  |        |                     |            |             |                        |       |          |       |                              |            |             |         |
| U of Houston               | 2,369  | 875                 | 772        | 722         | 1,628                  | 69    | 109      | 563   | 801.1                        | 369.2      | 328.4       | 1,498.7 |
| U of Houston-Clear Lake    | 499    | 169                 | 270        | 60          | 381                    | 16    | 20       | 82    | 157.6                        | 91.7       | 29.8        | 279.1   |
| U of Houston-Downtown      | 468    | 168                 | 300        | 0           | 325                    | 72    | 28       | 43    | 163.7                        | 135.1      | 0.0         | 298.9   |
| U of Houston-Victoria      | 90     | 40                  | 50         | 0           | 78                     | 1     | 2        | 9     | 37.3                         | 13.8       | 0.0         | 51.1    |
| Other Universities         |        |                     |            |             |                        |       |          |       |                              |            |             |         |
| Midwestern State U         | 311    | 155                 | 126        | 30          | 286                    | 7     | 10       | 8     | 145.7                        | 71.7       | 15.8        | 233.2   |
| Stephen F. Austin State U  | 659    | 338                 | 239        | 82          | 623                    | 10    | 11       | 15    | 326.2                        | 156.2      | 39.8        | 522.2   |
| Texas Southern U           | 370    | 208                 | 151        | 11          | 46                     | 278   | 8        | 38    | 204.0                        | 102.8      | 6.4         | 313.2   |
| Texas Tech U               | 1,899  | 816                 | 347        | 736         | 1,455                  | 28    | 79       | 337   | 772.7                        | 223.4      | 338.3       | 1,334.4 |
| Texas Woman's U            | 728    | 281                 | 301        | 146         | 617                    | 33    | 34       | 44    | 272.2                        | 174.0      | 68.7        | 514.9   |
| U of North Texas           | 1,524  | 690                 | 406        | 428         | 1,260                  | 51    | 52       | 161   | 657.9                        | 237.9      | 204.0       | 1,099.7 |
| Statewide Total            | 24,897 | 11,579              | 9,044      | 4,274       | 19,007                 | 1,160 | 1,763    | 2,967 | 10,747                       | 5,192      | 2,019       | 17,958  |

# Faculty Measures, Fall 2000

|                            | Per FTE Faculty                          |                                          |                   | External or<br>Sponsored Research<br>Funds per Tenure-<br>track Faculty, FY 2001 | % of Undergraduate<br>SCHs Taught by<br>Tenure-track<br>Faculty |
|----------------------------|------------------------------------------|------------------------------------------|-------------------|----------------------------------------------------------------------------------|-----------------------------------------------------------------|
|                            | FY 2000 State<br>Appro, Tuition,<br>Fees | FY 2000<br>Instructional<br>Expenditures | Fall 2000<br>SCHs |                                                                                  |                                                                 |
| Public Universities        |                                          |                                          |                   |                                                                                  |                                                                 |
| TAMU System                |                                          |                                          |                   |                                                                                  |                                                                 |
| Prairie View A&M U         | \$153,358                                | \$74,625                                 | 283               | \$49,195                                                                         | 53.8%                                                           |
| Tarleton State U           | \$137,262                                | \$68,806                                 | 267               | \$24,898                                                                         | 52.8%                                                           |
| Texas A&M International U  | \$257,524                                | \$83,722                                 | 199               | \$3,775                                                                          | 67.2%                                                           |
| Texas A&M U                | \$185,945                                | \$134,217                                | 261               | \$153,240                                                                        | 46.5%                                                           |
| Texas A&M U-Galveston      | \$202,331                                | \$87,683                                 | 233               | \$71,335                                                                         | 40.6%                                                           |
| Texas A&M U-Commerce       | \$166,459                                | \$81,679                                 | 230               | \$1,471                                                                          | 44.6%                                                           |
| Texas A&M U-Corpus Christi | \$190,491                                | \$83,361                                 | 255               | \$20,940                                                                         | 61.8%                                                           |
| Texas A&M U-Kingsville     | \$167,422                                | \$87,959                                 | 223               | \$19,793                                                                         | 63.7%                                                           |
| Texas A&M U-Texarkana      | \$256,008                                | \$96,547                                 | 221               | \$0                                                                              | 63.3%                                                           |
| West Texas A&M U           | \$163,986                                | \$71,016                                 | 290               | \$21,132                                                                         | 56.7%                                                           |
| Texas State System         |                                          |                                          |                   |                                                                                  |                                                                 |
| Angelo State U             | \$181,207                                | \$97,237                                 | 329               | \$1,173                                                                          | 65.8%                                                           |
| Lamar U                    | \$164,492                                | \$83,263                                 | 271               | \$11,120                                                                         | 63.8%                                                           |
| Sam Houston State U        | \$160,879                                | \$73,542                                 | 323               | \$7,194                                                                          | 68.1%                                                           |
| Southwest Texas State U    | \$158,447                                | \$81,300                                 | 295               | \$13,640                                                                         | 57.6%                                                           |
| Sul Ross State U           | \$242,885                                | \$87,084                                 | 184               | \$2,642                                                                          | 60.9%                                                           |
| Sul Ross-Rio Grande        | with Sul Ross State U                    |                                          | 149               | \$0                                                                              | 51.9%                                                           |
| UT System                  |                                          |                                          |                   |                                                                                  |                                                                 |
| U of Texas-Arlington       | \$174,945                                | \$87,122                                 | 259               | \$30,307                                                                         | 41.9%                                                           |
| U of Texas-Austin          | \$200,703                                | \$135,216                                | 266               | \$165,561                                                                        | 52.3%                                                           |
| U of Texas-Brownsville*    | \$155,245                                | \$147,151                                | 135               | n.r.                                                                             | 73.7%                                                           |
| U of Texas-Dallas          | \$219,912                                | \$131,477                                | 261               | \$55,362                                                                         | 40.3%                                                           |
| U of Texas-El Paso         | \$156,336                                | \$79,692                                 | 262               | \$63,964                                                                         | 51.0%                                                           |
| U of Texas-Pan American    | \$165,953                                | \$77,981                                 | 277               | \$5,264                                                                          | 49.4%                                                           |
| U of Texas-Permian Basin   | \$211,725                                | \$65,476                                 | 242               | \$2,753                                                                          | 64.4%                                                           |
| U of Texas-San Antonio     | \$217,079                                | \$99,022                                 | 353               | \$31,456                                                                         | 47.3%                                                           |
| U of Texas-Tyler           | \$151,488                                | \$76,515                                 | 174               | \$970                                                                            | 61.6%                                                           |
| UH System                  |                                          |                                          |                   |                                                                                  |                                                                 |
| U of Houston               | \$160,475                                | \$84,765                                 | 236               | \$43,521                                                                         | 54.0%                                                           |
| U of Houston-Clear Lake    | \$158,682                                | \$77,400                                 | 222               | \$69,798                                                                         | 41.8%                                                           |
| U of Houston-Downtown      | \$127,991                                | \$53,470                                 | 295               | \$4,012                                                                          | 46.6%                                                           |
| U of Houston-Victoria      | \$236,487                                | \$104,760                                | 222               | \$0                                                                              | 61.7%                                                           |
| Other Universities         |                                          |                                          |                   |                                                                                  |                                                                 |
| Midwestern State U         | \$159,639                                | \$76,305                                 | 282               | \$482                                                                            | 63.8%                                                           |
| Stephen F. Austin State U  | \$151,093                                | \$81,679                                 | 278               | \$9,125                                                                          | 61.7%                                                           |
| Texas Southern U           | \$199,640                                | \$95,012                                 | 265               | \$11,454                                                                         | 61.5%                                                           |
| Texas Tech U               | \$170,523                                | \$86,302                                 | 229               | \$32,975                                                                         | 52.3%                                                           |
| Texas Woman's U            | \$152,006                                | \$74,911                                 | 150               | \$5,385                                                                          | 48.1%                                                           |
| U of North Texas           | \$177,507                                | \$90,547                                 | 270               | \$16,578                                                                         | 48.5%                                                           |
| Statewide Total            | \$175,793                                | \$96,862                                 | 259               | \$58,096                                                                         | 52.8%                                                           |

\*The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

## Teaching-Related Faculty Statistics and Measures, Fall 2000

### Notes:

Teaching-Related Faculty Headcount by Tenure. Teaching-related faculty are faculty members reported as assigned to:

1. direct instructional activities which include interaction with students related to instruction, preparation for such instruction and evaluation of student performance (category 01), and
2. administrative assignments, which directly supplement the teaching function (category 02).

Faculty members in these two appointment codes are include whether assigned to a class or not; however those with salary reported as zero are excluded. Non-Tenure Faculty are faculty without tenure and not on tenure track including but not limited to adjunct, special, visiting, emeritus, and lecturers. It also may include faculty with tenure or on tenure track from another institution. Teaching Assistants are graduate students who teach or assist a faculty member in teaching a class or lab, but who are not graders.

Teaching-Related Faculty Headcount by Ethnicity. Teaching-related faculty headcount are based on certified Fall 2000 data provided by institutions to the Coordinating Board. The other category includes those faculty whose ethnicity is reported as Asian, American Indian, Pacific islander, Alaskan native or international. The faculty included are those in categories 01 and 02 mentioned above.

Full-time Faculty Equivalents. Full-time-faculty-equivalents (FTE) as of Fall 2000. FTE faculty are faculty member reported as assigned to categories 01 and 02 as mentioned above and who have a class record on the CBM-004 associated with them. A faculty member's percent of time associated with instruction is reported by his/her institution to the Coordinating Board. Cumulative assignments in instruction and instructional support that add up to one total faculty assignment are considered 1 FTE.

### Per FTE Faculty:

State Appropriations, Tuition and Fees. The sum of state funds appropriated to an institution and the tuition and fees it received from students is divided by the number of FTE faculty to arrive at this value.

Instructional Expenditures. Expenditures for instruction (primarily faculty salaries) and instructional support are divided by the FTE faculty figures.

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Semester Credit Hours. The total number of Fall 2000 semester credit hours generated by an institution (as given on PREP) is divided by the number of FTE faculty.

External and Sponsored Research Funds per FTE Tenure-track Faculty. External research and sponsored for FY 2001 (first data column in this table) divided by FTE tenure-track faculty for Fall 2000.

Percent of Undergraduate Semester Credit Hours Taught by Tenure-track Faculty. This column gives the percent of undergraduate SCHs taught by either tenured or tenure-track faculty. Institutions receive a funding bonus through the funding formula for these SCHs.

**Research Performance Measures, FY 2001**

|                            | External or<br>Sponsored<br>Research<br>Funds | Ext. or Spons.<br>Research Funds<br>as % of State<br>Appropriations | External Research<br>Funds as % of<br>Research<br>Appropriations | External or<br>Sponsored<br>Research Funds<br>per Tenure-track<br>Faculty | Total<br>Research<br>Funds per<br>Tenure-track<br>Faculty |
|----------------------------|-----------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------|
| <b>Public Universities</b> |                                               |                                                                     |                                                                  |                                                                           |                                                           |
| <b>TAMU System</b>         |                                               |                                                                     |                                                                  |                                                                           |                                                           |
| Prairie View A&M U         | \$7,374,298                                   | 23.7%                                                               | 387.9%                                                           | \$49,195                                                                  | \$66,528                                                  |
| Tarleton State U           | \$4,501,594                                   | 15.2%                                                               | 239.5%                                                           | \$24,898                                                                  | \$35,929                                                  |
| Texas A&M International U  | \$399,422                                     | 1.3%                                                                | 1850.7%                                                          | \$3,775                                                                   | \$4,800                                                   |
| Texas A&M U*               | \$196,177,284                                 | 83.2%                                                               | 261.9%                                                           | \$153,240                                                                 | \$268,082                                                 |
| Texas A&M U-Galveston      | \$2,011,641                                   | 16.9%                                                               | 274.3%                                                           | \$71,335                                                                  | \$125,630                                                 |
| Texas A&M U-Commerce       | \$254,846                                     | 0.7%                                                                | 394.7%                                                           | \$1,471                                                                   | \$1,943                                                   |
| Texas A&M U-Corpus Christi | \$3,417,466                                   | 8.1%                                                                | 314.7%                                                           | \$20,940                                                                  | \$41,121                                                  |
| Texas A&M U-Kingsville     | \$4,225,754                                   | 11.1%                                                               | 176.4%                                                           | \$19,793                                                                  | \$33,465                                                  |
| Texas A&M U-TeXarkana      | \$0                                           | n.a.                                                                | n.a.                                                             | \$0                                                                       | \$85                                                      |
| West Texas A&M U           | \$3,121,261                                   | 10.1%                                                               | 121.9%                                                           | \$21,132                                                                  | \$38,753                                                  |
| <b>Texas State System</b>  |                                               |                                                                     |                                                                  |                                                                           |                                                           |
| Angelo State U             | \$177,642                                     | 0.6%                                                                | 42.3%                                                            | \$1,173                                                                   | \$4,247                                                   |
| Lamar U                    | \$2,543,144                                   | 6.4%                                                                | 288.8%                                                           | \$11,120                                                                  | \$17,267                                                  |
| Sam Houston State U        | \$2,130,840                                   | 4.3%                                                                | 6365.8%                                                          | \$7,194                                                                   | \$34,390                                                  |
| Southwest Texas State U    | \$6,855,224                                   | 7.8%                                                                | 507.3%                                                           | \$13,640                                                                  | \$23,184                                                  |
| Sul Ross State U           | \$188,106                                     | 0.7%                                                                | 48.8%                                                            | \$2,642                                                                   | \$10,857                                                  |
| Sul Ross-Rio Grande        | \$0                                           | n.a.                                                                | n.a.                                                             | \$0                                                                       | \$330                                                     |
| <b>UT System</b>           |                                               |                                                                     |                                                                  |                                                                           |                                                           |
| U of Texas-Arlington       | \$14,062,476                                  | 16.1%                                                               | 292.6%                                                           | \$30,307                                                                  | \$43,030                                                  |
| U of Texas-Austin          | \$249,650,069                                 | 90.3%                                                               | 1097.3%                                                          | \$165,561                                                                 | \$213,264                                                 |
| U of Texas-Brownsville     | \$602,856                                     | 2.8%                                                                | n.a.                                                             | \$5,582                                                                   | \$8,054                                                   |
| U of Texas-Dallas          | \$13,918,079                                  | 26.6%                                                               | 364.6%                                                           | \$55,362                                                                  | \$79,058                                                  |
| U of Texas-El Paso         | \$24,197,393                                  | 34.9%                                                               | 1008.5%                                                          | \$63,964                                                                  | \$78,175                                                  |
| U of Texas-Pan American    | \$1,487,062                                   | 2.6%                                                                | 156.4%                                                           | \$5,264                                                                   | \$9,209                                                   |
| U of Texas-Permian Basin   | \$184,460                                     | 1.2%                                                                | 61.0%                                                            | \$2,753                                                                   | \$11,013                                                  |
| U of Texas-San Antonio     | \$8,867,531                                   | 11.9%                                                               | 448.3%                                                           | \$31,456                                                                  | \$43,403                                                  |
| U of Texas-Tyler           | \$122,146                                     | 0.6%                                                                | n.a.                                                             | \$970                                                                     | \$2,759                                                   |
| <b>UH System</b>           |                                               |                                                                     |                                                                  |                                                                           |                                                           |
| U of Houston               | \$34,865,066                                  | 20.8%                                                               | 205.8%                                                           | \$43,521                                                                  | \$76,560                                                  |
| U of Houston-Clear Lake    | \$11,000,242                                  | 35.1%                                                               | 2782.5%                                                          | \$69,798                                                                  | \$75,687                                                  |
| U of Houston-Downtown      | \$656,713                                     | 2.4%                                                                | 210.6%                                                           | \$4,012                                                                   | \$6,209                                                   |
| U of Houston-Victoria      | \$0                                           | n.a.                                                                | n.a.                                                             | \$0                                                                       | \$0                                                       |
| <b>Other Universities</b>  |                                               |                                                                     |                                                                  |                                                                           |                                                           |
| Midwestern State U         | \$70,255                                      | 0.3%                                                                | 307.7%                                                           | \$482                                                                     | \$639                                                     |
| Stephen F. Austin State U  | \$2,976,448                                   | 5.6%                                                                | n.a.                                                             | \$9,125                                                                   | \$12,149                                                  |
| Texas Southern U           | \$2,336,711                                   | 5.1%                                                                | n.a.                                                             | \$11,454                                                                  | \$14,944                                                  |
| Texas Tech U               | \$25,480,156                                  | 17.6%                                                               | 230.4%                                                           | \$32,975                                                                  | \$56,316                                                  |
| Texas Woman's U            | \$1,465,912                                   | 2.4%                                                                | 81.4%                                                            | \$5,385                                                                   | \$13,402                                                  |
| U of North Texas           | \$10,906,691                                  | 8.6%                                                                | 514.0%                                                           | \$16,578                                                                  | \$26,511                                                  |
|                            | \$624,352,896                                 | 29.7%                                                               | 394.4%                                                           | \$58,096                                                                  | \$89,757                                                  |

n.a. = not applicable since reported no state appropriations for research or no external research funds received

\* The research figures for Texas A&M University's service agencies are included.

## Research Performance Measures, FY 2001

### Notes:

The data in this table comes from information reported by institutions to the Coordinating Board for the *Expenditures for Research and Other Sponsored Projects, September 1, 2000 – August 31, 2001*, Table 7, published by the Coordinating Board. It is similar to but not identical to the research data reported in previous editions of the *Performance Report* which came from institutions' reports to the Legislative Budget Board.

External or Sponsored Research Funds. The dollar value of funds expended for the conduct of research and development (R&D) from federal, private non-profit and private for-profit sources.

External or Sponsored Research Funds as a Percent of State Appropriations. Expenditures of external or sponsored research funds (R&D) represented as a percent of expenditures of state appropriations. The state appropriations figure is from institutional Annual Financial Reports for FY 2001. This measure provides an indication of the proportional relationship between state appropriations and external research funds.

Amount of External Research Funds Expended as a Percentage of State Funds Appropriated for Research. Funds expended for the conduct of research and development from federal and private sources compared to the total of state funds appropriated for R&D and other research projects. State appropriations for R&D and Other are taken from Table 7 of the *Expenditures for Research and Other Sponsored Projects, September 1, 2000 – August 31, 2001*. If no funds were appropriated for research special items, the calculation is not possible, and this measure is shown as not applicable.

External and Sponsored Research Funds per FTE Tenure-track Faculty. External research and sponsored for FY 2001 (first data column in this table) divided by FTE tenure-track faculty for Fall 2000.

Total Research and Other Research-related Sponsored Program Funds per FTE Tenure-track Faculty. Total research and research-related expenditures reported to the Coordinating Board for FY 2001 divided by FTE tenure-track faculty for Fall 2000.

# Classroom and Teaching Laboratory Utilization

|                            | CLASSROOM UTILITIZATION |                          |                          | CLASS LAB UTILITIZATION |                          |                          |
|----------------------------|-------------------------|--------------------------|--------------------------|-------------------------|--------------------------|--------------------------|
|                            | Fall 2000               | Fall 1999                | Fall 2000                | Fall 2000               | Fall 1999                | Fall 2000                |
|                            | No. of Classrooms       | Avg. Weekly Hours of Use | Avg. Weekly Hours of Use | No. of Class Labs       | Avg. Weekly Hours of Use | Avg. Weekly Hours of Use |
| Public Universities        |                         |                          |                          |                         |                          |                          |
| TAMU System                |                         |                          |                          |                         |                          |                          |
| Prairie View A&M U         | 84                      | 25.9                     | 37.1                     | 42                      | 8.8                      | 18.3                     |
| Tarleton State U           | 80                      | 37.2                     | 39.5                     | 15                      | 26.7                     | 34.8                     |
| Texas A&M International U  | 48                      | 22.6                     | 32.2                     | 6                       | 6.7                      | 18.0                     |
| Texas A&M U                | 326                     | 38.5                     | 38.8                     | 234                     | 23.0                     | 21.8                     |
| Texas A&M U-Galveston      | 13                      | 46.6                     | 48.7                     | 16                      | 30.2                     | 29.0                     |
| Texas A&M U-Commerce       | 114                     | 21.3                     | 20.5                     | 36                      | 12.6                     | 14.6                     |
| Texas A&M U-Corpus Christi | 63                      | 31.4                     | 34.7                     | 47                      | 20.4                     | 23.8                     |
| Texas A&M U-Kingsville     | 111                     | 34.8                     | 29.5                     | 83                      | 15.4                     | 16.2                     |
| Texas A&M U-Texarkana      | 19                      | 25.2                     | 27.9                     | 7                       | 18.2                     | 12.2                     |
| West Texas A&M U           | 105                     | 29.2                     | 29.9                     | 59                      | 20.3                     | 19.9                     |
| Texas State System         |                         |                          |                          |                         |                          |                          |
| Angelo State U             | 82                      | 27.8                     | 27.7                     | 39                      | 26.7                     | 14.0                     |
| Lamar U                    | 119                     | 24.9                     | 26.2                     | 78                      | 11.9                     | 14.5                     |
| Sam Houston State U        | 126                     | 31.5                     | 33.9                     | 63                      | 24.3                     | 24.1                     |
| Southwest Texas State U    | 166                     | 38.9                     | 41.3                     | 47                      | 31.6                     | 28.0                     |
| Sul Ross State U           | 34                      | 26.9                     | 35.2                     | 40                      | 12.0                     | 11.5                     |
| Sul Ross-Rio Grande        |                         |                          |                          |                         |                          |                          |
| UT System                  |                         |                          |                          |                         |                          |                          |
| U of Texas-Arlington       | 191                     | 32.0                     | 31.8                     | 77                      | 27.2                     | 25.1                     |
| U of Texas-Austin          | 439                     | 36.9                     | 37.7                     | 150                     | 28.6                     | 29.0                     |
| U of Texas-Brownsville*    | 73                      | 31.9                     | 35.6                     | 64                      | 24.7                     | 22.4                     |
| U of Texas-Dallas          | 95                      | 29.9                     | 28.8                     | 28                      | 18.5                     | 16.7                     |
| U of Texas-El Paso         | 146                     | 27.3                     | 26.7                     | 44                      | 22.3                     | 23.8                     |
| U of Texas-Pan American    | 135                     | 25.6                     | 25.9                     | 84                      | 12.3                     | 14.1                     |
| U of Texas-Permian Basin   | 27                      | 33.8                     | 37.0                     | 14                      | 15.5                     | 11.2                     |
| U of Texas-San Antonio     | 103                     | 42.2                     | 45.6                     | 78                      | 16.0                     | 19.7                     |
| U of Texas-Tyler           | 65                      | 31.6                     | 31.7                     | 8                       | 8.2                      | 21.8                     |
| UH System                  |                         |                          |                          |                         |                          |                          |
| U of Houston               | 260                     | 32.0                     | 31.9                     | 122                     | 21.4                     | 21.0                     |
| U of Houston-Clear Lake    | 70                      | 32.1                     | 30.9                     | 25                      | 20.4                     | 23.9                     |
| U of Houston-Downtown      | 74                      | 36.6                     | 38.5                     | 28                      | 13.9                     | 16.7                     |
| U of Houston-Victoria      | 23                      | 25.9                     | 17.4                     | no class labs           |                          |                          |
| Other Universities         |                         |                          |                          |                         |                          |                          |
| Midwestern State U         | 82                      | 36.1                     | 33.2                     | 29                      | 16.6                     | 14.6                     |
| Stephen F. Austin State U  | 167                     | 25.4                     | 25.2                     | 84                      | 14.9                     | 17.6                     |
| Texas Southern U           | 118                     | 16.6                     | 18.1                     | 91                      | 7.1                      | 6.2                      |
| Texas Tech U               | 266                     | 27.5                     | 28.1                     | 170                     | 14.3                     | 14.1                     |
| Texas Woman's U            | 75                      | 38.4                     | 43.5                     | 68                      | 19.1                     | 23.2                     |
| U of North Texas           | 176                     | 35.8                     | 35.5                     | 112                     | 21.5                     | 22.7                     |
| Statewide Average          |                         | 30.5                     | 32.6                     |                         | 19.3                     | 19.5                     |
| THECB Standard             |                         | 38.0                     |                          |                         | 25.0                     |                          |

\* UT-Brownsville shares facilities with Texas Southmost College. Both are included in the utilization calculations.

## **Classroom and Teaching Laboratory Utilization**

### **Notes:**

Classroom Utilization: Number of Classrooms. Number of Educational & General (E&G) classrooms in an institution's facilities inventory.

Classroom Utilization: Average Weekly Hours of Use in Fall 1999 and in Fall 2000. Room utilization is based on the number of E&G classrooms in an institution's facilities inventory and class durations reported on the annual Fall CBM005 Building and Room Use Report. (Class durations of 50 minutes are used.)

Class Lab Utilization: Number of Class Labs. Number of E&G class labs in an institution's facilities inventory.

Class Lab Utilization: Average Weekly Hours of Use in Fall 1999 and in Fall 2000. Lab utilization is based on the number of E&G class labs in an institution's facilities inventory and lab classes reported on the annual Fall CBM005 Building and Room Use Report.

The Coordinating Board's utilization standards are:

- 38 average weekly hours of use for classrooms (room type 110)
- 25 average weekly hours of use for class labs (room type 210)

**Predicted and Actual Facilities Square Footage, Fall 2000**

| Public Universities        | Space<br>Model<br>Predicted<br>Teaching | Actual<br>Teaching | Space<br>Model<br>Predicted<br>Other | Actual<br>Other   | Space<br>Model<br>Total<br>Predicted | Total<br>Actual   | Difference<br>from<br>Space<br>Model | CB-<br>Approved<br>Not<br>Completed | Adjusted<br>Actual | Adjusted<br>Surplus/<br>Deficit |
|----------------------------|-----------------------------------------|--------------------|--------------------------------------|-------------------|--------------------------------------|-------------------|--------------------------------------|-------------------------------------|--------------------|---------------------------------|
| <b>TAMU System</b>         |                                         |                    |                                      |                   |                                      |                   |                                      |                                     |                    |                                 |
| Prairie View A&M U         | 305,639                                 | 355,937            | 421,029                              | 364,759           | 726,668                              | 717,909           | -8,759                               | 7,944                               | 728,640            | 1,972                           |
| Tarleton State U           | 298,346                                 | 433,484            | 324,185                              | 261,314           | 622,531                              | 694,798           | 72,267                               | 92,919                              | 787,717            | 165,186                         |
| Texas A&M International U  | 92,389                                  | 75,107             | 159,034                              | 131,343           | 251,423                              | 206,450           | (44,973)                             | 140,449                             | 346,899            | 95,476                          |
| Texas A&M U                | 1,867,952                               | 1,620,016          | 3,155,451                            | 3,108,023         | 5,023,404                            | 4,727,829         | (295,575)                            | 29,097                              | 4,757,136          | (266,268)                       |
| Texas A&M U-Galveston      | 70,443                                  | 66,037             | 120,336                              | 107,886           | 190,779                              | 171,269           | (19,510)                             | 0                                   | 174,023            | (16,756)                        |
| Texas A&M U-Commerce       | 243,966                                 | 404,512            | 341,600                              | 401,120           | 585,566                              | 805,632           | 220,066                              | 0                                   | 805,632            | 220,066                         |
| Texas A&M U-Corpus Christi | 247,499                                 | 206,057            | 306,997                              | 247,396           | 554,496                              | 453,453           | (101,043)                            | 40,131                              | 493,584            | (60,912)                        |
| Texas A&M U-Kingsville     | 237,131                                 | 388,629            | 374,433                              | 399,257           | 611,564                              | 778,240           | 166,676                              | 47,917                              | 835,803            | 224,239                         |
| Texas A&M U-Texarkana      | 28,925                                  | 27,537             | 66,823                               | 38,853            | 95,748                               | 66,390            | (29,358)                             | 0                                   | 66,390             | (29,358)                        |
| West Texas A&M U           | 268,513                                 | 412,537            | 314,263                              | 344,107           | 582,776                              | 756,644           | 173,868                              | 0                                   | 756,644            | 173,868                         |
| <b>Texas State System</b>  |                                         |                    |                                      |                   |                                      |                   |                                      |                                     |                    |                                 |
| Angelo State U             | 270,404                                 | 261,517            | 267,445                              | 217,414           | 537,850                              | 478,931           | (58,919)                             | 23,586                              | 502,517            | (35,333)                        |
| Lamar U                    | 319,342                                 | 445,462            | 365,403                              | 388,515           | 684,745                              | 815,149           | 130,404                              | 0                                   | 833,977            | 149,232                         |
| Sam Houston State U        | 515,319                                 | 483,682            | 503,279                              | 450,785           | 1,018,598                            | 934,467           | (84,131)                             | 36,715                              | 971,182            | (47,416)                        |
| Southwest Texas State U    | 905,246                                 | 700,275            | 881,794                              | 771,674           | 1,787,040                            | 1,453,426         | (333,614)                            | 157,230                             | 1,629,179          | (157,861)                       |
| Sul Ross State U           | 98,211                                  | 171,682            | 166,077                              | 112,896           | 264,289                              | 284,578           | 20,289                               | 22,868                              | 307,446            | 43,157                          |
| Sul Ross-Rio Grande        | 0                                       | 0                  | 0                                    | 0                 | 0                                    | 0                 | 0                                    | 0                                   | 0                  | 0                               |
| <b>UT System</b>           |                                         |                    |                                      |                   |                                      |                   |                                      |                                     |                    |                                 |
| U of Texas-Arlington       | 723,643                                 | 794,026            | 988,693                              | 1,035,360         | 1,712,336                            | 1,828,877         | 116,541                              | 0                                   | 1,829,386          | 117,050                         |
| U of Texas-Austin          | 1,989,415                               | 1,853,762          | 5,800,348                            | 5,563,873         | 7,789,762                            | 7,417,635         | (372,127)                            | 115,937                             | 7,533,572          | (256,190)                       |
| U of Texas-Brownsville     | 71,355                                  | 61,380             | 145,444                              | 114,719           | 216,799                              | 176,099           | (40,700)                             | 0                                   | 176,099            | (40,700)                        |
| U of Texas-Dallas          | 357,426                                 | 250,805            | 673,017                              | 547,321           | 1,030,443                            | 798,126           | (232,317)                            | 84,315                              | 882,441            | (148,002)                       |
| U of Texas-El Paso         | 570,638                                 | 521,246            | 849,682                              | 692,662           | 1,420,321                            | 1,213,930         | (206,391)                            | 0                                   | 1,213,930          | (206,391)                       |
| U of Texas-Pan American    | 472,205                                 | 488,292            | 528,839                              | 460,745           | 1,001,043                            | 933,433           | (67,610)                             | 65,470                              | 1,014,507          | 13,464                          |
| U of Texas-Permian Basin   | 74,996                                  | 89,959             | 119,716                              | 100,684           | 194,712                              | 190,643           | (4,069)                              | 49,407                              | 240,050            | 45,338                          |
| U of Texas-San Antonio     | 670,694                                 | 449,723            | 757,027                              | 530,502           | 1,427,721                            | 966,011           | (461,710)                            | 349,757                             | 1,329,982          | (97,739)                        |
| U of Texas-Tyler           | 116,927                                 | 166,657            | 189,890                              | 138,518           | 306,817                              | 300,402           | (6,415)                              | 0                                   | 305,175            | (1,642)                         |
| <b>UH System</b>           |                                         |                    |                                      |                   |                                      |                   |                                      |                                     |                    |                                 |
| U of Houston               | 1,198,136                               | 1,043,572          | 2,052,349                            | 1,810,953         | 3,250,485                            | 2,849,459         | (401,026)                            | 35,181                              | 2,889,706          | (360,779)                       |
| U of Houston-Clear Lake    | 201,670                                 | 135,903            | 312,596                              | 256,185           | 514,266                              | 392,088           | (122,178)                            | 0                                   | 392,088            | (122,178)                       |
| U of Houston-Downtown      | 286,732                                 | 168,711            | 286,649                              | 231,284           | 573,380                              | 377,375           | (196,005)                            | 0                                   | 399,995            | (173,385)                       |
| U of Houston-Victoria      | 34,607                                  | 33,418             | 79,760                               | 54,546            | 114,367                              | 87,964            | (26,403)                             | 0                                   | 87,964             | (26,403)                        |
| <b>Other Universities</b>  |                                         |                    |                                      |                   |                                      |                   |                                      |                                     |                    |                                 |
| Midwestern State U         | 222,882                                 | 246,937            | 243,225                              | 211,855           | 466,106                              | 458,792           | (7,314)                              | 0                                   | 458,792            | (7,314)                         |
| Stephen F. Austin State U  | 502,983                                 | 523,937            | 519,470                              | 527,281           | 1,022,454                            | 1,051,218         | 28,764                               | 9,933                               | 1,061,151          | 38,697                          |
| Texas Southern U           | 273,953                                 | 322,576            | 460,679                              | 448,192           | 734,632                              | 770,768           | 36,136                               | 34,239                              | 805,007            | 70,375                          |
| Texas Tech U               | 1,083,371                               | 968,054            | 1,726,777                            | 1,598,234         | 2,810,148                            | 2,566,288         | (243,860)                            | 165,781                             | 2,732,069          | (78,079)                        |
| Texas Woman's U            | 268,131                                 | 434,832            | 485,426                              | 466,351           | 763,557                              | 897,760           | 134,203                              | 0                                   | 901,183            | 137,626                         |
| U of North Texas           | 1,039,229                               | 982,351            | 1,283,170                            | 993,506           | 2,322,399                            | 1,975,857         | (346,542)                            | 89,000                              | 2,064,857          | (257,542)                       |
| <b>Statewide Total</b>     | <b>15,928,318</b>                       | <b>15,588,614</b>  | <b>9,812,471</b>                     | <b>23,128,233</b> | <b>41,209,225</b>                    | <b>38,597,890</b> | <b>(2,611,335)</b>                   | <b>1,597,876</b>                    | <b>40,314,723</b>  | <b>(894,502)</b>                |

## Predicted and Actual Facilities Square Footage, Fall 2000

### Notes:

Space Model Predicted. The *Space Projection Model for Higher Education Institutions in Texas* predicts the net assignable square feet (NASF) of educational and general (E&G) space an institution needs in five categories: teaching, library, research, office, and support space. This table clumps library, research, office and support footage together in the "Other" category. The Board uses the model as part of its review process in the consideration of facilities projects that would generate new space. In 1997 the Legislature incorporated the model into the funding formulas for universities. Auxiliary space, such as dormitories or bookstores, is not included in these figures. Teaching space projections are driven by the level and program area of an institution's funded semester credit hours. (For more information on the *Space Projection Model*, see <http://www.thecb.state.tx.us/divisions/cplan/space/space.htm>.)

Actual Square Footage. Actual facilities' square footage at institutions.

CB-Approved Square Footage Not Completed. Square footage of facilities approved either by the Coordinating Board or by the Commissioner of Higher Education on the Board's behalf that is not yet on-line and will be added to the actual columns once completed.

Adjusted Actual Square Footage. The sum of total actual square footage and the CB-approved but not completed square footage.

Adjusted Surplus/Deficit. The difference between the adjusted actual square footage figure and the space model predicted footage.

# Current Funds Financial Information per FTE Student, FY 2000

|                            | Educational & General Expenditures per FTE Student |                       |          |                            |         |          |                              |          |
|----------------------------|----------------------------------------------------|-----------------------|----------|----------------------------|---------|----------|------------------------------|----------|
| Public Universities        | Instruction                                        | Institutional Support | Research | Scholarships & Fellowships | Other   | Subtotal | Transfers to Plant & Balance | Total    |
| TAMU System                |                                                    |                       |          |                            |         |          |                              |          |
| Prairie View A&M U         | \$3,743                                            | \$1,614               | \$1,224  | \$2,628                    | \$3,553 | \$12,762 | \$1,359                      | \$14,121 |
| Tarleton State U           | \$3,381                                            | \$960                 | \$519    | \$1,244                    | \$2,129 | \$8,233  | \$1,068                      | \$9,301  |
| Texas A&M International U  | \$4,815                                            | \$2,380               | \$160    | \$1,833                    | \$2,908 | \$12,096 | \$5,528                      | \$17,624 |
| Texas A&M U                | \$7,005                                            | \$491                 | \$1,289  | \$1,831                    | \$3,991 | \$14,608 | \$2,458                      | \$17,066 |
| Texas A&M U-Galveston      | \$5,829                                            | \$2,082               | \$2,115  | \$1,258                    | \$6,849 | \$18,133 | \$1,625                      | \$19,758 |
| Texas A&M U-Commerce       | \$4,125                                            | \$961                 | \$59     | \$1,233                    | \$2,937 | \$9,316  | \$1,389                      | \$10,704 |
| Texas A&M U-Corpus Christi | \$4,277                                            | \$1,563               | \$440    | \$1,265                    | \$2,851 | \$10,397 | \$1,803                      | \$12,200 |
| Texas A&M U-Kingsville     | \$4,952                                            | \$1,500               | \$1,267  | \$2,008                    | \$2,397 | \$12,124 | \$1,489                      | \$13,614 |
| Texas A&M U-TeXarkana      | \$5,068                                            | \$3,682               | \$0      | \$2,389                    | \$2,944 | \$14,084 | \$2,946                      | \$17,029 |
| West Texas A&M U           | \$3,325                                            | \$775                 | \$312    | \$1,493                    | \$3,694 | \$9,598  | \$1,419                      | \$11,017 |
| Texas State System         |                                                    |                       |          |                            |         |          |                              |          |
| Angelo State U             | \$4,133                                            | \$840                 | \$186    | \$899                      | \$1,926 | \$7,984  | \$1,957                      | \$9,942  |
| Lamar U                    | \$4,089                                            | \$1,243               | \$269    | \$1,534                    | \$2,432 | \$9,568  | \$1,022                      | \$10,589 |
| Sam Houston State U        | \$3,097                                            | \$1,181               | \$219    | \$846                      | \$2,549 | \$7,892  | \$899                        | \$8,790  |
| Southwest Texas State U    | \$3,782                                            | \$925                 | \$476    | \$767                      | \$2,050 | \$8,000  | \$1,473                      | \$9,472  |
| Sul Ross State U           | \$4,428                                            | \$1,911               | \$322    | \$1,856                    | \$3,248 | \$11,765 | \$3,263                      | \$15,028 |
| Sul Ross-Rio Grande        | included with Sul Ross State University above      |                       |          |                            |         |          |                              |          |
| UT System                  |                                                    |                       |          |                            |         |          |                              |          |
| U of Texas-Arlington       | \$4,435                                            | \$1,479               | \$805    | \$1,153                    | \$3,094 | \$10,967 | \$927                        | \$11,894 |
| U of Texas-Austin          | \$6,881                                            | \$1,263               | \$5,414  | \$2,056                    | \$5,356 | \$20,972 | \$2,047                      | \$23,019 |
| U of Texas-Brownsville*    | \$3,430                                            | \$1,057               | \$48     | \$2,109                    | \$2,686 | \$9,330  | \$1,259                      | \$10,589 |
| U of Texas-Dallas          | \$6,381                                            | \$1,256               | \$1,679  | \$1,298                    | \$3,287 | \$13,901 | \$797                        | \$14,698 |
| U of Texas-El Paso         | \$4,241                                            | \$1,504               | \$1,990  | \$2,448                    | \$2,762 | \$12,945 | \$1,242                      | \$14,187 |
| U of Texas-Pan American    | \$3,542                                            | \$1,122               | \$178    | \$1,867                    | \$2,601 | \$9,309  | \$1,554                      | \$10,863 |
| U of Texas-Permian Basin   | \$3,491                                            | \$1,577               | \$450    | \$1,421                    | \$4,005 | \$10,944 | \$2,846                      | \$13,789 |
| U of Texas-San Antonio     | \$3,770                                            | \$1,133               | \$657    | \$1,230                    | \$3,002 | \$9,791  | \$1,449                      | \$11,240 |
| U of Texas-Tyler           | \$5,848                                            | \$2,232               | \$85     | \$1,318                    | \$2,965 | \$12,448 | \$1,965                      | \$14,414 |
| UH System                  |                                                    |                       |          |                            |         |          |                              |          |
| U of Houston               | \$4,649                                            | \$1,248               | \$1,857  | \$1,504                    | \$3,101 | \$12,360 | \$1,649                      | \$14,009 |
| U of Houston-Clear Lake    | \$4,249                                            | \$1,825               | \$1,474  | \$504                      | \$2,595 | \$10,647 | \$1,271                      | \$11,918 |
| U of Houston-Downtown      | \$2,484                                            | \$1,312               | \$131    | \$1,323                    | \$2,074 | \$7,324  | \$1,407                      | \$8,731  |
| U of Houston-Victoria      | \$5,192                                            | \$1,860               | \$0      | \$1,157                    | \$4,793 | \$13,002 | \$1,747                      | \$14,749 |
| Other Universities         |                                                    |                       |          |                            |         |          |                              |          |
| Midwestern State U         | \$3,651                                            | \$756                 | \$22     | \$1,903                    | \$1,894 | \$8,225  | \$1,846                      | \$10,071 |
| Stephen F. Austin State U  | \$3,828                                            | \$966                 | \$260    | \$939                      | \$1,817 | \$7,810  | \$1,436                      | \$9,246  |
| Texas Southern U           | \$5,025                                            | \$3,752               | \$451    | \$1,694                    | \$2,988 | \$13,910 | \$1,091                      | \$15,001 |
| Texas Tech U               | \$5,098                                            | \$1,319               | \$1,721  | \$1,260                    | \$3,661 | \$13,059 | \$1,064                      | \$14,123 |
| Texas Woman's U            | \$5,517                                            | \$1,485               | \$491    | \$1,261                    | \$3,012 | \$11,766 | \$1,856                      | \$13,622 |
| U of North Texas           | \$4,409                                            | \$768                 | \$596    | \$1,113                    | \$2,625 | \$9,510  | \$1,642                      | \$11,152 |
| Statewide Average          | \$4,892                                            | \$1,189               | \$1,451  | \$1,508                    | \$3,265 | \$12,304 | \$1,635                      | \$13,939 |

\*The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

# Current Funds Financial Information per FTE Student, FY 2000

|                            | Educational & General Revenues per FTE Student |                |                         |                             |         |                  |
|----------------------------|------------------------------------------------|----------------|-------------------------|-----------------------------|---------|------------------|
|                            | State<br>Appropriation                         | Tuition & Fees | Return on<br>Investment | Gifts, Grants,<br>Contracts | Other   | Total<br>Revenue |
| Public Universities        |                                                |                |                         |                             |         |                  |
| TAMU System                |                                                |                |                         |                             |         |                  |
| Prairie View A&M U         | \$5,219                                        | \$2,473        | \$328                   | \$4,429                     | \$1,672 | \$14,121         |
| Tarleton State U           | \$4,534                                        | \$2,211        | \$563                   | \$1,399                     | \$594   | \$9,301          |
| Texas A&M International U* | \$12,556                                       | \$2,255        | \$809                   | \$1,676                     | \$327   | \$17,624         |
| Texas A&M U                | \$5,951                                        | \$3,754        | \$1,724                 | \$3,051                     | \$2,585 | \$17,066         |
| Texas A&M U-Galveston      | \$9,537                                        | \$3,914        | \$545                   | \$4,307                     | \$1,455 | \$19,758         |
| Texas A&M U-Commerce       | \$6,037                                        | \$2,370        | \$549                   | \$1,213                     | \$535   | \$10,704         |
| Texas A&M U-Corpus Christi | \$7,559                                        | \$2,214        | \$231                   | \$1,687                     | \$508   | \$12,200         |
| Texas A&M U-Kingsville     | \$7,105                                        | \$2,321        | \$484                   | \$3,267                     | \$437   | \$13,614         |
| Texas A&M U-Texarkana      | \$11,477                                       | \$1,963        | \$538                   | \$1,236                     | \$1,816 | \$17,029         |
| West Texas A&M U           | \$5,477                                        | \$2,200        | \$492                   | \$1,515                     | \$1,334 | \$11,017         |
| Texas State System         |                                                |                |                         |                             |         |                  |
| Angelo State U             | \$5,685                                        | \$2,018        | \$835                   | \$1,093                     | \$311   | \$9,942          |
| Lamar U                    | \$5,672                                        | \$2,406        | \$203                   | \$1,810                     | \$498   | \$10,589         |
| Sam Houston State U        | \$4,597                                        | \$2,178        | \$142                   | \$1,058                     | \$816   | \$8,790          |
| Southwest Texas State U    | \$4,606                                        | \$2,764        | \$117                   | \$1,413                     | \$573   | \$9,472          |
| Sul Ross State U           | \$10,575                                       | \$1,776        | \$228                   | \$2,211                     | \$238   | \$15,028         |
| Sul Ross-Rio Grande        | included with Sul Ross State University above  |                |                         |                             |         |                  |
| UT System                  |                                                |                |                         |                             |         |                  |
| U of Texas-Arlington       | \$5,553                                        | \$3,353        | \$205                   | \$1,863                     | \$921   | \$11,894         |
| U of Texas-Austin          | \$6,207                                        | \$4,007        | \$2,116                 | \$6,446                     | \$4,243 | \$23,019         |
| U of Texas-Brownsville**   | \$3,118                                        | \$500          | \$26                    | \$6,515                     | \$429   | \$10,589         |
| U of Texas-Dallas          | \$6,433                                        | \$4,240        | \$718                   | \$2,216                     | \$1,092 | \$14,698         |
| U of Texas-El Paso         | \$5,820                                        | \$2,500        | \$458                   | \$4,060                     | \$1,350 | \$14,187         |
| U of Texas-Pan American    | \$5,383                                        | \$2,154        | \$192                   | \$2,591                     | \$542   | \$10,863         |
| U of Texas-Permian Basin   | \$9,076                                        | \$2,212        | \$405                   | \$1,924                     | \$172   | \$13,789         |
| U of Texas-San Antonio     | \$5,084                                        | \$3,180        | \$197                   | \$2,271                     | \$508   | \$11,240         |
| U of Texas-Tyler           | \$8,613                                        | \$2,966        | \$714                   | \$1,756                     | \$365   | \$14,414         |
| UH System                  |                                                |                |                         |                             |         |                  |
| U of Houston               | \$6,143                                        | \$3,597        | \$438                   | \$2,861                     | \$970   | \$14,009         |
| U of Houston-Clear Lake    | \$6,164                                        | \$3,206        | \$140                   | \$1,827                     | \$580   | \$11,918         |
| U of Houston-Downtown      | \$4,298                                        | \$2,447        | \$113                   | \$1,545                     | \$328   | \$8,731          |
| U of Houston-Victoria      | \$9,432                                        | \$2,767        | \$542                   | \$1,291                     | \$717   | \$14,749         |
| Other Universities         |                                                |                |                         |                             |         |                  |
| Midwestern State U         | \$5,093                                        | \$2,545        | \$147                   | \$1,312                     | \$975   | \$10,071         |
| Stephen F. Austin State U  | \$4,746                                        | \$2,335        | \$183                   | \$1,345                     | \$636   | \$9,246          |
| Texas Southern U           | \$7,719                                        | \$2,840        | \$214                   | \$3,489                     | \$739   | \$15,001         |
| Texas Tech U               | \$6,427                                        | \$3,647        | \$651                   | \$2,586                     | \$813   | \$14,123         |
| Texas Woman's U            | \$8,612                                        | \$2,582        | \$139                   | \$1,437                     | \$851   | \$13,622         |
| U of North Texas           | \$5,641                                        | \$3,001        | \$213                   | \$1,581                     | \$716   | \$11,152         |
| Statewide Average          | \$5,916                                        | \$3,060        | \$710                   | \$2,855                     | \$1,398 | \$13,939         |

\*Texas A&M International University received \$10.4 million for repayment of Tuition Revenue Bonds used to build its new campus.

\*\*The University of Texas at Brownsville shares a campus and partnership with Texas Southmost College. Some of the expenditures and revenues reported for UTB are mixed with those for Texas Southmost. Direct comparison of UTB values with other institutions is inappropriate.

## **Current Funds Financial Information per FTE Student, FY 2000**

### **Notes:**

This financial summary is derived from each institution's audited Annual Financial Report (AFR) for Fiscal Year 2000. Revenues and expenditures in AFRs are divided by the number of full-time equivalent students (FTE). FTE students are derived by dividing total semester credit hours (SCH) by level for Fall 1999, Spring 2000 and Summer 2000 by the following amounts: undergraduate by 30 SCH; master's and special professional by 24 SCH; and doctoral SCH by 18.

Revenues and expenditures from all funds, except auxiliary enterprise expenditures or revenues, are included. "Other" expenditures include: public service, academic support, and student services. Grants, gifts, and contracts come from state, federal, private, and local sources. "Other" revenue sources include: Available University Fund, state remissions and exemptions, endowment or investment interest, sales and services, and other. HEAF funds are included in the state appropriation line.

Questions about an institution's financial summary should be addressed to that institution's financial officer.

## A Comparison of Higher Education Inputs and Outputs at Texas Public Universities, Fall 2000

| Public Universities        | Inputs                                         |       |                                                                                |      | Outputs                                        |       |                                                                                      |       |
|----------------------------|------------------------------------------------|-------|--------------------------------------------------------------------------------|------|------------------------------------------------|-------|--------------------------------------------------------------------------------------|-------|
|                            | % of Students Enrolled because of Top 10% Rule |       | % of First-time Entering Undergraduates with \$0 Family Financial Contribution |      | Freshman Retention Rate Fall 1999 to Fall 2000 |       | Six-Year Graduation Rate for First-time, Full-time Undergraduates Starting Fall 1994 |       |
|                            | %                                              | Rank  | %                                                                              | Rank | %                                              | Rank  | %                                                                                    | Rank  |
| <b>TAMU System</b>         |                                                |       |                                                                                |      |                                                |       |                                                                                      |       |
| Prairie View A&M U         | 4.5%                                           | 24    | 15.5%                                                                          | 19   | 67.7%                                          | 8     | 29.3%                                                                                | 21    |
| Tarleton State U           | 9.3%                                           | 19    | 8.9%                                                                           | 8    | 63.3%                                          | 16    | 42.6%                                                                                | 14    |
| Texas A&M International U  |                                                |       |                                                                                |      |                                                |       |                                                                                      |       |
| Texas A&M U                | 48.3%                                          | 1     | 3.5%                                                                           | 2    | 88.4%                                          | 2     | 77.0%                                                                                | 1     |
| Texas A&M U-Galveston      | 12.9%                                          | 13-14 | 3.0%                                                                           | 1    | 46.2%                                          | 28    | 59.8%                                                                                | 4     |
| Texas A&M U-Commerce       | 7.9%                                           | 22    | 13.8%                                                                          | 18   | 60.8%                                          | 21    | 46.4%                                                                                | 11    |
| Texas A&M U-Corpus Christi | 17.2%                                          | 7     | 13.0%                                                                          | 16   | 64.8%                                          | 13-14 | 49.9%                                                                                | 8     |
| Texas A&M U-Kingsville     | 12.9%                                          | 13-14 | 25.9%                                                                          | 25   | 59.5%                                          | 22    | 26.8%                                                                                | 23    |
| Texas A&M U-TeXarkana      |                                                |       |                                                                                |      |                                                |       |                                                                                      |       |
| West Texas A&M U           | 15.3%                                          | 9     | 11.9%                                                                          | 11   | 65.8%                                          | 11    | 34.6%                                                                                | 19-20 |
| <b>Texas State System</b>  |                                                |       |                                                                                |      |                                                |       |                                                                                      |       |
| Angelo State U             | 12.7%                                          | 15    | 13.1%                                                                          | 17   | 62.7%                                          | 18    | 40.6%                                                                                | 16    |
| Lamar U                    | 9.1%                                           | 20    | 17.2%                                                                          | 21   | 68.3%                                          | 7     | 28.6%                                                                                | 22    |
| Sam Houston State U*       | 10.6%                                          | 18    | 12.4%                                                                          | 12   | 62.4%                                          | 19    | 43.9%                                                                                | 13    |
| Southwest Texas State U    | 8.3%                                           | 21    | 6.2%                                                                           | 5    | 74.7%                                          | 6     | 52.9%                                                                                | 6     |
| Sul Ross State U           | 3.0%                                           | 27    | 34.3%                                                                          | 26   | 58.5%                                          | 24    | 24.1%                                                                                | 26    |
| Sul Ross-Rio Grande        |                                                |       |                                                                                |      |                                                |       |                                                                                      |       |
| <b>UT System</b>           |                                                |       |                                                                                |      |                                                |       |                                                                                      |       |
| U of Texas-Arlington       | 20.0%                                          | 4-5   | 8.5%                                                                           | 7    | 65.6%                                          | 12    | 37.5%                                                                                | 18    |
| U of Texas-Austin          | 44.4%                                          | 2     | 4.5%                                                                           | 3    | 89.8%                                          | 1     | 72.2%                                                                                | 2     |
| U of Texas-Brownsville     |                                                |       |                                                                                |      |                                                |       |                                                                                      |       |
| U of Texas-Dallas          | 17.6%                                          | 6     | 15.8%                                                                          | 20   | 77.4%                                          | 4     | 59.9%                                                                                | 3     |
| U of Texas-El Paso         | 10.9%                                          | 17    | 25.6%                                                                          | 24   | 64.8%                                          | 13-14 | 24.7%                                                                                | 25    |
| U of Texas-Pan American**  | 3.1%                                           | 26    | 41.7%                                                                          | 28   | 59.0%                                          | 23    | 26.5%                                                                                | 24    |
| U of Texas-Permian Basin   | 16.7%                                          | 8     | 21.3%                                                                          | 22   | 64.6%                                          | 15    | 42.4%                                                                                | 15    |
| U of Texas-San Antonio     | 11.9%                                          | 16    | 12.7%                                                                          | 13   | 58.4%                                          | 25    | 34.6%                                                                                | 19-20 |
| U of Texas-Tyler           |                                                |       |                                                                                |      |                                                |       |                                                                                      |       |
| <b>UH System</b>           |                                                |       |                                                                                |      |                                                |       |                                                                                      |       |
| U of Houston               | 20.1%                                          | 3     | 12.9%                                                                          | 15   | 75.9%                                          | 5     | 44.6%                                                                                | 12    |
| U of Houston-Clear Lake    |                                                |       |                                                                                |      |                                                |       |                                                                                      |       |
| U of Houston-Downtown      | 0.0%                                           | 28    | 23.0%                                                                          | 23   | 57.8%                                          | 26    | 17.8%                                                                                | 27    |
| U of Houston-Victoria      |                                                |       |                                                                                |      |                                                |       |                                                                                      |       |
| <b>Other Universities</b>  |                                                |       |                                                                                |      |                                                |       |                                                                                      |       |
| Midwestern State U         | 3.3%                                           | 25    | 9.3%                                                                           | 10   | 62.9%                                          | 17    | 37.8%                                                                                | 17    |
| Stephen F. Austin State U  | 13.0%                                          | 12    | 9.1%                                                                           | 9    | 55.5%                                          | 27    | 51.8%                                                                                | 7     |
| Texas Southern U           | 7.6%                                           | 23    | 38.4%                                                                          | 27   | 61.0%                                          | 20    | 14.4%                                                                                | 28    |
| Texas Tech U               | 20.0%                                          | 4-5   | 4.6%                                                                           | 4    | 78.6%                                          | 3     | 57.2%                                                                                | 5     |
| Texas Woman's U            | 14.4%                                          | 10    | 12.8%                                                                          | 14   | 67.6%                                          | 9-10  | 48.5%                                                                                | 9     |
| U of North Texas           | 14.3%                                          | 11    | 6.7%                                                                           | 6    | 67.6%                                          | 9-10  | 46.7%                                                                                | 10    |

Upper-level institutions are excluded from this ranking. Also Texas A&M International University and The University of Texas-Tyler are omitted as well because they were previously upper-level institutions and did not have Six-Year Graduation Rates to include in the rankings.

\* Not reported for Fall 2000, value estimated from Fall 1999 and Fall 2001 data

\*\* Not reported for Fall 2000, value estimated from Fall 2001 data

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## Institutional Input and Output Comparison

### Notes:

Coordinating Board staff were asked by the LBB in Spring 2000 to create a comparative table similar to one used to evaluate the academic rigor of higher education institutions in another state. This table compares higher education inputs and outputs on the assumption that the academic preparation of students should be taken into account when looking at the key performance measures of retention and graduation rates. Representatives of higher education institutions provided some guidance on improving an earlier version of this table. Even after incorporating the suggestions that were possible, we recognize that this table is limited in its ability to show how retention and graduation rates relate to the academic preparation of students entering a university. The Coordinating Board plans to revise this table in the near future using input from institutions.

Upper-level institutions are excluded from this ranking. Also Texas A&M International University and The University of Texas-Tyler are omitted as well because they were previously upper-level institutions and did not have Six-Year Graduation Rates to include in the rankings.

(1) Percent of First-time Students who were admitted in Fall 2000 because of the Top 10% law. To be admitted because of the top 10% law, a first-time undergraduate student has to graduate in the top 10% of his or her class at a Texas high school. The numbers in this column do not include out-of-state students. Some institutions reported having no students in this category because they admit students (even top 10% students) on another basis, such as finishing in the top 25% of their high school class. The University of Texas-Pan American, Sam Houston State University and the University of Houston-Downtown did not report Top 10% students for Fall 2000.

(2) Percent of First-time Entering Undergraduates with \$0 Family Financial Contribution. This column indicates the first-time entering undergraduate financial aid recipients with no expected family financial contributions to pay college costs as a percentage of all first-time entering undergraduates. It is generally known that economic status and preparation for college are negatively correlated: poorer students tend to be less-prepared academically for college.

(3) Freshman Retention Rate. The percentage of Summer and Fall 2000 first-time freshmen who took at least 12 hours in Fall 1999 and who returned in Fall 2000. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort.

(4) Six-Year Graduation Rate. The percentage of first-time, full-time undergraduate students entering in fall 1994 who graduated at this or another Texas public university or health-related institution by August 2000. The cohort *includes* first-time students who enrolled in summer 1994 and continued enrollment in the fall. Numbers are based on certified enrollment data provided by public institutions to the Coordinating Board. Students graduating from independent or out-of-state institutions are not included because they could not be identified.

## **II. University Profiles**

### Notes to University Profiles

Unless otherwise noted, all figures are derived from certified Fall 2000 data submitted to the Coordinating Board by public higher education institutions.

Total Enrollment and Breakout, Fall 2000. Based on certified Fall 2000 enrollment data. Undergraduate, post-baccalaureate and graduate students are combined to give the total enrollment figure.

Percent of Undergraduates Who are Part-time. The percentage of undergraduate students who took less than 12 semester credit hours of classes in Fall 2000. Post-baccalaureate students are not included.

Percent of Undergraduates Who are Over 24 Years of Age. The percentage of undergraduate students who were over 24 years of age as of September 1, 2000. Post-baccalaureate students are not included.

Average Age of Undergraduates. The average age of students who are classified as undergraduates.

Undergraduates with \$0 Expected Family Contribution. Undergraduates receive financial aid based on the calculated amount their families are determined to be able to contribute. The family contribution is calculated using federal standards based on family income and other factors, such as the number of family members in higher education. The families of undergraduates included in this row are determined to be unable to contribute toward the cost of the students' educations.

This row was produced by matching the Social Security Numbers (SSN) of students reported as undergraduates on the student headcount report for Fall 2000 with SSNs in the financial aid database for Academic Year 2000-2001. Some of these undergraduates did not receive financial aid through the university they attended. These students are concurrently enrolled at another public institution and are receiving their financial aid through that institution rather than their university.

Undergraduates Entering a University Directly from High School. An entering freshman who previously has not attended a college or university and who attended high school during the previous academic year. Includes students enrolled in the Fall term who attended college for the first time in the prior Summer term. Also includes students who entered with advanced standing (college credits earned while attending high school).

First-time Undergraduate Admissions. The number of first-time undergraduate students who applied for admission in Fall 2000, and the percent of those who applied in each gender or ethnic grouping who were admitted. The number of first-time undergraduate students who enrolled in Fall 2000, and the percent of those who applied in each gender or ethnic grouping who actually enrolled at the institution. The number of first-time in higher education undergraduates excludes students who are taking dual or concurrent credit courses while still in high school. The majority of first-time undergraduate students will be freshmen, but some first-time students earn enough dual or advanced placement credits to enter as sophomores.

First-time Undergraduates' Top 10% Status. The number of offers made to students in the top 10% of their high school classes; the number of Top 10% students who enrolled

at the institution; and the percent of the statewide Top 10% that these enrolled students represent.

Retention of First-time, Full-time Freshmen Entering in Fall 1999. The first row is the number of students who entered this institution in Fall 1999 as first-time, full-time freshmen. The second row is the number of these students who continue to be enrolled at this institution in Fall 2000. The third row is the percentage of students retained (the second row as a percent of the first row). Students enrolled in 12 or more semester credit hours were considered full-time students. First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the Summer of 1999 and continued in Fall 1999 are not included in the cohort. The freshman retention statistic reported to the Legislative Budget Board (LBB) is calculated in a different way. Its cohort includes students who enrolled in the Summer term and continued in the Fall.

Six-Year Student Graduation and Persistence Rates for First-time, Full-time Undergraduates Entering College in Fall 1994. The first row is the number of students who entered this institution as first-time, full-time freshmen in Fall 1994. The second row is the percentage of this cohort who graduated from this institution within six years (by August 2000) according to Coordinating Board records. The third row is the percentage of the cohort who graduated from another Texas public university or health-related institution within the same six-year period. The fourth row is the percentage of the cohort who have not graduated but who continued to be enrolled at this university in Fall 2000. The fifth row is the percentage of the cohort who have not graduated but who are known to be enrolled at another public university or health-related institution in Fall 2000. The overall graduation and persistence rate is the sum of the previous four rows. This number understates the actual six-year composite graduation and persistence rate by an indeterminate amount because it does not account for students who have graduated from or continued enrollment at independent or out-of-state institutions.

Undergraduate Transfer Students from Public Community or Technical Colleges. Students who enrolled in 30 semester credit hours or more in the past six years at a public community or technical college.

Bachelor's Degrees Awarded to Public Two-year College Transfer Students. The number of bachelor's degrees awarded in FY 2000 to students who were classified as transfer students.

College Readiness, FY 1999-2000. Undergraduates seeking first-time admission to higher education must take the Texas Academic Skills Program (TASP) or an alternative test for TASP purposes, or be exempted from TASP by their performance on the SAT, ACT or exit level TAAS. This data is for all students enrolling for the first-time at an institution during the academic year, including transfer students. The first row shows the number of students who receive academic exemptions from TASP based on SAT, ACT or exit level TAAS scores and the number who took the TASP test. The third row gives the percent of TASP takers who passed TASP on their initial attempt. The fourth row shows the percent of entering students who required remediation. (Exempted and TASP tested students, less students not passing TASP on their initial attempt.) **This data is for the entire Academic Year 1999-2000.**

**FTE Teaching-Related Faculty, Fall 2000.** Full-time-equivalent teaching-related faculty (FTE) as of Fall 2000. FTE faculty are faculty members reported with a salary greater than \$0 and assigned to:

1. direct instructional activities which include interaction with students related to instruction, preparation for such instruction and evaluation of student performance (category 01), and
2. administrative assignments, which directly supplement the teaching function (category 02).

"Other Faculty" includes faculty without tenure and not on tenure track including but not limited to adjunct, special, visiting, emeritus, and lecturers. It also may include faculty with tenure or on tenure track from another institution. Some other FTE faculty data reported by the CB includes only those faculty assigned to classes.

**Total Teaching-Related Faculty Headcount.** This row shows the number of faculty members by gender and ethnicity who are reported as faculty in the two categories shown in the preceding item. The following row shows the percentage of persons in each column who are employed less than 50% of a full-time workload.

**Degrees Awarded in FY 2000.** This data shows degrees awarded by gender, ethnicity and level and is based on certified graduation data provided by public institutions to the Coordinating Board.

**Teacher Test Takers' Pass Rate for FY 2001.** The State Board for Educator Certification administers the ExCET certification for prospective teachers. Candidates are eligible to take exams near the end of their preparation program; however, the university program must approve their registration for the exams. "First-year pass rate" reflects performance during the year the tests are initially taken; the "cumulative pass rate" is based on performance over the two-year period. Such an approach provides an incentive for programs to work with their students if they are not successful in passing on their first attempt. The first-year row shows student performance on ExCET tests taken initially during FY 2001. The cumulative row gives passing rates for tests taken in FY 2000 and in FY 2001 (i.e., from September 1999 to August 2001). The percentage by gender and ethnicity show the percentage of test takers in each category that passed the ExCET test.

**Degrees Awarded by Program and Level in FY 2000.** Degree programs are classified according to broad fields of study. Grouping is done using the taxonomy *Classification of Instructional Programs* (CIP) developed by the National Center for Education Statistics. Programs were grouped as follows (Numbers in parentheses correspond to major CIP categories):

| Category                                  | Includes                                                                                                                                                                                                                                          |
|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Agriculture                               | Agriculture Production and Science (01,02)                                                                                                                                                                                                        |
| Liberal and Fine Arts<br>and Architecture | Architecture (04), Ethnic Studies (05), Communications (09,10), Foreign Languages (16), Law (22), English (23), Liberal Arts (24), Library Science (25), Theology (29), Multi-Interdisciplinary Studies (30), Philosophy (38), and Fine Arts (50) |
| Education                                 | Education (13)                                                                                                                                                                                                                                    |
| Science and Mathematics                   | Conservation and Natural Resources (03), Computer Science (11), Biology and Life Sciences (26), Mathematics (27), and Physical Sciences (40)                                                                                                      |
| Engineering                               | Engineering (14)                                                                                                                                                                                                                                  |

|                              |                                                                                                                                                                                           |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Technology                   | Engineering Technology (15), Science Technology (41), Construction Trades (46), Mechanics and Repairers (47), Precision Production Trades (48), and Transportation (49)                   |
| Social Sciences and Services | Personal Services (12), Home Economics (19, 20), Parks and Leisure (31), Psychology (42), Protective Services (43), Public Administration (44), and Social Science including History (45) |
| Business                     | Marketing (08) and Business (52)                                                                                                                                                          |
| Health Professions           | Health Professions (51)                                                                                                                                                                   |

Degrees awarded are based on certified graduation data provided by public institutions to the Coordinating Board.

Selected Current Fund Expenditures and Revenues. This financial summary is derived from each institution's audited Annual Financial Report for Fiscal Year 2000. It includes all funds, except auxiliary enterprise expenditures or revenues. "Other" expenditures include: public service, academic support, and student services. Grants, gifts, and contracts come from state, federal, private, and local sources. "Other" revenue sources include: Available University Fund, state remissions and exemptions, endowment or investment interest, sales and services, and other. HEAF funds are included in the state appropriation line.

Questions about an institution's financial summary should be address to that institution's financial officer.

Student full-time equivalents (FTE) are derived by dividing total semester credit hours (SCH) by level for Fall 1999, Spring 2000 and Summer 2000 by the following amounts: undergraduate by 30 SCH; master's and special professional by 24 SCH; and doctoral SCH by 18.

Research and Other Sponsored Program Expenditures. Research and other sponsored program expenditures are taken from Table 7 of *Expenditures for Research and Other Sponsored Projects, September 1, 2000 - August 31, 2001* from data reported to the Coordinating Board by institutions.

Degrees Awarded by Level. The chart shows total degrees awarded by level from Academic Year 1996 through Academic Year 2000.

Total Enrollment by Ethnicity. The chart shows total student enrollment by ethnicity for 1996-2000.

**Texas A&M University System Institutions**

# Prairie View A&M University, Fall 2000

|                                                                                              | Total | Male  | Female | White  | Black | Hispanic | Asian & Am Ind | Int'l  | Unknown |
|----------------------------------------------------------------------------------------------|-------|-------|--------|--------|-------|----------|----------------|--------|---------|
| <b>Students</b>                                                                              |       |       |        |        |       |          |                |        |         |
| Total enrollment, Fall 2000                                                                  | 6,609 | 2,725 | 3,884  | 406    | 5,893 | 127      | 41             | 132    | 10      |
| Undergraduate                                                                                | 5,285 | 44.5% | 55.5%  | 2.7%   | 93.2% | 1.6%     | 0.7%           | 1.8%   | 0.1%    |
| Freshman                                                                                     | 2,145 | 47.2% | 52.8%  | 2.6%   | 94.8% | 1.4%     | 0.2%           | 1.0%   | 0.1%    |
| Post-baccalaureate                                                                           | 97    | 34.0% | 66.0%  | 32.0%  | 66.0% | 0.0%     | 0.0%           | 2.1%   | 0.0%    |
| Graduate                                                                                     | 1,227 | 27.9% | 72.1%  | 19.0%  | 73.6% | 3.6%     | 0.5%           | 2.9%   | 0.4%    |
| Master's                                                                                     | 1,227 | 27.9% | 72.1%  | 19.0%  | 73.6% | 3.6%     | 0.5%           | 2.9%   | 0.4%    |
| Doctoral                                                                                     |       |       |        |        |       |          |                |        |         |
| Professional                                                                                 |       |       |        |        |       |          |                |        |         |
| <b>Undergraduate students</b>                                                                |       |       |        |        |       |          |                |        |         |
| Part-time                                                                                    | 7.1%  | 6.6%  | 7.4%   | 43.0%  | 5.6%  | 16.9%    | 34.3%          | 7.4%   | 40.0%   |
| Over 24 years of age                                                                         | 10.8% | 11.1% | 10.5%  | 58.5%  | 8.0%  | 25.3%    | 60.0%          | 53.2%  | 20.0%   |
| Average age                                                                                  | 21    | 21    | 21     | 30     | 21    | 22       | 26             | 26     | 21      |
| Entering directly from high school                                                           | 1,069 | 44.9% | 55.1%  | 1.1%   | 97.6% | 0.9%     | 0.1%           | 0.1%   | 0.2%    |
| \$0 expected family contribution                                                             | 984   | 39.1% | 60.9%  | 0.5%   | 97.5% | 1.6%     | 0.3%           | 0.1%   | 0.0%    |
| <b>First-time undergraduate admissions</b>                                                   |       |       |        |        |       |          |                |        |         |
| Number who applied                                                                           | 940   | 388   | 552    | 19     | 859   | 25       | 5              | 30     | 2       |
| Percent who were admitted                                                                    | 94.5% | 91.0% | 95.9%  | 100.0% | 93.9% | 100.0%   | 100.0%         | 100.0% | 100.0%  |
| Number who enrolled                                                                          | 457   | 202   | 255    | 15     | 430   | 7        | 1              | 2      | 2       |
| Percent who enrolled                                                                         | 48.6% | 52.1% | 46.2%  | 78.9%  | 50.1% | 28.0%    | 20.0%          | 6.7%   | 100.0%  |
| <b>First-time undergraduates' Top 10% status</b>                                             |       |       |        |        |       |          |                |        |         |
| Top 10% offers                                                                               | 143   | 22.4% | 77.6%  | 0.0%   | 94.4% | 4.2%     | 0.0%           | 1.4%   | 0.0%    |
| Top 10% enrolled                                                                             | 61    | 26.2% | 73.8%  | 0.0%   | 93.4% | 4.9%     | 0.0%           | 1.6%   | 0.0%    |
| % of statewide Top 10%                                                                       | 0.5%  | 0.4%  | 0.7%   | 0.0%   | 8.3%  | 0.2%     | 0.0%           | 4.2%   | 0.0%    |
| <b>Retention of first-time, full-time freshmen entering Fall 1999</b>                        |       |       |        |        |       |          |                |        |         |
| FT freshmen entering Fall 1999                                                               | 891   | 437   | 454    | 5      | 865   | 10       | 1              | 10     | 0       |
| Number retained after one year                                                               | 603   | 274   | 329    | 2      | 584   | 9        | 0              | 8      | 0       |
| Percent retained                                                                             | 67.7% | 62.7% | 72.5%  | 40.0%  | 67.5% | 90.0%    | 0.0%           | 80.0%  | 0.0%    |
| <b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b> |       |       |        |        |       |          |                |        |         |
| FT undergraduates entering Fall 1994                                                         | 1,121 | 550   | 571    | 23     | 1,065 | 14       | 5              | 14     | 0       |
| Graduated from this university                                                               | 27.9% | 24.2% | 31.5%  | 17.4%  | 28.1% | 28.6%    | 40.0%          | 28.6%  | 0.0%    |
| Graduated from other Texas public inst.                                                      | 1.4%  | 0.7%  | 2.1%   | 4.3%   | 1.4%  | 0.0%     | 0.0%           | 0.0%   | 0.0%    |
| Persisting at this institution                                                               | 4.0%  | 4.0%  | 4.0%   | 0.0%   | 4.0%  | 0.0%     | 0.0%           | 14.3%  | 0.0%    |
| Persisting at other Texas public inst.                                                       | 8.0%  | 4.7%  | 11.2%  | 8.7%   | 8.2%  | 0.0%     | 20.0%          | 0.0%   | 0.0%    |
| Overall graduation & persistence rate                                                        | 41.3% | 33.6% | 48.8%  | 30.4%  | 41.7% | 28.6%    | 60.0%          | 42.9%  | 0.0%    |
| <b>Public community and technical college transfer students</b>                              |       |       |        |        |       |          |                |        |         |
| Undergrads transferred from public 2-year                                                    | 382   | 34.6% | 65.4%  | 9.4%   | 81.4% | 3.7%     | 3.4%           | 1.3%   | 0.8%    |
| Bacc. degrees to public 2-year transfers                                                     | 79    | 27.8% | 72.2%  | 26.6%  | 58.2% | 0.0%     | 11.4%          | 3.8%   | 0.0%    |
| <b>College readiness, FY 1999-2000</b>                                                       |       |       |        |        |       |          |                |        |         |
|                                                                                              | Total |       |        | White  | Black | Hispanic | Asian          | Other  |         |
| Academic exemption from TASP                                                                 | 138   |       |        | 4      | 132   | 0        | 0              | 2      |         |
| TASP tested                                                                                  | 1,287 |       |        | 18     | 1,212 | 21       | 11             | 25     |         |
| Percent passing TASP                                                                         | 25.6% |       |        | 77.8%  | 23.5% | 33.3%    | 81.8%          | 56.0%  |         |
| Percent requiring remediation                                                                | 67.2% |       |        | 18.2%  | 69.0% | 66.7%    | 18.2%          | 40.7%  |         |
| <b>Faculty, Fall 2000</b>                                                                    |       |       |        |        |       |          |                |        |         |
|                                                                                              | Total | Male  | Female | White  | Black | Hispanic | Asian & Am Ind | Int'l  |         |
| Total FTE faculty                                                                            | 298.6 | 191.7 | 106.9  | 51.8   | 196.3 | 6.8      | 40.1           | 3.6    |         |
| Tenured & tenure-track                                                                       | 149.9 | 112.2 | 37.7   | 17.2   | 103.8 | 1.0      | 27.9           | 0.0    |         |
| Non-Tenured & Non-TA                                                                         | 147.9 | 79.5  | 68.4   | 34.6   | 92.5  | 5.8      | 12.2           | 2.8    |         |
| Teaching assistant                                                                           | 0.8   | 0.0   | 0.8    | 0.0    | 0.0   | 0.0      | 0.0            | 0.8    |         |
| Total faculty headcount                                                                      | 359   | 229   | 130    | 62     | 236   | 9        | 46             | 6      |         |
| Percent part-time                                                                            | 16.7% | 14.8% | 20.0%  | 19.4%  | 17.4% | 22.2%    | 6.5%           | 33.3%  |         |

# Prairie View A&M University, Fall 2000 (cont.)

|                                 | Total  | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|---------------------------------|--------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Degrees awarded, FY 2000</b> |        |       |        |       |       |          |                |       |         |
| Total                           | 1,072  | 383   | 689    | 133   | 847   | 19       | 25             | 48    | 0       |
| Percent                         | 100.0% | 35.7% | 64.3%  | 12.4% | 79.0% | 1.8%     | 2.3%           | 4.5%  | 0.0%    |
| Associate                       |        |       |        |       |       |          |                |       |         |
| Bachelor's                      | 640    | 40.9% | 59.1%  | 8.9%  | 84.1% | 0.9%     | 2.7%           | 3.4%  | 0.0%    |
| Master's                        | 432    | 28.0% | 72.0%  | 17.6% | 71.5% | 3.0%     | 1.9%           | 6.0%  | 0.0%    |
| Doctoral                        |        |       |        |       |       |          |                |       |         |
| Professional                    |        |       |        |       |       |          |                |       |         |

| <b>Teacher Test Pass Rate</b> | Total | Male  | Female | White | Black | Hispanic | Other  |
|-------------------------------|-------|-------|--------|-------|-------|----------|--------|
| First-year pass rate (N=315)  | 83.1% | 81.9% | 83.5%  | 94.9% | 75.9% | 90.9%    | 100.0% |
| Cumulative pass rate (N=164)  | 90.5% | 85.7% | 91.8%  | 99.0% | 83.5% | 62.5%    | 100.0% |

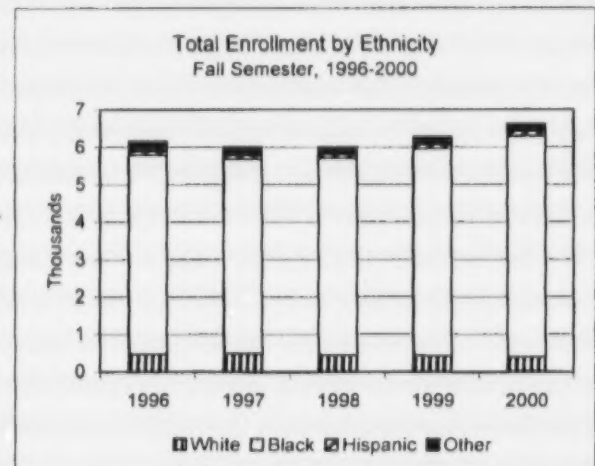
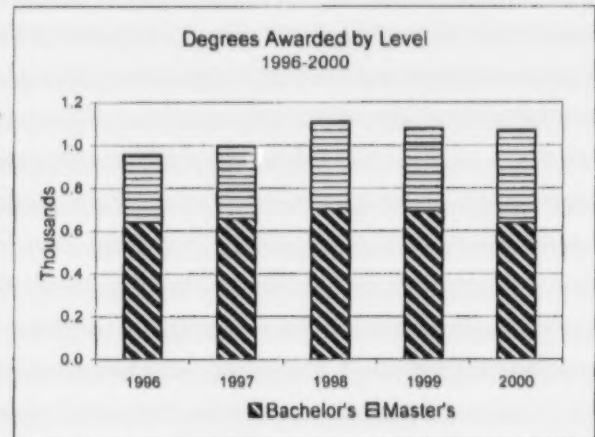
| <b>Degrees awarded by program and level</b> | Associate | Bachelor's | Master's | Doctoral | Professional |
|---------------------------------------------|-----------|------------|----------|----------|--------------|
| Total                                       |           | 640        | 432      |          |              |
| Liberal Arts                                |           | 99         |          |          |              |
| Science                                     |           | 69         | 1        |          |              |
| Education                                   |           |            | 193      |          |              |
| Agriculture                                 |           | 29         | 8        |          |              |
| Engineering                                 |           | 76         | 17       |          |              |
| Technology                                  |           | 36         |          |          |              |
| Social Sciences & Services                  |           | 144        | 204      |          |              |
| Business                                    |           | 90         | 9        |          |              |
| Health                                      |           | 97         |          |          |              |
| Law                                         |           |            |          |          |              |

## Selected current funds financial information, FY 2000

|                             | Total        | Per FTE Student | Percent |
|-----------------------------|--------------|-----------------|---------|
| <b>E&amp;G Expenditures</b> |              |                 |         |
| Instruction                 | \$22,281,408 | \$3,743         | 29.3%   |
| Research                    | \$7,288,511  | \$1,224         | 9.6%    |
| Institutional support       | \$9,607,301  | \$1,614         | 12.7%   |
| Scholarships/fellowships    | \$15,643,745 | \$2,628         | 20.6%   |
| O&M Plant                   | \$6,062,075  | \$1,018         | 8.0%    |
| Other                       | \$15,089,204 | \$2,535         | 19.9%   |
| Subtotal E&G expend.        | \$75,972,244 | \$12,762        | 100.0%  |
| Transfers plant/balance     | \$8,088,138  | \$1,359         |         |
| Total                       | \$84,060,382 | \$14,121        |         |
| <b>E &amp; G Revenue</b>    |              |                 |         |
| State appropriations        | \$31,068,706 | \$5,219         | 37.0%   |
| Tuition & fees              | \$14,720,962 | \$2,473         | 17.5%   |
| Return on investment        | \$1,951,314  | \$328           | 2.3%    |
| Gifts, grants & contracts   | \$26,363,495 | \$4,429         | 31.4%   |
| Other                       | \$9,955,905  | \$1,672         | 11.8%   |
| Total                       | \$84,060,382 | \$14,121        | 100.0%  |

## Research and other sponsored program expenditures, FY 2001

|               | Research & Development | Other     | Total       |
|---------------|------------------------|-----------|-------------|
| Federal       | \$7,247,020            | \$307,203 | \$7,554,223 |
| State         | \$1,772,685            | \$382,196 | \$2,154,881 |
| Institutional | \$54,324               | \$81,908  | \$136,232   |
| Private       | \$127,278              | \$0       | \$127,278   |
| Total         | \$9,201,307            | \$771,307 | \$9,972,614 |



# Tarleton State University, Fall 2000

|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|----------------------------------------------------------------------------------------------|-------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Students</b>                                                                              |       |       |        |       |       |          |                |       |         |
| Total enrollment, Fall 2000                                                                  | 7,545 | 3,369 | 4,176  | 6,317 | 542   | 494      | 144            | 48    | 0       |
| Undergraduate                                                                                | 6,116 | 46.1% | 53.9%  | 85.3% | 5.9%  | 6.8%     | 1.6%           | 0.5%  | 0.0%    |
| Freshman                                                                                     | 1,552 | 49.9% | 50.1%  | 88.8% | 2.8%  | 6.8%     | 1.2%           | 0.4%  | 0.0%    |
| Post-baccalaureate                                                                           | 111   | 51.4% | 48.6%  | 76.6% | 12.6% | 6.3%     | 3.6%           | 0.9%  | 0.0%    |
| Graduate                                                                                     | 1,318 | 37.3% | 62.7%  | 77.2% | 12.7% | 5.4%     | 3.3%           | 1.4%  | 0.0%    |
| Master's                                                                                     | 1,318 | 37.3% | 62.7%  | 77.2% | 12.7% | 5.4%     | 3.3%           | 1.4%  | 0.0%    |
| Doctoral                                                                                     |       |       |        |       |       |          |                |       |         |
| Professional                                                                                 |       |       |        |       |       |          |                |       |         |
| <b>Undergraduate students</b>                                                                |       |       |        |       |       |          |                |       |         |
| Part-time                                                                                    | 21.6% | 20.0% | 22.9%  | 18.7% | 49.7% | 30.5%    | 37.5%          | 10.3% | 0.0%    |
| Over 24 years of age                                                                         | 26.1% | 24.7% | 27.2%  | 22.1% | 66.7% | 36.8%    | 41.7%          | 41.4% | 0.0%    |
| Average age                                                                                  | 24    | 24    | 24     | 24    | 31    | 25       | 27             | 25    | 0       |
| Entering directly from high school                                                           | 901   | 48.8% | 51.2%  | 90.2% | 2.4%  | 6.4%     | 0.9%           | 0.0%  | 0.0%    |
| \$0 expected family contribution                                                             | 628   | 42.5% | 57.5%  | 76.3% | 9.9%  | 12.4%    | 1.4%           | 0.0%  | 0.0%    |
| <b>First-time undergraduate admissions</b>                                                   |       |       |        |       |       |          |                |       |         |
| Number who applied                                                                           | 1,813 | 908   | 905    | 1,551 | 80    | 149      | 27             | 6     | 0       |
| Percent who were admitted                                                                    | 92.9% | 91.6% | 94.3%  | 93.7% | 88.8% | 87.9%    | 88.9%          | 83.3% | 0.0%    |
| Number who enrolled                                                                          | 690   | 359   | 331    | 613   | 18    | 48       | 7              | 4     | 0       |
| Percent who enrolled                                                                         | 38.1% | 39.5% | 36.6%  | 39.5% | 22.5% | 32.2%    | 25.9%          | 66.7% | 0.0%    |
| <b>First-time undergraduates' Top 10% status</b>                                             |       |       |        |       |       |          |                |       |         |
| Top 10% offers                                                                               | 189   | 32.8% | 67.2%  | 85.7% | 5.8%  | 6.3%     | 1.6%           | 0.5%  | 0.0%    |
| Top 10% enrolled                                                                             | 69    | 37.7% | 62.3%  | 91.3% | 4.3%  | 1.4%     | 1.4%           | 1.4%  | 0.0%    |
| % of statewide Top 10%                                                                       | 0.6%  | 0.6%  | 0.6%   | 0.9%  | 0.4%  | 0.1%     | 0.1%           | 4.2%  | 0.0%    |
| <b>Retention of first-time, full-time freshmen entering Fall 1999</b>                        |       |       |        |       |       |          |                |       |         |
| FT freshmen entering Fall 1999                                                               | 869   | 404   | 465    | 805   | 13    | 41       | 7              | 3     | 0       |
| Number retained after one year                                                               | 550   | 242   | 308    | 515   | 5     | 25       | 3              | 2     | 0       |
| Percent retained                                                                             | 63.3% | 59.9% | 66.2%  | 64.0% | 38.5% | 61.0%    | 42.9%          | 66.7% | 0.0%    |
| <b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b> |       |       |        |       |       |          |                |       |         |
| FT undergraduates entering Fall 1994                                                         | 959   | 514   | 445    | 870   | 28    | 49       | 12             | 0     | 0       |
| Graduated from this university                                                               | 30.4% | 29.4% | 31.7%  | 31.7% | 10.7% | 22.4%    | 16.7%          | 0.0%  | 0.0%    |
| Graduated from other Texas public inst.                                                      | 12.2% | 12.1% | 12.4%  | 12.2% | 17.9% | 10.2%    | 8.3%           | 0.0%  | 0.0%    |
| Persisting at this institution                                                               | 3.9%  | 3.1%  | 4.7%   | 3.7%  | 3.6%  | 6.1%     | 8.3%           | 0.0%  | 0.0%    |
| Persisting at other Texas public inst.                                                       | 8.6%  | 8.4%  | 8.8%   | 8.3%  | 7.1%  | 8.2%     | 33.3%          | 0.0%  | 0.0%    |
| Overall graduation & persistence rate                                                        | 55.1% | 53.0% | 57.6%  | 55.9% | 39.3% | 46.9%    | 66.6%          | 0.0%  | 0.0%    |
| <b>Public community and technical college transfer students</b>                              |       |       |        |       |       |          |                |       |         |
| Undergrads transferred from public 2-year                                                    | 1,546 | 44.0% | 56.0%  | 81.8% | 7.7%  | 8.3%     | 1.9%           | 0.2%  | 0.0%    |
| Bacc. degrees to public 2-year transfers                                                     | 314   | 44.3% | 55.7%  | 86.9% | 5.4%  | 4.8%     | 1.9%           | 1.0%  | 0.0%    |
| <b>College readiness, FY 1999-2000</b>                                                       |       |       |        |       |       |          |                |       |         |
|                                                                                              | Total |       |        | White | Black | Hispanic | Asian          | Other |         |
| Academic exemption from TASP                                                                 | 408   |       |        | 377   | 3     | 14       | 11             | 3     |         |
| TASP tested                                                                                  | 902   |       |        | 766   | 48    | 72       | 4              | 14    |         |
| Percent passing TASP                                                                         | 42.4% |       |        | 43.6% | 30.4% | 37.5%    | 50.0%          | 35.7% |         |
| Percent requiring remediation                                                                | 39.7% |       |        | 37.8% | 65.3% | 52.3%    | 13.3%          | 52.9% |         |
| <b>Faculty, Fall 2000</b>                                                                    |       |       |        |       |       |          |                |       |         |
|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l |         |
| Total FTE faculty                                                                            | 320.6 | 193.4 | 127.2  | 298.4 | 3.9   | 7.6      | 10.3           | 0.5   |         |
| Tenured & tenure-track                                                                       | 180.8 | 122.7 | 58.1   | 169.0 | 1.8   | 3.0      | 7.0            | 0.0   |         |
| Non-Tenured & Non-TA                                                                         | 128.8 | 65.7  | 63.1   | 119.0 | 2.1   | 4.6      | 3.3            | 0.0   |         |
| Teaching assistant                                                                           | 11.0  | 5.0   | 6.0    | 10.5  | 0.0   | 0.0      | 0.0            | 0.5   |         |
| <b>Total faculty headcount</b>                                                               |       |       |        |       |       |          |                |       |         |
| Percent part-time                                                                            | 28.5% | 24.3% | 34.5%  | 28.5% | 20.0% | 54.5%    | 9.1%           | 0.0%  |         |

# Tarleton State University, Fall 2000 (cont.)

|                                 | Total  | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|---------------------------------|--------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Degrees awarded, FY 2000</b> |        |       |        |       |       |          |                |       |         |
| Total                           | 1,585  | 706   | 879    | 1,314 | 136   | 83       | 35             | 17    | 0       |
| Percent                         | 100.0% | 44.5% | 55.5%  | 82.9% | 8.6%  | 5.2%     | 2.2%           | 1.1%  | 0.0%    |
| Associate                       | 23     | 8.7%  | 91.3%  | 87.0% | 8.7%  | 4.3%     | 0.0%           | 0.0%  | 0.0%    |
| Bachelor's                      | 1,144  | 44.7% | 55.3%  | 87.3% | 5.5%  | 5.3%     | 1.4%           | 0.4%  | 0.0%    |
| Master's                        | 418    | 46.2% | 53.8%  | 70.6% | 17.0% | 5.0%     | 4.5%           | 2.9%  | 0.0%    |
| Doctoral                        |        |       |        |       |       |          |                |       |         |
| Professional                    |        |       |        |       |       |          |                |       |         |

| <b>Teacher Test Pass Rate</b> | Total | Male  | Female | White | Black | Hispanic | Other |
|-------------------------------|-------|-------|--------|-------|-------|----------|-------|
| First-year pass rate (N=449)  | 91.9% | 81.3% | 95.9%  | 92.8% | 77.8% | 80.5%    | 92.9% |
| Cumulative pass rate (N=483)  | 93.2% | 90.4% | 94.1%  | 93.9% | 84.2% | 84.6%    | 85.7% |

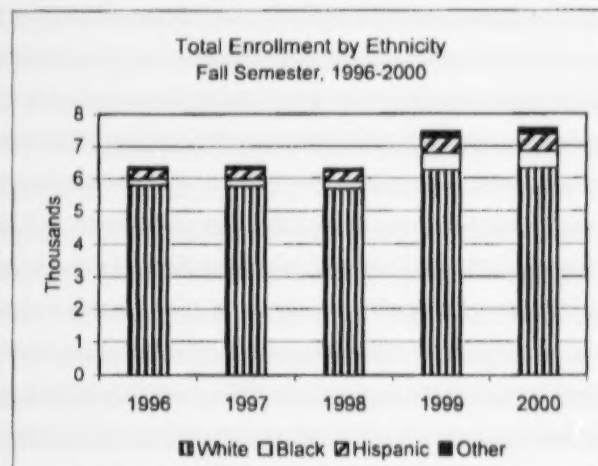
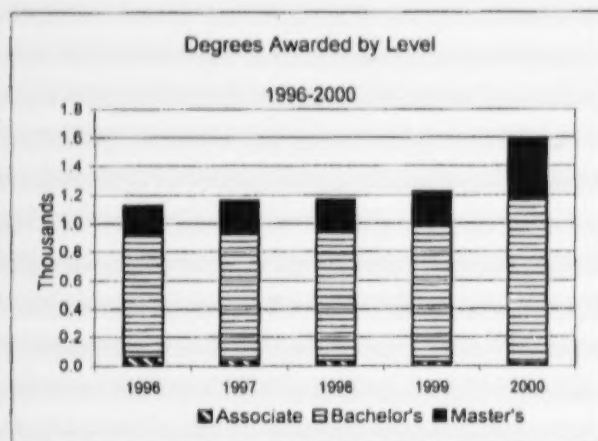
| <b>Degrees awarded by program and level</b> | Associate | Bachelor's | Master's | Doctoral | Professional |
|---------------------------------------------|-----------|------------|----------|----------|--------------|
| Total                                       | 23        | 1,144      | 418      |          |              |
| Liberal Arts                                |           | 229        | 13       |          |              |
| Science                                     |           | 67         | 37       |          |              |
| Education                                   |           |            | 163      |          |              |
| Agriculture                                 |           | 178        | 14       |          |              |
| Engineering                                 |           |            |          |          |              |
| Technology                                  |           | 39         |          |          |              |
| Social Sciences & Services                  |           | 299        | 58       |          |              |
| Business                                    |           | 309        | 113      |          |              |
| Health                                      | 23        | 23         |          |          |              |
| Law                                         |           |            |          |          |              |

## Selected current funds financial information, FY 2000

|                             | Total        | Per FTE Student | Percent |
|-----------------------------|--------------|-----------------|---------|
| <b>E&amp;G Expenditures</b> |              |                 |         |
| Instruction                 | \$22,058,402 | \$3,381         | 41.1%   |
| Research                    | \$3,383,718  | \$519           | 6.3%    |
| Institutional support       | \$6,263,460  | \$960           | 11.7%   |
| Scholarships/fellowships    | \$8,116,257  | \$1,244         | 15.1%   |
| O&M Plant                   | \$4,726,006  | \$724           | 8.8%    |
| Other                       | \$9,164,654  | \$1,405         | 17.1%   |
| Subtotal E&G expend.        | \$53,712,497 | \$8,233         | 100.0%  |
| Transfers plant/balance     | \$6,968,879  | \$1,068         |         |
| Total                       | \$60,681,376 | \$9,301         |         |
| <b>E &amp; G Revenue</b>    |              |                 |         |
| State appropriations        | \$29,577,734 | \$4,534         | 48.7%   |
| Tuition & fees              | \$14,426,944 | \$2,211         | 23.8%   |
| Return on investment        | \$3,673,551  | \$563           | 6.1%    |
| Gifts, grants & contracts   | \$9,128,315  | \$1,399         | 15.1%   |
| Other                       | \$3,874,832  | \$594           | 6.4%    |
| Total                       | \$60,681,376 | \$9,301         | 100.0%  |

## Research and other sponsored program expenditures, FY 2001

|               | Research & Development | Other | Total       |
|---------------|------------------------|-------|-------------|
| Federal       | \$4,321,656            | \$0   | \$4,321,656 |
| State         | \$1,949,576            | \$0   | \$1,949,576 |
| Institutional | \$44,786               | \$0   | \$44,786    |
| Private       | \$179,938              | \$0   | \$179,938   |
| Total         | \$6,495,956            | \$0   | \$6,495,956 |



# **Texas A&M International University, Fall 2000**

|                                                                                              | Total | Male  | Female | White | Black  | Hispanic | Asian & Am Ind | Int'l | Unknown |
|----------------------------------------------------------------------------------------------|-------|-------|--------|-------|--------|----------|----------------|-------|---------|
| <b>Students</b>                                                                              |       |       |        |       |        |          |                |       |         |
| Total enrollment, Fall 2000                                                                  | 3,038 | 1,127 | 1,911  | 168   | 12     | 2,686    | 19             | 153   | 0       |
| Undergraduate                                                                                | 2,228 | 35.9% | 64.1%  | 4.3%  | 0.2%   | 93.0%    | 0.5%           | 2.0%  | 0.0%    |
| Freshman                                                                                     | 491   | 42.6% | 57.4%  | 6.3%  | 0.4%   | 89.8%    | 1.0%           | 2.4%  | 0.0%    |
| Post-baccalaureate                                                                           | 36    | 27.8% | 72.2%  | 11.1% | 0.0%   | 88.9%    | 0.0%           | 0.0%  | 0.0%    |
| Graduate                                                                                     | 774   | 41.0% | 59.0%  | 8.8%  | 1.0%   | 75.2%    | 1.0%           | 14.0% | 0.0%    |
| Master's                                                                                     | 774   | 41.0% | 59.0%  | 8.8%  | 1.0%   | 75.2%    | 1.0%           | 14.0% | 0.0%    |
| Doctoral                                                                                     |       |       |        |       |        |          |                |       |         |
| Professional                                                                                 |       |       |        |       |        |          |                |       |         |
| <b>Undergraduate students</b>                                                                |       |       |        |       |        |          |                |       |         |
| Part-time                                                                                    | 38.3% | 40.7% | 37.0%  | 44.8% | 0.0%   | 38.3%    | 54.5%          | 26.7% | 0.0%    |
| Over 24 years of age                                                                         | 33.6% | 33.5% | 33.7%  | 46.9% | 50.0%  | 33.0%    | 54.5%          | 28.9% | 0.0%    |
| Average age                                                                                  | 25    | 25    | 25     | 27    | 27     | 25       | 26             | 22    | 0       |
| Entering directly from high school                                                           | 223   | 37.2% | 62.8%  | 1.8%  | 0.4%   | 97.3%    | 0.4%           | 0.0%  | 0.0%    |
| \$0 expected family contribution                                                             | 742   | 31.8% | 68.2%  | 2.8%  | 0.4%   | 96.0%    | 0.5%           | 0.3%  | 0.0%    |
| <b>First-time undergraduate admissions</b>                                                   |       |       |        |       |        |          |                |       |         |
| Number who applied                                                                           | 751   | 301   | 450    | 38    | 9      | 664      | 10             | 29    | 1       |
| Percent who were admitted                                                                    | 94.0% | 92.0% | 95.3%  | 92.1% | 100.0% | 94.4%    | 100.0%         | 82.8% | 100.0%  |
| Number who enrolled                                                                          | 248   | 98    | 150    | 5     | 2      | 231      | 2              | 8     | 0       |
| Percent who enrolled                                                                         | 33.0% | 32.6% | 33.3%  | 13.2% | 22.2%  | 34.8%    | 20.0%          | 27.6% | 0.0%    |
| <b>First-time undergraduates' Top 10% status</b>                                             |       |       |        |       |        |          |                |       |         |
| Top 10% offers                                                                               | 125   | 36.0% | 64.0%  | 1.6%  | 1.6%   | 94.4%    | 0.0%           | 2.4%  | 0.0%    |
| Top 10% enrolled                                                                             | 52    | 21.2% | 78.8%  | 0.0%  | 1.9%   | 98.1%    | 0.0%           | 0.0%  | 0.0%    |
| % of statewide Top 10%                                                                       | 0.5%  | 0.3%  | 0.6%   | 0.0%  | 0.1%   | 2.6%     | 0.0%           | 0.0%  | 0.0%    |
| <b>Retention of first-time, full-time freshmen entering Fall 1999</b>                        |       |       |        |       |        |          |                |       |         |
| FT freshmen entering Fall 1999                                                               | 224   | 95    | 129    | 15    | 0      | 205      | 0              | 4     | 0       |
| Number retained after one year                                                               | 132   | 56    | 76     | 10    | 0      | 120      | 0              | 2     | 0       |
| Percent retained                                                                             | 58.9% | 58.9% | 58.9%  | 66.7% | 0.0%   | 58.5%    | 0.0%           | 50.0% | 0.0%    |
| <b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b> |       |       |        |       |        |          |                |       |         |
| FT undergraduates entering Fall 1994                                                         | n/a   |       |        |       |        |          |                |       |         |
| Graduated from this university                                                               |       |       |        |       |        |          |                |       |         |
| Graduated from other Texas public inst.                                                      |       |       |        |       |        |          |                |       |         |
| Persisting at this institution                                                               |       |       |        |       |        |          |                |       |         |
| Persisting at other Texas public inst.                                                       |       |       |        |       |        |          |                |       |         |
| Overall graduation & persistence rate                                                        |       |       |        |       |        |          |                |       |         |
| <b>Public community and technical college transfer students</b>                              |       |       |        |       |        |          |                |       |         |
| Undergrads transferred from public 2-year                                                    | 1,036 | 31.7% | 68.3%  | 2.3%  | 0.2%   | 96.3%    | 0.3%           | 0.9%  | 0.0%    |
| Bacc. degrees to public 2-year transfers                                                     | 219   | 30.6% | 69.4%  | 4.6%  | 0.0%   | 94.5%    | 0.5%           | 0.5%  | 0.0%    |
| <b>College readiness, FY 1999-2000</b>                                                       |       |       |        |       |        |          |                |       |         |
|                                                                                              | Total |       |        | White | Black  | Hispanic | Asian          | Other |         |
| Academic exemption from TASP                                                                 | 140   |       |        | 11    | 0      | 127      | 2              | 0     |         |
| TASP tested                                                                                  | 768   |       |        | 50    | 1      | 684      | 2              | 31    |         |
| Percent passing TASP                                                                         | 76.2% |       |        | 68.0% | 100.0% | 76.8%    | 50.0%          | 77.4% |         |
| Percent requiring remediation                                                                | 20.2% |       |        | 26.2% | 0.0%   | 19.6%    | 25.0%          | 22.6% |         |
| <b>Faculty, Fall 2000</b>                                                                    |       |       |        |       |        |          |                |       |         |
|                                                                                              | Total | Male  | Female | White | Black  | Hispanic | Asian & Am Ind | Int'l |         |
| Total FTE faculty                                                                            | 142.7 | 81.0  | 61.7   | 83.6  | 0.0    | 45.4     | 8.0            | 5.8   |         |
| Tenured & tenure-track                                                                       | 105.8 | 64.3  | 41.5   | 67.5  | 0.0    | 24.8     | 7.8            | 5.8   |         |
| Non-Tenured & Non-TA                                                                         | 37.0  | 16.8  | 20.2   | 16.1  | 0.0    | 20.7     | 0.3            | 0.0   |         |
| Teaching assistant                                                                           |       |       |        |       |        |          |                |       |         |
| Total faculty headcount                                                                      | 176   | 99    | 77     | 95    | 0      | 66       | 9              | 6     |         |
| Percent part-time                                                                            | 23.3% | 19.2% | 28.6%  | 11.6% | 0.0%   | 43.9%    | 11.1%          | 0.0%  |         |

## Texas A&M International University, Fall 2000 (cont.)

|                                 | Total  | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|---------------------------------|--------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Degrees awarded, FY 2000</b> |        |       |        |       |       |          |                |       |         |
| Total                           | 558    | 202   | 356    | 32    | 3     | 444      | 7              | 72    | 0       |
| Percent                         | 100.0% | 36.2% | 63.8%  | 5.7%  | 0.5%  | 79.6%    | 1.3%           | 12.9% | 0.0%    |
| <b>Associate</b>                |        |       |        |       |       |          |                |       |         |
| Bachelor's                      | 371    | 31.0% | 69.0%  | 4.9%  | 0.0%  | 91.9%    | 0.5%           | 2.7%  | 0.0%    |
| Master's                        | 187    | 46.5% | 53.5%  | 7.5%  | 1.6%  | 55.1%    | 2.7%           | 33.2% | 0.0%    |
| Doctoral                        |        |       |        |       |       |          |                |       |         |
| Professional                    |        |       |        |       |       |          |                |       |         |

| <b>Teacher Test Pass Rate</b> | Total | Male  | Female | White | Black  | Hispanic | Other  |
|-------------------------------|-------|-------|--------|-------|--------|----------|--------|
| First-year pass rate (N=515)  | 72.4% | 68.5% | 73.2%  | 76.5% | 50.0%  | 72.2%    | 77.8%  |
| Cumulative pass rate (N=464)  | 88.2% | 79.7% | 89.7%  | 93.6% | 100.0% | 87.6%    | 100.0% |

| <b>Degrees awarded by program and level</b> | Associate | Bachelor's | Master's | Doctoral | Professional |
|---------------------------------------------|-----------|------------|----------|----------|--------------|
| Total                                       |           | 371        | 187      |          |              |
| Liberal Arts                                |           | 137        | 7        |          |              |
| Science                                     |           | 26         |          |          |              |
| Education                                   |           |            | 49       |          |              |
| Agriculture                                 |           |            |          |          |              |
| Engineering                                 |           |            |          |          |              |
| Technology                                  |           |            |          |          |              |
| Social Sciences & Services                  |           | 93         | 13       |          |              |
| Business                                    |           | 96         | 118      |          |              |
| Health                                      |           | 19         |          |          |              |
| Law                                         |           |            |          |          |              |

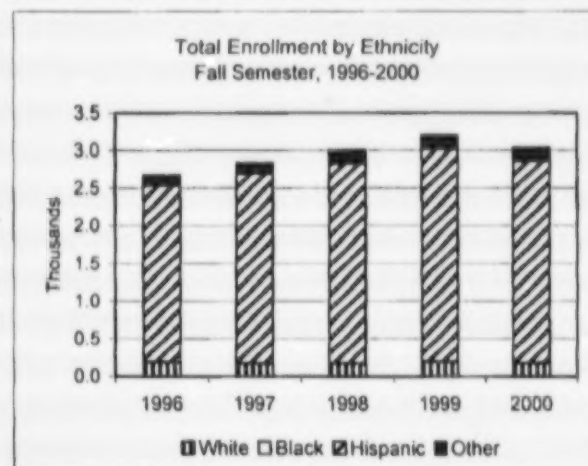
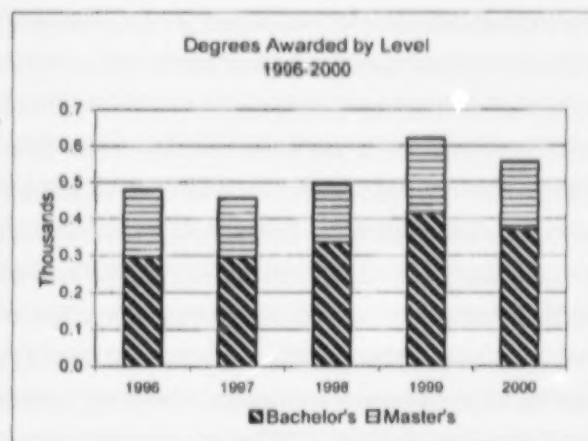
### Selected current funds financial information, FY 2000

|                             | Total        | Per FTE Student | Percent |
|-----------------------------|--------------|-----------------|---------|
| <b>E&amp;G Expenditures</b> |              |                 |         |
| Instruction                 | \$11,950,474 | \$4,815         | 39.8%   |
| Research                    | \$396,428    | \$160           | 1.3%    |
| Institutional support       | \$5,906,966  | \$2,380         | 19.7%   |
| Scholarships/fellowships    | \$4,550,526  | \$1,833         | 15.2%   |
| O&M Plant                   | \$2,659,127  | \$1,071         | 8.9%    |
| Other                       | \$4,559,438  | \$1,837         | 15.2%   |
| Subtotal E&G expend.        | \$30,022,959 | \$12,096        | 100.0%  |
| Transfers plant/balance     | \$13,719,459 | \$5,528         |         |
| Total                       | \$43,742,418 | \$17,624        |         |

|                           |              |          |        |
|---------------------------|--------------|----------|--------|
| <b>E &amp; G Revenue</b>  |              |          |        |
| State appropriations      | \$31,163,196 | \$12,556 | 71.2%  |
| Tuition & fees            | \$5,595,802  | \$2,255  | 12.8%  |
| Return on investment      | \$2,007,278  | \$809    | 4.6%   |
| Gifts, grants & contracts | \$4,165,737  | \$1,678  | 9.5%   |
| Other                     | \$810,405    | \$327    | 1.9%   |
| Total                     | \$43,742,418 | \$17,624 | 100.0% |

### Research and other sponsored program expenditures, FY 2001

|               | Research & Development | Other | Total     |
|---------------|------------------------|-------|-----------|
| Federal       | \$376,032              | \$0   | \$376,032 |
| State         | \$46,836               | \$0   | \$46,836  |
| Institutional | \$61,548               | \$0   | \$61,548  |
| Private       | \$23,390               | \$0   | \$23,390  |
| Total         | \$507,806              | \$0   | \$507,806 |



# Texas A&M University, Fall 2000

|                                                                                              | Total   | Male    | Female | White   | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|----------------------------------------------------------------------------------------------|---------|---------|--------|---------|-------|----------|----------------|-------|---------|
| <b>Students</b>                                                                              |         |         |        |         |       |          |                |       |         |
| Total enrollment, Fall 2000                                                                  | 44,026  | 23,269  | 20,757 | 33,673  | 1,065 | 3,684    | 1,572          | 3,338 | 694     |
| Undergraduate                                                                                | 36,109  | 51.4%   | 48.6%  | 81.5%   | 2.5%  | 9.1%     | 3.8%           | 1.4%  | 1.7%    |
| Freshman                                                                                     | 8,627   | 50.9%   | 49.1%  | 80.4%   | 2.7%  | 9.9%     | 3.9%           | 1.3%  | 1.8%    |
| Post-baccalaureate                                                                           | 482     | 45.2%   | 54.8%  | 64.3%   | 3.9%  | 9.3%     | 2.5%           | 17.6% | 2.3%    |
| Graduate                                                                                     | 7,435   | 60.6%   | 39.4%  | 53.0%   | 2.1%  | 4.6%     | 2.4%           | 36.9% | 1.0%    |
| Master's                                                                                     | 3,989   | 61.2%   | 38.8%  | 52.5%   | 1.4%  | 4.4%     | 2.4%           | 38.4% | 1.0%    |
| Doctoral                                                                                     | 2,940   | 64.6%   | 35.4%  | 47.3%   | 3.5%  | 4.9%     | 2.0%           | 41.2% | 1.0%    |
| Professional                                                                                 | 506     | 32.6%   | 67.4%  | 89.7%   | 0.0%  | 4.7%     | 4.3%           | 0.0%  | 1.2%    |
| <b>Undergraduate students</b>                                                                |         |         |        |         |       |          |                |       |         |
| Part-time                                                                                    | 7.5%    | 7.6%    | 7.4%   | 7.4%    | 5.9%  | 7.5%     | 9.3%           | 13.3% | 7.1%    |
| Over 24 years of age                                                                         | 3.5%    | 4.4%    | 2.4%   | 3.1%    | 3.0%  | 4.3%     | 7.1%           | 7.0%  | 7.9%    |
| Average age                                                                                  | 20      | 21      | 20     | 20      | 20    | 21       | 21             | 21    | 21      |
| Entering directly from high school                                                           | 5,514   | 47.1%   | 52.9%  | 81.4%   | 2.5%  | 10.0%    | 4.4%           | 0.1%  | 1.7%    |
| \$0 expected family contribution                                                             | 1,508   | 56.8%   | 43.2%  | 52.2%   | 9.4%  | 26.6%    | 9.2%           | 0.0%  | 2.7%    |
| <b>First-time undergraduate admissions</b>                                                   |         |         |        |         |       |          |                |       |         |
| Number who applied                                                                           | 16,776  | 8,387   | 8,389  | 12,537  | 545   | 1,892    | 1,094          | 291   | 417     |
| Percent who were admitted                                                                    | 66.2%   | 63.4%   | 68.9%  | 66.2%   | 65.3% | 69.6%    | 65.1%          | 57.4% | 60.2%   |
| Number who enrolled                                                                          | 6,642   | 3,169   | 3,473  | 5,367   | 171   | 664      | 285            | 34    | 121     |
| Percent who enrolled                                                                         | 39.6%   | 37.8%   | 41.4%  | 42.8%   | 31.4% | 35.1%    | 26.1%          | 11.7% | 29.0%   |
| <b>First-time undergraduates' Top 10% status</b>                                             |         |         |        |         |       |          |                |       |         |
| Top 10% offers                                                                               | 5,286   | 42.2%   | 57.8%  | 74.5%   | 3.1%  | 13.5%    | 6.7%           | 0.0%  | 2.1%    |
| Top 10% enrolled                                                                             | 3,226   | 41.8%   | 58.2%  | 81.1%   | 2.3%  | 10.5%    | 4.3%           | 0.0%  | 1.6%    |
| % of statewide Top 10%                                                                       | 28.8%   | 31.0%   | 27.4%  | 36.2%   | 10.9% | 17.1%    | 11.3%          | 0.0%  | 72.5%   |
| <b>Retention of first-time, full-time freshmen entering Fall 1999</b>                        |         |         |        |         |       |          |                |       |         |
| FT freshmen entering Fall 1999                                                               | 6,553   | 3,188   | 3,365  | 5,436   | 180   | 565      | 256            | 37    | 79      |
| Number retained after one year                                                               | 5,790   | 2,772   | 3,018  | 4,824   | 150   | 488      | 226            | 29    | 73      |
| Percent retained                                                                             | 88.4%   | 87.0%   | 89.7%  | 88.7%   | 83.3% | 86.4%    | 88.3%          | 78.4% | 92.4%   |
| <b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b> |         |         |        |         |       |          |                |       |         |
| FT undergraduates entering Fall 1994                                                         | 5,435   | 2,847   | 2,588  | 4,187   | 274   | 772      | 202            | 0     | 0       |
| Graduated from this university                                                               | 69.4%   | 64.5%   | 74.8%  | 72.8%   | 52.6% | 59.5%    | 59.4%          | 0.0%  | 0.0%    |
| Graduated from other Texas public inst.                                                      | 7.6%    | 6.6%    | 8.7%   | 7.1%    | 8.0%  | 7.9%     | 15.8%          | 0.0%  | 0.0%    |
| Persisting at this institution                                                               | 2.9%    | 4.3%    | 1.4%   | 2.5%    | 3.6%  | 4.4%     | 4.0%           | 0.0%  | 0.0%    |
| Persisting at other Texas public inst.                                                       | 5.4%    | 6.4%    | 4.3%   | 4.0%    | 7.7%  | 11.4%    | 7.9%           | 0.0%  | 0.0%    |
| Overall graduation & persistence rate                                                        | 85.3%   | 81.8%   | 89.2%  | 86.4%   | 71.9% | 83.2%    | 87.1%          | 0.0%  | 0.0%    |
| <b>Public community and technical college transfer students</b>                              |         |         |        |         |       |          |                |       |         |
| Undergrads transferred from public 2-year                                                    | 5,882   | 55.0%   | 45.0%  | 83.8%   | 1.1%  | 7.9%     | 3.7%           | 1.1%  | 2.3%    |
| Bacc. degrees to public 2-year transfers                                                     | 1,811   | 52.7%   | 47.3%  | 83.6%   | 1.0%  | 8.0%     | 4.0%           | 1.9%  | 1.5%    |
| <b>College readiness, FY 1999-2000</b>                                                       |         |         |        |         |       |          |                |       |         |
|                                                                                              | Total   |         |        | White   | Black | Hispanic | Asian          | Other |         |
| Academic exemption from TASP                                                                 | 6,252   |         |        | 5,368   | 98    | 436      | 208            | 142   |         |
| TASP tested                                                                                  | 2,366   |         |        | 1,742   | 101   | 285      | 80             | 158   |         |
| Percent passing TASP                                                                         | 73.8%   |         |        | 78.3%   | 50.5% | 66.3%    | 65.0%          | 57.6% |         |
| Percent requiring remediation                                                                | 7.2%    |         |        | 5.3%    | 25.1% | 13.3%    | 9.7%           | 22.3% |         |
| <b>Faculty, Fall 2000</b>                                                                    |         |         |        |         |       |          |                |       |         |
|                                                                                              | Total   | Male    | Female | White   | Black | Hispanic | Asian & Am Ind | Int'l |         |
| Total FTE faculty                                                                            | 2,068.8 | 1,521.7 | 547.1  | 1,604.5 | 39.4  | 83.0     | 115.5          | 226.4 |         |
| Tenured & tenure-track                                                                       | 1,280.2 | 1,061.7 | 218.4  | 1,054.4 | 28.6  | 55.4     | 90.6           | 51.2  |         |
| Non-Tenured & Non-TA                                                                         | 402.7   | 216.7   | 186.0  | 333.9   | 6.4   | 11.7     | 12.8           | 38.0  |         |
| Teaching assistant                                                                           | 385.9   | 243.3   | 142.6  | 216.2   | 4.5   | 15.9     | 12.1           | 137.2 |         |
| Total faculty headcount                                                                      | 2,847   | 2,061   | 786    | 2,138   | 49    | 110      | 146            | 404   |         |
| Percent part-time                                                                            | 8.2%    | 6.4%    | 12.8%  | 9.7%    | 6.1%  | 3.6%     | 2.1%           | 3.7%  |         |

# Texas A&M University, Fall 2000 (cont.)

|                                 | Total  | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|---------------------------------|--------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Degrees awarded, FY 2000</b> |        |       |        |       |       |          |                |       |         |
| Total                           | 9,508  | 5,045 | 4,463  | 7,276 | 243   | 880      | 308            | 726   | 75      |
| Percent                         | 100.0% | 53.1% | 46.9%  | 76.5% | 2.6%  | 9.3%     | 3.2%           | 7.6%  | 0.8%    |
| Associate                       |        |       |        |       |       |          |                |       |         |
| Bachelor's                      | 7,512  | 51.1% | 48.9%  | 80.9% | 2.7%  | 10.4%    | 3.5%           | 1.8%  | 0.7%    |
| Master's                        | 1,388  | 59.5% | 40.5%  | 61.3% | 1.4%  | 4.5%     | 2.4%           | 29.0% | 1.3%    |
| Doctoral                        | 490    | 69.6% | 30.4%  | 49.4% | 4.5%  | 5.9%     | 2.2%           | 37.8% | 0.2%    |
| Professional                    | 118    | 63.6% | 36.4%  | 91.5% | 0.0%  | 5.9%     | 2.6%           | 0.0%  | 0.0%    |

|                               |       |       |        |       |       |          |       |
|-------------------------------|-------|-------|--------|-------|-------|----------|-------|
| <b>Teacher Test Pass Rate</b> | Total | Male  | Female | White | Black | Hispanic | Other |
| First-year pass rate (N=596)  | 92.9% | 88.6% | 93.5%  | 94.1% | 62.5% | 84.5%    | 96.3% |
| Cumulative pass rate (N=660)  | 97.0% | 93.6% | 97.6%  | 97.3% | 88.9% | 94.7%    | 96.2% |

|                                             |           |            |          |          |              |
|---------------------------------------------|-----------|------------|----------|----------|--------------|
| <b>Degrees awarded by program and level</b> | Associate | Bachelor's | Master's | Doctoral | Professional |
| Total                                       |           | 7,512      | 1,388    | 490      | 118          |
| Liberal Arts                                |           | 1,522      | 99       | 30       |              |
| Science                                     |           | 1,107      | 178      | 135      |              |
| Education                                   |           |            | 119      | 63       |              |
| Agriculture                                 |           | 943        | 131      | 55       |              |
| Engineering                                 |           | 980        | 318      | 134      |              |
| Technology                                  |           | 225        | 5        |          |              |
| Social Sciences & Services                  |           | 1,106      | 118      | 52       |              |
| Business                                    |           | 1,472      | 414      | 8        |              |
| Health                                      |           | 157        | 6        | 13       | 118          |
| Law                                         |           |            |          |          |              |

## Selected current funds financial information, FY 2000

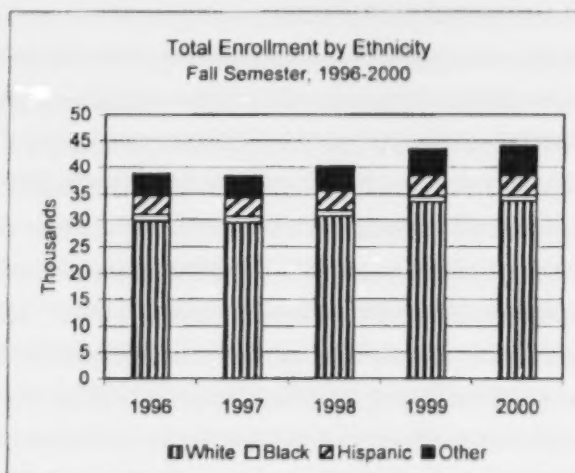
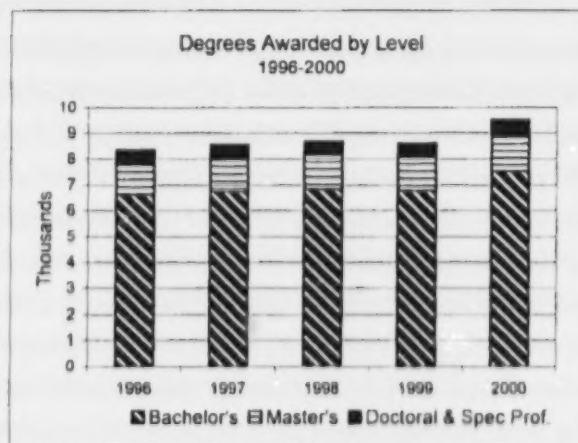
|                             | Total         | Per FTE Student | Percent |
|-----------------------------|---------------|-----------------|---------|
| <b>E&amp;G Expenditures</b> |               |                 |         |
| Instruction                 | \$277,667,620 | \$7,005         | 48.0%   |
| Research                    | \$51,097,817  | \$1,289         | 8.8%    |
| Institutional support       | \$19,461,013  | \$491           | 3.4%    |
| Scholarships/fellowships    | \$72,554,916  | \$1,831         | 12.5%   |
| O&M Plant                   | \$68,233,508  | \$1,722         | 11.8%   |
| Other                       | \$89,968,373  | \$2,270         | 15.5%   |
| Subtotal E&G expend.        | \$578,983,247 | \$14,608        | 100.0%  |
| Transfers plant/balance     | \$97,431,855  | \$2,458         |         |
| Total                       | \$676,415,102 | \$17,066        |         |

|                           |               |          |        |
|---------------------------|---------------|----------|--------|
| <b>E &amp; G Revenue</b>  |               |          |        |
| State appropriations      | \$235,872,246 | \$5,951  | 34.9%  |
| Tuition & fees            | \$148,810,353 | \$3,754  | 22.0%  |
| Return on investment      | \$68,333,753  | \$1,724  | 10.1%  |
| Gifts, grants & contracts | \$120,936,053 | \$3,051  | 17.9%  |
| Other                     | \$102,462,697 | \$2,585  | 15.1%  |
| Total                     | \$676,415,102 | \$17,066 | 100.0% |

## Research and other sponsored program expenditures, FY 2001

|               | Research & Development | Other       | Total         |
|---------------|------------------------|-------------|---------------|
| Federal       | \$152,196,825          | \$225,162   | \$152,421,987 |
| State         | \$10,440,549           | \$1,302,174 | \$11,742,723  |
| Institutional | \$40,077,832           | \$776,665   | \$40,854,497  |
| Private       | \$43,980,459           | \$233,971   | \$44,214,430  |
| Total         | \$340,660,614          | \$2,537,972 | \$343,198,586 |

\* Includes TAMU Services



# **Texas A&M University at Galveston, Fall 2000**

|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l  | Unknown |
|----------------------------------------------------------------------------------------------|-------|-------|--------|-------|-------|----------|----------------|--------|---------|
| <b>Students</b>                                                                              |       |       |        |       |       |          |                |        |         |
| Total enrollment, Fall 2000                                                                  | 1,363 | 668   | 695    | 1,164 | 11    | 125      | 31             | 11     | 21      |
| Undergraduate                                                                                | 1,345 | 49.1% | 50.9%  | 85.4% | 0.8%  | 9.2%     | 2.3%           | 0.7%   | 1.6%    |
| Freshman                                                                                     | 556   | 51.4% | 48.6%  | 84.4% | 0.9%  | 10.8%    | 2.3%           | 0.7%   | 0.9%    |
| Post-baccalaureate                                                                           | 18    | 38.9% | 61.1%  | 88.9% | 0.0%  | 5.6%     | 0.0%           | 5.6%   | 0.0%    |
| Graduate                                                                                     |       |       |        |       |       |          |                |        |         |
| Master's                                                                                     |       |       |        |       |       |          |                |        |         |
| Doctoral                                                                                     |       |       |        |       |       |          |                |        |         |
| Professional                                                                                 |       |       |        |       |       |          |                |        |         |
| <b>Undergraduate students</b>                                                                |       |       |        |       |       |          |                |        |         |
| Part-time                                                                                    | 7.6%  | 7.0%  | 8.2%   | 7.8%  | 9.1%  | 5.6%     | 9.7%           | 10.0%  | 4.8%    |
| Over 24 years of age                                                                         | 10.2% | 13.0% | 7.5%   | 10.1% | 0.0%  | 9.7%     | 16.1%          | 10.0%  | 14.3%   |
| Average age                                                                                  | 21    | 21    | 20     | 21    | 19    | 21       | 21             | 21     | 22      |
| Entering directly from high school                                                           | 269   | 50.9% | 49.1%  | 88.8% | 1.5%  | 7.8%     | 1.9%           | 0.0%   | 0.0%    |
| \$0 expected family contribution                                                             | 75    | 46.7% | 53.3%  | 72.0% | 2.7%  | 22.7%    | 2.7%           | 0.0%   | 0.0%    |
| <b>First-time undergraduate admissions</b>                                                   |       |       |        |       |       |          |                |        |         |
| Number who applied                                                                           | 992   | 486   | 506    | 814   | 18    | 98       | 42             | 3      | 17      |
| Percent who were admitted                                                                    | 89.5% | 89.5% | 89.5%  | 91.8% | 66.7% | 73.5%    | 92.9%          | 100.0% | 88.2%   |
| Number who enrolled                                                                          | 426   | 212   | 214    | 369   | 5     | 35       | 11             | 2      | 4       |
| Percent who enrolled                                                                         | 42.9% | 43.6% | 42.3%  | 45.3% | 27.8% | 35.7%    | 26.2%          | 66.7%  | 23.5%   |
| <b>First-time undergraduates' Top 10% status</b>                                             |       |       |        |       |       |          |                |        |         |
| Top 10% offers                                                                               | 115   | 26.1% | 73.9%  | 80.0% | 3.5%  | 12.2%    | 2.6%           | 0.0%   | 1.7%    |
| Top 10% enrolled                                                                             | 55    | 27.3% | 72.7%  | 85.5% | 1.8%  | 9.1%     | 1.8%           | 0.0%   | 1.8%    |
| % of statewide Top 10%                                                                       | 0.5%  | 0.3%  | 0.6%   | 0.6%  | 0.1%  | 0.3%     | 0.1%           | 0.0%   | 1.2%    |
| <b>Retention of first-time, full-time freshmen entering Fall 1999</b>                        |       |       |        |       |       |          |                |        |         |
| FT freshmen entering Fall 1999                                                               | 312   | 170   | 142    | 260   | 5     | 34       | 8              | 2      | 3       |
| Number retained after one year                                                               | 144   | 64    | 80     | 123   | 0     | 15       | 4              | 1      | 1       |
| Percent retained                                                                             | 46.2% | 37.6% | 56.3%  | 47.3% | 0.0%  | 44.1%    | 50.0%          | 50.0%  | 33.3%   |
| <b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b> |       |       |        |       |       |          |                |        |         |
| FT undergraduates entering Fall 1994                                                         | 236   | 110   | 126    | 218   | 0     | 11       | 7              | 0      | 0       |
| Graduated from this university*                                                              | 38.6% | 38.2% | 38.9%  | 38.5% | 0.0%  | 45.5%    | 28.6%          | 0.0%   | 0.0%    |
| Graduated from other Texas public inst.                                                      | 21.2% | 18.2% | 23.8%  | 21.1% | 0.0%  | 18.2%    | 28.6%          | 0.0%   | 0.0%    |
| Persisting at this institution                                                               | 2.5%  | 3.6%  | 1.6%   | 2.8%  | 0.0%  | 0.0%     | 0.0%           | 0.0%   | 0.0%    |
| Persisting at other Texas public inst.                                                       | 9.3%  | 11.8% | 7.1%   | 9.2%  | 0.0%  | 9.1%     | 14.3%          | 0.0%   | 0.0%    |
| Overall graduation & persistence rate                                                        | 71.6% | 71.8% | 71.4%  | 71.6% | 0.0%  | 72.8%    | 71.5%          | 0.0%   | 0.0%    |
| <b>Public community and technical college transfer students</b>                              |       |       |        |       |       |          |                |        |         |
| Undergrads transferred from public 2-year                                                    | 156   | 49.4% | 50.6%  | 80.1% | 0.0%  | 13.5%    | 3.8%           | 0.0%   | 2.6%    |
| Bacc. degrees to public 2-year transfers                                                     | 34    | 55.9% | 44.1%  | 76.5% | 0.0%  | 17.6%    | 0.0%           | 0.0%   | 5.9%    |
| <b>College readiness, FY 1999-2000</b>                                                       |       |       |        |       |       |          |                |        |         |
|                                                                                              | Total |       |        | White | Black | Hispanic | Asian          | Other  |         |
| Academic exemption from TASP                                                                 | 331   |       |        | 295   | 1     | 23       | 4              | 8      |         |
| TASP tested                                                                                  | 220   |       |        | 170   | 8     | 30       | 5              | 7      |         |
| Percent passing TASP                                                                         | 60.9% |       |        | 66.5% | 12.5% | 43.3%    | 80.0%          | 42.9%  |         |
| Percent requiring remediation                                                                | 15.6% |       |        | 12.3% | 77.8% | 32.1%    | 11.1%          | 26.7%  |         |
| <b>Faculty, Fall 2000</b>                                                                    |       |       |        |       |       |          |                |        |         |
|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l  |         |
| Total FTE faculty                                                                            | 83.0  | 68.7  | 14.4   | 75.3  | 1.3   | 2.4      | 2.0            | 2.0    |         |
| Tenured & tenure-track                                                                       | 28.2  | 27.3  | 0.9    | 25.3  | 0.0   | 0.9      | 2.0            | 0.0    |         |
| Non-Tenured & Non-TA                                                                         | 41.6  | 29.2  | 12.5   | 37.1  | 1.0   | 1.5      | 0.0            | 2.0    |         |
| Teaching assistant                                                                           | 13.2  | 12.2  | 1.0    | 12.9  | 0.3   | 0.0      | 0.0            | 0.0    |         |
| Total faculty headcount                                                                      | 124   | 102   | 22     | 115   | 2     | 3        | 2              | 2      |         |
| Percent part-time                                                                            | 25.8% | 20.6% | 50.0%  | 27.0% | 0.0%  | 33.3%    | 0.0%           | 0.0%   |         |

## Texas A&M University at Galveston, Fall 2000 (cont.)

|                                 | Total  | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|---------------------------------|--------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Degrees awarded, FY 2000</b> |        |       |        |       |       |          |                |       |         |
| Total                           | 196    | 116   | 80     | 165   | 2     | 16       | 4              | 2     | 7       |
| Percent                         | 100.0% | 59.2% | 40.8%  | 84.2% | 1.0%  | 8.2%     | 2.0%           | 1.0%  | 3.6%    |
| Associate                       |        |       |        |       |       |          |                |       |         |
| Bachelor's                      | 196    | 59.2% | 40.8%  | 84.2% | 1.0%  | 8.2%     | 2.0%           | 1.0%  | 3.6%    |
| Master's                        |        |       |        |       |       |          |                |       |         |
| Doctoral                        |        |       |        |       |       |          |                |       |         |
| Professional                    |        |       |        |       |       |          |                |       |         |

|                               |       |      |        |       |       |          |       |
|-------------------------------|-------|------|--------|-------|-------|----------|-------|
| <b>Teacher Test Pass Rate</b> | Total | Male | Female | White | Black | Hispanic | Other |
| First-year pass rate (N=)     |       |      |        |       |       |          |       |
| Cumulative pass rate (N=)     |       |      |        |       |       |          |       |

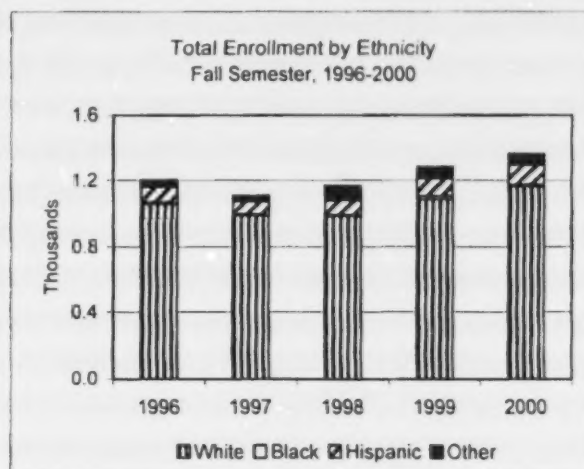
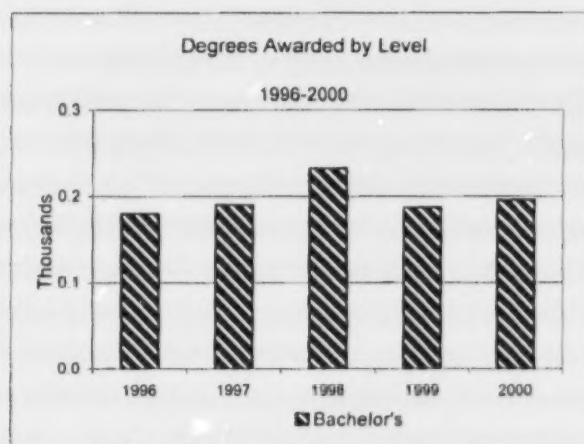
|                                             |           |            |          |          |              |
|---------------------------------------------|-----------|------------|----------|----------|--------------|
| <b>Degrees awarded by program and level</b> | Associate | Bachelor's | Master's | Doctoral | Professional |
| Total                                       |           | 196        |          |          |              |
| Liberal Arts                                |           | 30         |          |          |              |
| Science                                     |           | 71         |          |          |              |
| Education                                   |           |            |          |          |              |
| Agriculture                                 |           |            |          |          |              |
| Engineering                                 |           | 27         |          |          |              |
| Technology                                  |           | 17         |          |          |              |
| Social Sciences & Services                  |           |            |          |          |              |
| Business                                    |           | 51         |          |          |              |
| Health                                      |           |            |          |          |              |
| Law                                         |           |            |          |          |              |

### Selected current funds financial information, FY 2000

|                             | Total        | Per FTE Student | Percent |
|-----------------------------|--------------|-----------------|---------|
| <b>E&amp;G Expenditures</b> |              |                 |         |
| Instruction                 | \$7,280,300  | \$5,829         | 32.1%   |
| Research                    | \$2,641,947  | \$2,115         | 11.7%   |
| Institutional support       | \$2,600,118  | \$2,082         | 11.5%   |
| Scholarships/fellowships    | \$1,570,893  | \$1,258         | 6.9%    |
| O&M Plant                   | \$3,622,336  | \$2,900         | 16.0%   |
| Other                       | \$4,932,633  | \$3,949         | 21.8%   |
| Subtotal E&G expend.        | \$22,648,227 | \$18,133        | 100.0%  |
| Transfers plant/balance     | \$2,029,075  | \$1,625         |         |
| Total                       | \$24,677,302 | \$19,758        |         |
| <b>E &amp; G Revenue</b>    |              |                 |         |
| State appropriations        | \$11,911,310 | \$9,537         | 48.3%   |
| Tuition & fees              | \$4,888,265  | \$3,914         | 19.8%   |
| Return on investment        | \$681,242    | \$545           | 2.8%    |
| Gifts, grants & contracts   | \$5,379,667  | \$4,307         | 21.8%   |
| Other                       | \$1,816,818  | \$1,455         | 7.4%    |
| Total                       | \$24,677,302 | \$19,758        | 100.0%  |

### Research and other sponsored program expenditures, FY 2001

|               | Research & Development | Other     | Total       |
|---------------|------------------------|-----------|-------------|
| Federal       | \$1,567,592            | \$0       | \$1,567,592 |
| State         | \$1,030,523            | \$278,152 | \$1,308,675 |
| Institutional | \$209,918              | \$9,021   | \$218,939   |
| Private       | \$444,049              | \$3,521   | \$447,570   |
| Total         | \$3,252,082            | \$290,694 | \$3,542,776 |



# Texas A&M University-Commerce, Fall 2000

|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l  | Unknown |
|----------------------------------------------------------------------------------------------|-------|-------|--------|-------|-------|----------|----------------|--------|---------|
| <b>Students</b>                                                                              |       |       |        |       |       |          |                |        |         |
| Total enrollment, Fall 2000                                                                  | 7,483 | 2,942 | 4,541  | 5,484 | 1,140 | 387      | 171            | 301    | 0       |
| Undergraduate                                                                                | 4,314 | 42.7% | 57.3%  | 76.9% | 15.3% | 5.0%     | 1.9%           | 1.0%   | 0.0%    |
| Freshman                                                                                     | 1,096 | 48.8% | 51.2%  | 71.9% | 19.9% | 5.2%     | 2.3%           | 0.7%   | 0.0%    |
| Post-baccalaureate                                                                           | 1,465 | 29.5% | 70.5%  | 69.3% | 20.3% | 7.6%     | 2.6%           | 0.3%   | 0.0%    |
| Graduate                                                                                     | 1,704 | 39.3% | 60.7%  | 67.5% | 10.8% | 3.6%     | 3.1%           | 14.9%  | 0.0%    |
| Master's                                                                                     | 1,451 | 39.4% | 60.6%  | 63.8% | 11.9% | 3.9%     | 3.2%           | 17.2%  | 0.0%    |
| Doctoral                                                                                     | 253   | 38.3% | 61.7%  | 88.9% | 4.3%  | 2.4%     | 2.4%           | 2.0%   | 0.0%    |
| Professional                                                                                 |       |       |        |       |       |          |                |        |         |
| <b>Undergraduate students</b>                                                                |       |       |        |       |       |          |                |        |         |
| Part-time                                                                                    | 21.9% | 21.6% | 22.1%  | 22.9% | 17.9% | 21.5%    | 22.5%          | 4.7%   | 0.0%    |
| Over 24 years of age                                                                         | 28.8% | 23.8% | 32.5%  | 30.5% | 20.0% | 26.6%    | 36.2%          | 27.9%  | 0.0%    |
| Average age                                                                                  | 24    | 23    | 25     | 25    | 23    | 24       | 25             | 23     | 0       |
| Entering directly from high school                                                           | 491   | 47.7% | 52.3%  | 70.1% | 22.0% | 6.3%     | 1.6%           | 0.0%   | 0.0%    |
| \$0 expected family contribution                                                             | 772   | 38.1% | 61.9%  | 58.3% | 31.5% | 6.9%     | 2.6%           | 0.8%   | 0.0%    |
| <b>First-time undergraduate admissions</b>                                                   |       |       |        |       |       |          |                |        |         |
| Number who applied                                                                           | 1,455 | 662   | 793    | 962   | 330   | 115      | 41             | 7      | 0       |
| Percent who were admitted                                                                    | 88.0% | 87.0% | 88.8%  | 93.1% | 74.2% | 80.9%    | 95.1%          | 100.0% | 0.0%    |
| Number who enrolled                                                                          | 495   | 243   | 252    | 350   | 101   | 33       | 7              | 4      | 0       |
| Percent who enrolled                                                                         | 34.0% | 36.7% | 31.8%  | 36.4% | 30.6% | 28.7%    | 17.1%          | 57.1%  | 0.0%    |
| <b>First-time undergraduates' Top 10% status</b>                                             |       |       |        |       |       |          |                |        |         |
| Top 10% offers                                                                               | 157   | 24.2% | 75.8%  | 63.7% | 23.6% | 10.8%    | 1.9%           | 0.0%   | 0.0%    |
| Top 10% enrolled                                                                             | 49    | 32.7% | 67.3%  | 75.5% | 10.2% | 14.3%    | 0.0%           | 0.0%   | 0.0%    |
| % of statewide Top 10%                                                                       | 0.4%  | 0.4%  | 0.5%   | 0.5%  | 0.7%  | 0.4%     | 0.0%           | 0.0%   | 0.0%    |
| <b>Retention of first-time, full-time freshmen entering Fall 1999</b>                        |       |       |        |       |       |          |                |        |         |
| FT freshmen entering Fall 1999                                                               | 508   | 253   | 255    | 410   | 63    | 20       | 12             | 3      | 0       |
| Number retained after one year                                                               | 309   | 141   | 168    | 247   | 40    | 12       | 7              | 3      | 0       |
| Percent retained                                                                             | 60.8% | 55.7% | 65.9%  | 60.2% | 63.5% | 60.0%    | 58.3%          | 100.0% | 0.0%    |
| <b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b> |       |       |        |       |       |          |                |        |         |
| FT undergraduates entering Fall 1994                                                         | 535   | 239   | 296    | 424   | 80    | 24       | 7              | 0      | 0       |
| Graduated from this university                                                               | 38.7% | 31.0% | 44.9%  | 38.2% | 43.8% | 29.2%    | 42.9%          | 0.0%   | 0.0%    |
| Graduated from other Texas public inst.                                                      | 7.7%  | 7.9%  | 7.4%   | 8.3%  | 2.5%  | 16.7%    | 0.0%           | 0.0%   | 0.0%    |
| Persisting at this institution                                                               | 4.3%  | 5.4%  | 3.4%   | 4.2%  | 3.8%  | 4.2%     | 14.3%          | 0.0%   | 0.0%    |
| Persisting at other Texas public inst.                                                       | 7.7%  | 8.4%  | 7.1%   | 7.3%  | 6.3%  | 20.8%    | 0.0%           | 0.0%   | 0.0%    |
| Overall graduation & persistence rate                                                        | 58.4% | 52.7% | 62.8%  | 58.0% | 56.4% | 70.9%    | 57.2%          | 0.0%   | 0.0%    |
| <b>Public community and technical college transfer students</b>                              |       |       |        |       |       |          |                |        |         |
| Undergrads transferred from public 2-year                                                    | 1,404 | 37.8% | 62.2%  | 79.0% | 13.3% | 4.9%     | 1.4%           | 1.4%   | 0.0%    |
| Bacc. degrees to public 2-year transfers                                                     | 427   | 37.2% | 62.8%  | 81.7% | 9.4%  | 4.4%     | 4.0%           | 0.5%   | 0.0%    |
| <b>College readiness, FY 1999-2000</b>                                                       |       |       |        |       |       |          |                |        |         |
|                                                                                              | Total |       |        | White | Black | Hispanic | Asian          | Other  |         |
| Academic exemption from TASP                                                                 | 323   |       |        | 278   | 23    | 17       | 3              | 2      |         |
| TASP tested                                                                                  | 467   |       |        | 339   | 86    | 17       | 5              | 20     |         |
| Percent passing TASP                                                                         | 56.1% |       |        | 63.1% | 24.4% | 64.7%    | 80.0%          | 60.0%  |         |
| Percent requiring remediation                                                                | 25.9% |       |        | 20.3% | 59.6% | 17.6%    | 12.5%          | 36.4%  |         |
| <b>Faculty, Fall 2000</b>                                                                    |       |       |        |       |       |          |                |        |         |
|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l  |         |
| Total FTE faculty                                                                            | 315.7 | 193.9 | 121.8  | 279.6 | 20.7  | 7.0      | 8.0            | 0.5    |         |
| Tenured & tenure-track                                                                       | 173.3 | 122.7 | 50.7   | 151.3 | 10.0  | 5.0      | 7.0            | 0.0    |         |
| Non-Tenured & Non-TA                                                                         | 121.4 | 65.0  | 56.4   | 108.5 | 10.4  | 1.5      | 1.0            | 0.0    |         |
| Teaching assistant                                                                           | 21.0  | 6.3   | 14.8   | 19.8  | 0.3   | 0.5      | 0.0            | 0.5    |         |
| Total faculty headcount                                                                      | 489   | 275   | 214    | 442   | 28    | 10       | 8              | 1      |         |
| Percent part-time                                                                            | 37.4% | 32.0% | 44.4%  | 39.1% | 25.0% | 30.0%    | 0.0%           | 0.0%   |         |

## Texas A&M University-Commerce, Fall 2000 (cont.)

|                                 | Total  | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|---------------------------------|--------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Degrees awarded, FY 2000</b> |        |       |        |       |       |          |                |       |         |
| Total                           | 1,662  | 652   | 1,010  | 1,238 | 201   | 66       | 51             | 106   | 0       |
| Percent                         | 100.0% | 39.2% | 60.8%  | 74.5% | 12.1% | 4.0%     | 3.1%           | 6.4%  | 0.0%    |
| Associate                       |        |       |        |       |       |          |                |       |         |
| Bachelor's                      | 1,026  | 39.9% | 60.1%  | 80.8% | 12.4% | 3.6%     | 2.4%           | 0.8%  | 0.0%    |
| Master's                        | 590    | 36.9% | 63.1%  | 62.5% | 12.0% | 4.7%     | 4.4%           | 16.3% | 0.0%    |
| Doctoral                        | 46     | 54.3% | 45.7%  | 87.0% | 6.5%  | 2.2%     | 0.0%           | 4.3%  | 0.0%    |
| Professional                    |        |       |        |       |       |          |                |       |         |

|                               |       |       |        |       |       |          |       |
|-------------------------------|-------|-------|--------|-------|-------|----------|-------|
| <b>Teacher Test Pass Rate</b> | Total | Male  | Female | White | Black | Hispanic | Other |
| First-year pass rate (N=732)  | 92.4% | 84.5% | 94.0%  | 93.5% | 79.5% | 92.3%    | 96.3% |
| Cumulative pass rate (N=641)  | 96.6% | 96.1% | 96.9%  | 97.5% | 89.2% | 95.6%    | 85.7% |

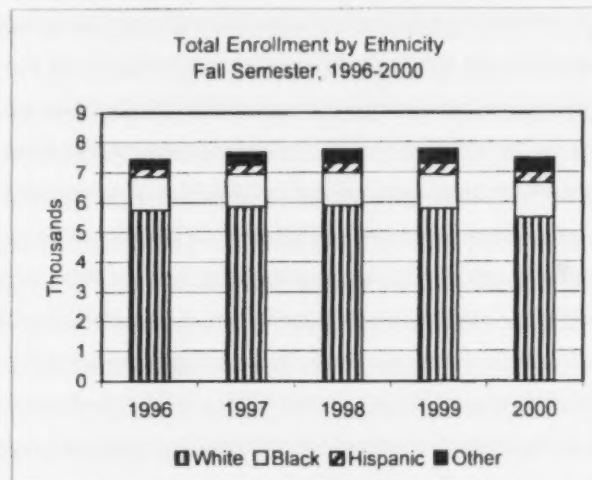
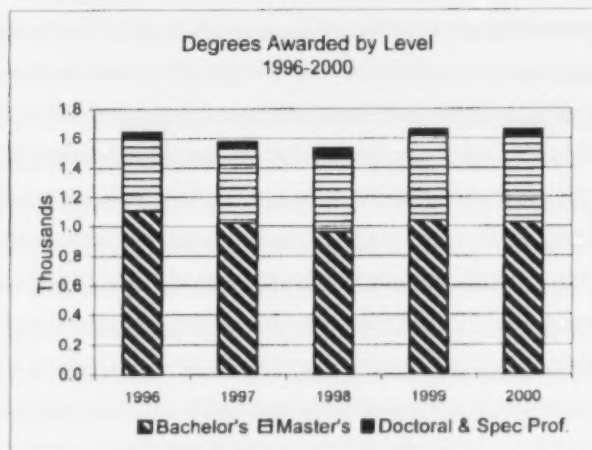
|                                             |           |            |          |          |              |
|---------------------------------------------|-----------|------------|----------|----------|--------------|
| <b>Degrees awarded by program and level</b> | Associate | Bachelor's | Master's | Doctoral | Professional |
| Total                                       |           | 1,026      | 590      | 46       |              |
| Liberal Arts                                |           | 357        | 38       | 1        |              |
| Science                                     |           | 100        | 93       |          |              |
| Education                                   |           |            | 315      | 45       |              |
| Agriculture                                 |           | 33         | 1        |          |              |
| Engineering                                 |           |            |          |          |              |
| Technology                                  |           | 29         | 26       |          |              |
| Social Sciences & Services                  |           | 282        | 30       |          |              |
| Business                                    |           | 187        | 87       |          |              |
| Health                                      |           | 30         |          |          |              |
| Law                                         |           | 8          |          |          |              |

### Selected current funds financial information, FY 2000

|                             | Total        | Per FTE Student | Percent |
|-----------------------------|--------------|-----------------|---------|
| <b>E&amp;G Expenditures</b> |              |                 |         |
| Instruction                 | \$25,786,795 | \$4,125         | 44.3%   |
| Research                    | \$370,321    | \$59            | 0.6%    |
| Institutional support       | \$6,006,811  | \$961           | 10.3%   |
| Scholarships/fellowships    | \$7,706,465  | \$1,233         | 13.2%   |
| O&M Plant                   | \$6,881,079  | \$1,101         | 11.8%   |
| Other                       | \$11,480,693 | \$1,837         | 19.7%   |
| Subtotal E&G expend.        | \$58,232,164 | \$9,316         | 100.0%  |
| Transfers plant/balance     | \$8,680,270  | \$1,389         |         |
| Total                       | \$66,912,434 | \$10,704        |         |
| <b>E &amp; G Revenue</b>    |              |                 |         |
| State appropriations        | \$37,737,727 | \$6,037         | 56.4%   |
| Tuition & fees              | \$14,815,087 | \$2,370         | 22.1%   |
| Return on investment        | \$3,430,348  | \$549           | 5.1%    |
| Gifts, grants & contracts   | \$7,584,656  | \$1,213         | 11.3%   |
| Other                       | \$3,344,616  | \$535           | 5.0%    |
| Total                       | \$66,912,434 | \$10,704        | 100.0%  |

### Research and other sponsored program expenditures, FY 2001

|               | Research & Development | Other | Total     |
|---------------|------------------------|-------|-----------|
| Federal       | \$114,497              | \$0   | \$114,497 |
| State         | \$64,572               | \$0   | \$64,572  |
| Institutional | \$17,385               | \$0   | \$17,385  |
| Private       | \$140,349              | \$0   | \$140,349 |
| Total         | \$336,803              | \$0   | \$336,803 |



# Texas A&M University-Corpus Christi, Fall 2000

|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l  | Unknown |
|----------------------------------------------------------------------------------------------|-------|-------|--------|-------|-------|----------|----------------|--------|---------|
| <b>Students</b>                                                                              |       |       |        |       |       |          |                |        |         |
| Total enrollment, Fall 2000                                                                  | 6,823 | 2,629 | 4,194  | 3,749 | 177   | 2,640    | 171            | 86     | 0       |
| Undergraduate                                                                                | 5,198 | 39.5% | 60.5%  | 55.1% | 2.4%  | 39.1%    | 2.5%           | 0.9%   | 0.0%    |
| Freshman                                                                                     | 1,511 | 39.4% | 60.6%  | 58.0% | 2.3%  | 36.5%    | 2.6%           | 0.6%   | 0.0%    |
| Post-baccalaureate                                                                           | 131   | 49.6% | 50.4%  | 56.5% | 1.5%  | 36.6%    | 3.8%           | 1.5%   | 0.0%    |
| Graduate                                                                                     | 1,494 | 34.2% | 65.8%  | 54.1% | 3.4%  | 37.5%    | 2.3%           | 2.6%   | 0.0%    |
| Master's                                                                                     | 1,438 | 34.5% | 65.5%  | 54.5% | 3.4%  | 37.1%    | 2.4%           | 2.7%   | 0.0%    |
| Doctoral                                                                                     | 56    | 26.8% | 73.2%  | 46.4% | 3.6%  | 48.2%    | 1.8%           | 0.0%   | 0.0%    |
| Professional                                                                                 |       |       |        |       |       |          |                |        |         |
| <b>Undergraduate students</b>                                                                |       |       |        |       |       |          |                |        |         |
| Part-time                                                                                    | 23.7% | 26.0% | 22.2%  | 20.7% | 23.4% | 28.4%    | 20.6%          | 6.7%   | 0.0%    |
| Over 24 years of age                                                                         | 27.7% | 28.7% | 27.0%  | 24.6% | 32.3% | 32.5%    | 18.3%          | 20.0%  | 0.0%    |
| Average age                                                                                  | 24    | 24    | 24     | 24    | 25    | 24       | 23             | 23     | 0       |
| Entering directly from high school                                                           | 799   | 34.8% | 65.2%  | 56.9% | 2.4%  | 38.4%    | 2.3%           | 0.0%   | 0.0%    |
| \$0 expected family contribution                                                             | 883   | 35.2% | 64.8%  | 39.2% | 3.3%  | 53.5%    | 2.8%           | 1.2%   | 0.0%    |
| <b>First-time undergraduate admissions</b>                                                   |       |       |        |       |       |          |                |        |         |
| Number who applied                                                                           | 2,556 | 924   | 1,632  | 1,349 | 106   | 1,030    | 63             | 8      | 0       |
| Percent who were admitted                                                                    | 88.4% | 86.6% | 89.5%  | 89.3% | 81.1% | 87.7%    | 92.1%          | 100.0% | 0.0%    |
| Number who enrolled                                                                          | 845   | 301   | 544    | 502   | 18    | 300      | 21             | 4      | 0       |
| Percent who enrolled                                                                         | 33.1% | 32.6% | 33.3%  | 37.2% | 17.0% | 29.1%    | 33.3%          | 50.0%  | 0.0%    |
| <b>First-time undergraduates' Top 10% status</b>                                             |       |       |        |       |       |          |                |        |         |
| Top 10% offers                                                                               | 468   | 27.4% | 72.6%  | 45.1% | 3.0%  | 47.6%    | 4.1%           | 0.2%   | 0.0%    |
| Top 10% enrolled                                                                             | 146   | 26.7% | 73.3%  | 53.4% | 1.4%  | 39.7%    | 4.8%           | 0.7%   | 0.0%    |
| % of statewide Top 10%                                                                       | 1.3%  | 0.9%  | 1.6%   | 1.1%  | 0.3%  | 2.9%     | 0.6%           | 4.2%   | 0.0%    |
| <b>Retention of first-time, full-time freshmen entering Fall 1999</b>                        |       |       |        |       |       |          |                |        |         |
| FT freshmen entering Fall 1999                                                               | 727   | 280   | 447    | 419   | 27    | 257      | 19             | 5      | 0       |
| Number retained after one year                                                               | 471   | 160   | 311    | 265   | 18    | 171      | 13             | 4      | 0       |
| Percent retained                                                                             | 64.8% | 57.1% | 69.6%  | 63.2% | 66.7% | 66.5%    | 68.4%          | 80.0%  | 0.0%    |
| <b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b> |       |       |        |       |       |          |                |        |         |
| FT undergraduates entering Fall 1994                                                         | 387   | 137   | 250    | 250   | 6     | 121      | 10             | 0      | 0       |
| Graduated from this university                                                               | 37.0% | 36.5% | 37.2%  | 34.4% | 50.0% | 41.3%    | 40.0%          | 0.0%   | 0.0%    |
| Graduated from other Texas public inst.                                                      | 12.9% | 7.3%  | 16.0%  | 13.6% | 0.0%  | 10.7%    | 30.0%          | 0.0%   | 0.0%    |
| Persisting at this institution                                                               | 4.9%  | 6.6%  | 4.0%   | 4.8%  | 0.0%  | 5.8%     | 0.0%           | 0.0%   | 0.0%    |
| Persisting at other Texas public inst.                                                       | 11.6% | 10.9% | 12.0%  | 10.8% | 33.3% | 12.4%    | 10.0%          | 0.0%   | 0.0%    |
| Overall graduation & persistence rate                                                        | 66.4% | 61.3% | 69.2%  | 63.6% | 83.3% | 70.2%    | 80.0%          | 0.0%   | 0.0%    |
| <b>Public community and technical college transfer students</b>                              |       |       |        |       |       |          |                |        |         |
| Undergrads transferred from public 2-year                                                    | 1,587 | 40.5% | 59.5%  | 50.5% | 1.4%  | 45.2%    | 2.1%           | 0.6%   | 0.0%    |
| Bacc. degrees to public 2-year transfers                                                     | 373   | 36.5% | 63.5%  | 45.6% | 1.9%  | 48.0%    | 3.5%           | 1.1%   | 0.0%    |
| <b>College readiness, FY 1999-2000</b>                                                       |       |       |        |       |       |          |                |        |         |
|                                                                                              | Total |       |        | White | Black | Hispanic | Asian          | Other  |         |
| Academic exemption from TASP                                                                 | 492   |       |        | 330   | 17    | 126      | 16             | 3      |         |
| TASP tested                                                                                  | 1,018 |       |        | 516   | 34    | 429      | 17             | 22     |         |
| Percent passing TASP                                                                         | 38.6% |       |        | 44.8% | 32.4% | 30.5%    | 70.6%          | 36.4%  |         |
| Percent requiring remediation                                                                | 41.4% |       |        | 33.7% | 45.1% | 53.7%    | 15.2%          | 56.0%  |         |
| <b>Faculty, Fall 2000</b>                                                                    |       |       |        |       |       |          |                |        |         |
|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l  |         |
| Total FTE faculty                                                                            | 287.2 | 156.8 | 130.4  | 226.7 | 7.0   | 34.2     | 15.5           | 3.8    |         |
| Tenured & tenure-track                                                                       | 163.2 | 107.0 | 56.2   | 126.9 | 3.5   | 21.8     | 8.3            | 2.8    |         |
| Non-Tenured & Non-TA                                                                         | 102.7 | 42.5  | 60.2   | 86.0  | 3.5   | 6.9      | 5.3            | 1.0    |         |
| Teaching assistant                                                                           | 21.3  | 7.3   | 14.0   | 13.8  | 0.0   | 5.5      | 2.0            | 0.0    |         |
| Total faculty headcount                                                                      | 443   | 229   | 214    | 342   | 11    | 60       | 26             | 4      |         |
| Percent part-time                                                                            | 38.1% | 34.5% | 42.1%  | 38.3% | 45.5% | 38.3%    | 38.5%          | 0.0%   |         |

## Texas A&M University-Corpus Christi, Fall 2000 (cont.)

|                                 | Total  | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|---------------------------------|--------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Degrees awarded, FY 2000</b> |        |       |        |       |       |          |                |       |         |
| Total                           | 1,309  | 465   | 844    | 711   | 47    | 505      | 30             | 16    | 0       |
| Percent                         | 100.0% | 35.5% | 64.5%  | 54.3% | 3.6%  | 38.6%    | 2.3%           | 1.2%  | 0.0%    |
| Associate                       |        |       |        |       |       |          |                |       |         |
| Bachelor's                      | 910    | 37.1% | 62.9%  | 54.6% | 3.0%  | 39.0%    | 2.6%           | 0.8%  | 0.0%    |
| Master's                        | 395    | 32.2% | 67.8%  | 53.4% | 5.1%  | 37.7%    | 1.5%           | 2.3%  | 0.0%    |
| Doctoral                        | 4      | 0.0%  | 100.0% | 75.0% | 0.0%  | 25.0%    | 0.0%           | 0.0%  | 0.0%    |
| Professional                    |        |       |        |       |       |          |                |       |         |

| Teacher Test Pass Rate       | Total | Male  | Female | White | Black | Hispanic | Other |
|------------------------------|-------|-------|--------|-------|-------|----------|-------|
| First-year pass rate (N=383) | 84.8% | 79.9% | 86.1%  | 91.9% | 61.9% | 78.5%    | 90.9% |
| Cumulative pass rate (N=339) | 92.4% | 87.4% | 93.4%  | 96.9% | 94.7% | 86.7%    | 83.3% |

| Degrees awarded by program and level | Associate | Bachelor's | Master's | Doctoral | Professional |
|--------------------------------------|-----------|------------|----------|----------|--------------|
| Total                                |           | 910        | 395      | 4        |              |
| Liberal Arts                         |           | 263        | 9        |          |              |
| Science                              |           | 137        | 42       |          |              |
| Education                            |           |            | 230      | 4        |              |
| Agriculture                          |           |            | 5        |          |              |
| Engineering                          |           |            |          |          |              |
| Technology                           |           | 5          |          |          |              |
| Social Sciences & Services           |           | 238        | 39       |          |              |
| Business                             |           | 181        | 45       |          |              |
| Health                               |           | 86         | 25       |          |              |
| Law                                  |           |            |          |          |              |

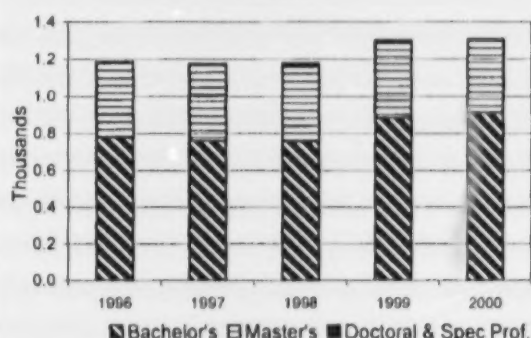
### Selected current funds financial information, FY 2000

|                             | Total        | Per FTE Student | Percent |
|-----------------------------|--------------|-----------------|---------|
| <b>E&amp;G Expenditures</b> |              |                 |         |
| Instruction                 | \$23,938,650 | \$4,277         | 41.1%   |
| Research                    | \$2,463,639  | \$440           | 4.2%    |
| Institutional support       | \$8,748,988  | \$1,563         | 15.0%   |
| Scholarships/fellowships    | \$7,082,474  | \$1,265         | 12.2%   |
| O&M Plant                   | \$4,128,807  | \$738           | 7.1%    |
| Other                       | \$11,827,575 | \$2,113         | 20.3%   |
| Subtotal E&G expend.        | \$58,190,133 | \$10,397        | 100.0%  |
| Transfers plant/balance     | \$10,092,490 | \$1,803         |         |
| Total                       | \$68,282,623 | \$12,200        |         |
| <b>E &amp; G Revenue</b>    |              |                 |         |
| State appropriations        | \$42,309,462 | \$7,559         | 62.0%   |
| Tuition & fees              | \$12,393,911 | \$2,214         | 18.2%   |
| Return on investment        | \$1,293,774  | \$231           | 1.9%    |
| Gifts, grants & contracts   | \$9,443,782  | \$1,687         | 13.8%   |
| Other                       | \$2,841,694  | \$508           | 4.2%    |
| Total                       | \$68,282,623 | \$12,200        | 100.0%  |

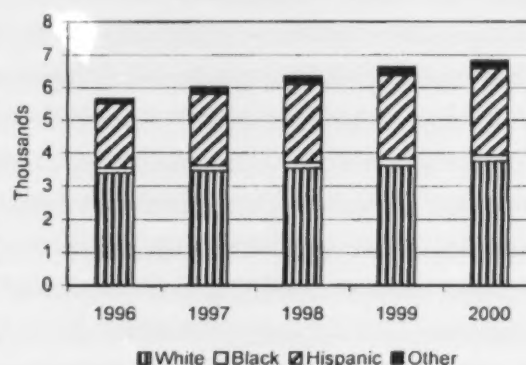
### Research and other sponsored program expenditures, FY 2001

|               | Research & Development | Other | Total       |
|---------------|------------------------|-------|-------------|
| Federal       | \$2,805,448            | \$0   | \$2,805,448 |
| State         | \$3,191,567            | \$0   | \$3,191,567 |
| Institutional | \$101,897              | \$0   | \$101,897   |
| Private       | \$612,018              | \$0   | \$612,018   |
| Total         | \$6,710,930            | \$0   | \$6,710,930 |

**Degrees Awarded by Level  
1996-2000**



**Total Enrollment by Ethnicity  
Fall Semester, 1996-2000**



# **Texas A&M University-Kingsville, Fall 2000**

|                                                                                              | Total | Male  | Female | White | Black  | Hispanic | Asian & Am Ind | Int'l | Unknown |
|----------------------------------------------------------------------------------------------|-------|-------|--------|-------|--------|----------|----------------|-------|---------|
| <b>Students</b>                                                                              |       |       |        |       |        |          |                |       |         |
| Total enrollment, Fall 2000                                                                  | 5,942 | 3,016 | 2,926  | 1,584 | 293    | 3,690    | 86             | 289   | 0       |
| Undergraduate                                                                                | 4,816 | 52.4% | 47.6%  | 25.8% | 5.6%   | 65.7%    | 1.1%           | 1.8%  | 0.0%    |
| Freshman                                                                                     | 1,717 | 54.4% | 45.6%  | 23.4% | 6.1%   | 68.4%    | 0.9%           | 1.3%  | 0.0%    |
| Post-baccalaureate                                                                           |       |       |        |       |        |          |                |       |         |
| Graduate                                                                                     | 1,126 | 43.6% | 56.4%  | 30.4% | 2.0%   | 46.6%    | 2.9%           | 18.0% | 0.0%    |
| Master's                                                                                     | 1,033 | 44.0% | 56.0%  | 30.5% | 2.0%   | 45.5%    | 2.8%           | 19.2% | 0.0%    |
| Doctoral                                                                                     | 93    | 38.7% | 61.3%  | 29.0% | 2.2%   | 59.1%    | 4.3%           | 5.4%  | 0.0%    |
| Professional                                                                                 |       |       |        |       |        |          |                |       |         |
| <b>Undergraduate students</b>                                                                |       |       |        |       |        |          |                |       |         |
| Part-time                                                                                    | 21.2% | 18.0% | 24.7%  | 18.9% | 12.6%  | 23.1%    | 18.9%          | 10.5% | 0.0%    |
| Over 24 years of age                                                                         | 23.7% | 21.2% | 26.4%  | 25.9% | 14.1%  | 23.6%    | 32.1%          | 17.4% | 0.0%    |
| Average age                                                                                  | 23    | 23    | 24     | 24    | 22     | 23       | 24             | 23    | 0       |
| Entering directly from high school                                                           | 838   | 55.8% | 44.2%  | 23.9% | 6.3%   | 68.3%    | 1.0%           | 0.6%  | 0.0%    |
| \$0 expected family contribution                                                             | 1,506 | 48.6% | 51.4%  | 14.7% | 8.9%   | 75.0%    | 0.8%           | 0.6%  | 0.0%    |
| <b>First-time undergraduate admissions</b>                                                   |       |       |        |       |        |          |                |       |         |
| Number who applied                                                                           | 2,106 | 1,123 | 983    | 485   | 123    | 1,444    | 23             | 31    | 0       |
| Percent who were admitted                                                                    | 99.5% | 99.6% | 99.4%  | 99.6% | 100.0% | 99.5%    | 100.0%         | 96.8% | 0.0%    |
| Number who enrolled                                                                          | 981   | 549   | 432    | 243   | 63     | 649      | 8              | 18    | 0       |
| Percent who enrolled                                                                         | 46.6% | 48.9% | 43.9%  | 50.1% | 51.2%  | 44.9%    | 34.8%          | 58.1% | 0.0%    |
| <b>First-time undergraduates' Top 10% status</b>                                             |       |       |        |       |        |          |                |       |         |
| Top 10% offers                                                                               | 378   | 43.1% | 56.9%  | 26.7% | 2.6%   | 68.8%    | 1.3%           | 0.5%  | 0.0%    |
| Top 10% enrolled                                                                             | 128   | 41.4% | 58.6%  | 35.9% | 2.3%   | 57.8%    | 2.3%           | 1.6%  | 0.0%    |
| % of statewide Top 10%                                                                       | 1.1%  | 1.2%  | 1.1%   | 0.6%  | 0.4%   | 3.7%     | 0.2%           | 8.3%  | 0.0%    |
| <b>Retention of first-time, full-time freshmen entering Fall 1999</b>                        |       |       |        |       |        |          |                |       |         |
| FT freshmen entering Fall 1999                                                               | 671   | 410   | 261    | 168   | 54     | 442      | 7              | 0     | 0       |
| Number retained after one year                                                               | 399   | 234   | 165    | 101   | 26     | 268      | 4              | 0     | 0       |
| Percent retained                                                                             | 59.5% | 57.1% | 63.2%  | 60.1% | 48.1%  | 60.6%    | 57.1%          | 0.0%  | 0.0%    |
| <b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b> |       |       |        |       |        |          |                |       |         |
| FT undergraduates entering Fall 1994                                                         | 917   | 560   | 357    | 254   | 38     | 609      | 13             | 3     | 0       |
| Graduated from this university                                                               | 19.5% | 16.8% | 23.8%  | 20.9% | 13.2%  | 19.7%    | 7.7%           | 0.0%  | 0.0%    |
| Graduated from other Texas public inst.                                                      | 7.3%  | 7.0%  | 7.8%   | 12.6% | 2.6%   | 5.4%     | 7.7%           | 0.0%  | 0.0%    |
| Persisting at this institution                                                               | 7.4%  | 6.4%  | 9.0%   | 5.9%  | 0.0%   | 8.7%     | 0.0%           | 0.0%  | 0.0%    |
| Persisting at other Texas public inst.                                                       | 12.9% | 13.9% | 11.2%  | 9.8%  | 18.4%  | 13.8%    | 15.4%          | 0.0%  | 0.0%    |
| Overall graduation & persistence rate                                                        | 47.1% | 44.1% | 51.8%  | 49.2% | 34.2%  | 47.6%    | 30.8%          | 0.0%  | 0.0%    |
| <b>Public community and technical college transfer students</b>                              |       |       |        |       |        |          |                |       |         |
| Undergrads transferred from public 2-year                                                    | 791   | 52.2% | 47.8%  | 28.8% | 5.8%   | 63.5%    | 0.8%           | 1.1%  | 0.0%    |
| Bacc. degrees to public 2-year transfers                                                     | 143   | 50.3% | 49.7%  | 32.9% | 1.4%   | 63.6%    | 0.7%           | 1.4%  | 0.0%    |
| <b>College readiness, FY 1999-2000</b>                                                       |       |       |        |       |        |          |                |       |         |
|                                                                                              | Total |       |        | White | Black  | Hispanic | Asian          | Other |         |
| Academic exemption from TASP                                                                 | 252   |       |        | 98    | 7      | 142      | 2              | 3     |         |
| TASP tested                                                                                  | 1,015 |       |        | 241   | 92     | 662      | 7              | 13    |         |
| Percent passing TASP                                                                         | 27.3% |       |        | 43.2% | 12.0%  | 23.4%    | 28.6%          | 38.5% |         |
| Percent requiring remediation                                                                | 58.2% |       |        | 40.4% | 81.8%  | 63.1%    | 55.6%          | 50.0% |         |
| <b>Faculty, Fall 2000</b>                                                                    |       |       |        |       |        |          |                |       |         |
|                                                                                              | Total | Male  | Female | White | Black  | Hispanic | Asian & Am Ind | Int'l |         |
| Total FTE faculty                                                                            | 301.1 | 203.6 | 97.6   | 221.2 | 5.8    | 43.6     | 19.3           | 11.2  |         |
| Tenured & tenure-track                                                                       | 213.5 | 162.0 | 51.5   | 161.8 | 5.0    | 22.3     | 18.0           | 6.5   |         |
| Non-Tenured & Non-TA                                                                         | 76.0  | 35.9  | 40.1   | 55.0  | 0.8    | 17.7     | 1.3            | 1.3   |         |
| Teaching assistant                                                                           | 11.6  | 5.6   | 6.0    | 4.4   | 0.0    | 3.7      | 0.0            | 3.5   |         |
| Total faculty headcount                                                                      | 389   | 261   | 128    | 275   | 6      | 63       | 20             | 25    |         |
| Percent part-time                                                                            | 17.0% | 14.6% | 21.9%  | 17.5% | 16.7%  | 27.0%    | 0.0%           | 0.0%  |         |

## Texas A&M University-Kingsville, Fall 2000 (cont.)

|                                 | Total  | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|---------------------------------|--------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Degrees awarded, FY 2000</b> |        |       |        |       |       |          |                |       |         |
| Total                           | 1,040  | 500   | 540    | 293   | 39    | 592      | 10             | 106   | 0       |
| Percent                         | 100.0% | 48.1% | 51.9%  | 28.2% | 3.8%  | 56.9%    | 1.0%           | 10.2% | 0.0%    |
| Associate                       |        |       |        |       |       |          |                |       |         |
| Bachelor's                      | 708    | 48.7% | 51.3%  | 25.6% | 4.0%  | 65.5%    | 1.0%           | 4.0%  | 0.0%    |
| Master's                        | 322    | 46.9% | 53.1%  | 33.9% | 3.1%  | 37.9%    | 0.9%           | 24.2% | 0.0%    |
| Doctoral                        | 10     | 40.0% | 60.0%  | 30.0% | 10.0% | 60.0%    | 0.0%           | 0.0%  | 0.0%    |
| Professional                    |        |       |        |       |       |          |                |       |         |

| Teacher Test Pass Rate       | Total | Male  | Female | White | Black  | Hispanic | Other  |
|------------------------------|-------|-------|--------|-------|--------|----------|--------|
| First-year pass rate (N=341) | 77.1% | 71.9% | 79.5%  | 88.6% | 66.7%  | 72.5%    | 100.0% |
| Cumulative pass rate (N=342) | 88.4% | 85.2% | 89.7%  | 93.0% | 100.0% | 85.9%    | 100.0% |

| Degrees awarded by program and level | Associate | Bachelor's | Master's | Doctoral | Professional |
|--------------------------------------|-----------|------------|----------|----------|--------------|
| Total                                |           | 708        | 322      | 10       |              |
| Liberal Arts                         |           | 176        | 14       |          |              |
| Science                              |           | 65         | 27       |          |              |
| Education                            |           |            | 155      | 10       |              |
| Agriculture                          |           | 48         | 8        |          |              |
| Engineering                          |           | 90         | 57       |          |              |
| Technology                           |           | 27         |          |          |              |
| Social Sciences & Services           |           | 183        | 21       |          |              |
| Business                             |           | 99         | 33       |          |              |
| Health                               |           | 20         | 7        |          |              |
| Law                                  |           |            |          |          |              |

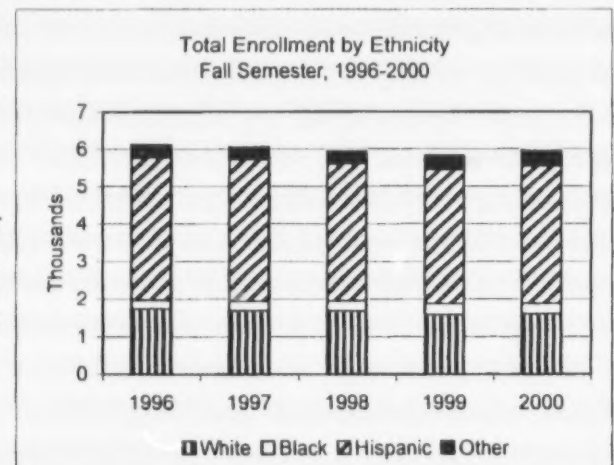
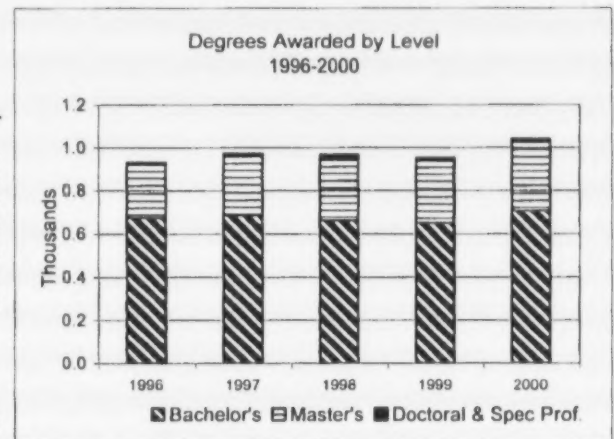
### Selected current funds financial information, FY 2000

|                             | Total        | Per FTE Student | Percent |
|-----------------------------|--------------|-----------------|---------|
| <b>E&amp;G Expenditures</b> |              |                 |         |
| Instruction                 | \$26,488,056 | \$4,952         | 40.8%   |
| Research                    | \$6,779,841  | \$1,267         | 10.5%   |
| Institutional support       | \$8,021,922  | \$1,500         | 12.4%   |
| Scholarships/fellowships    | \$10,738,740 | \$2,008         | 16.6%   |
| O&M Plant                   | \$5,846,480  | \$1,093         | 9.0%    |
| Other                       | \$6,977,588  | \$1,304         | 10.8%   |
| Subtotal E&G expend.        | \$64,852,627 | \$12,124        | 100.0%  |
| Transfers plant/balance     | \$7,967,084  | \$1,489         |         |
| Total                       | \$72,819,711 | \$13,614        |         |

|                           |              |          |        |
|---------------------------|--------------|----------|--------|
| <b>E &amp; G Revenue</b>  |              |          |        |
| State appropriations      | \$38,002,259 | \$7,105  | 52.2%  |
| Tuition & fees            | \$12,415,228 | \$2,321  | 17.1%  |
| Return on investment      | \$2,588,915  | \$484    | 3.6%   |
| Gifts, grants & contracts | \$17,475,149 | \$3,267  | 24.0%  |
| Other                     | \$2,338,160  | \$437    | 3.2%   |
| Total                     | \$72,819,711 | \$13,614 | 100.0% |

### Research and other sponsored program expenditures, FY 2001

|               | Research & Development | Other | Total       |
|---------------|------------------------|-------|-------------|
| Federal       | \$1,818,310            | \$0   | \$1,818,310 |
| State         | \$2,918,115            | \$0   | \$2,918,115 |
| Institutional | \$846                  | \$0   | \$846       |
| Private       | \$2,407,444            | \$0   | \$2,407,444 |
| Total         | \$7,144,715            | \$0   | \$7,144,715 |



# Texas A&M University-Texarkana, Fall 2000

|                                                                                              | Total | Male  | Female | White  | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|----------------------------------------------------------------------------------------------|-------|-------|--------|--------|-------|----------|----------------|-------|---------|
| <b>Students</b>                                                                              |       |       |        |        |       |          |                |       |         |
| Total enrollment, Fall 2000                                                                  | 1,195 | 353   | 842    | 1,029  | 124   | 23       | 18             | 1     | 0       |
| Undergraduate                                                                                | 775   | 28.9% | 71.1%  | 85.7%  | 10.8% | 1.8%     | 1.7%           | 0.0%  | 0.0%    |
| Freshman                                                                                     | 13    | 15.4% | 84.6%  | 69.2%  | 23.1% | 0.0%     | 7.7%           | 0.0%  | 0.0%    |
| Post-baccalaureate                                                                           | 162   | 32.1% | 67.9%  | 87.7%  | 10.5% | 1.2%     | 0.6%           | 0.0%  | 0.0%    |
| Graduate                                                                                     | 258   | 29.8% | 70.2%  | 86.4%  | 8.9%  | 2.7%     | 1.6%           | 0.4%  | 0.0%    |
| Master's                                                                                     | 258   | 29.8% | 70.2%  | 86.4%  | 8.9%  | 2.7%     | 1.6%           | 0.4%  | 0.0%    |
| Doctoral                                                                                     |       |       |        |        |       |          |                |       |         |
| Professional                                                                                 |       |       |        |        |       |          |                |       |         |
| <b>Undergraduate students</b>                                                                |       |       |        |        |       |          |                |       |         |
| Part-time                                                                                    | 59.2% | 63.4% | 57.5%  | 59.0%  | 63.1% | 35.7%    | 69.2%          | 0.0%  | 0.0%    |
| Over 24 years of age                                                                         | 63.0% | 68.3% | 60.8%  | 60.7%  | 73.8% | 78.6%    | 92.3%          | 0.0%  | 0.0%    |
| Average age                                                                                  | 31    | 31    | 31     | 30     | 33    | 30       | 35             | 0     | 0       |
| Entering directly from high school                                                           | 1     | 0.0%  | 100.0% | 100.0% | 0.0%  | 0.0%     | 0.0%           | 0.0%  | 0.0%    |
| \$0 expected family contribution                                                             | 104   | 8.7%  | 91.3%  | 76.0%  | 20.2% | 1.9%     | 1.9%           | 0.0%  | 0.0%    |
| <b>First-time undergraduate admissions</b>                                                   |       |       |        |        |       |          |                |       |         |
| Number who applied                                                                           | n/a   |       |        |        |       |          |                |       |         |
| Percent who were admitted                                                                    |       |       |        |        |       |          |                |       |         |
| Number who enrolled                                                                          |       |       |        |        |       |          |                |       |         |
| Percent who enrolled                                                                         |       |       |        |        |       |          |                |       |         |
| <b>First-time undergraduates' Top 10% status</b>                                             |       |       |        |        |       |          |                |       |         |
| Top 10% offers                                                                               |       |       |        |        |       |          |                |       |         |
| Top 10% enrolled                                                                             | n/a   |       |        |        |       |          |                |       |         |
| % of statewide Top 10%                                                                       |       |       |        |        |       |          |                |       |         |
| <b>Retention of first-time, full-time freshmen entering Fall 1999</b>                        |       |       |        |        |       |          |                |       |         |
| FT freshmen entering Fall 1999                                                               | n/a   |       |        |        |       |          |                |       |         |
| Number retained after one year                                                               |       |       |        |        |       |          |                |       |         |
| Percent retained                                                                             |       |       |        |        |       |          |                |       |         |
| <b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b> |       |       |        |        |       |          |                |       |         |
| FT undergraduates entering Fall 1994                                                         | n/a   |       |        |        |       |          |                |       |         |
| Graduated from this university                                                               |       |       |        |        |       |          |                |       |         |
| Graduated from other Texas public inst.                                                      |       |       |        |        |       |          |                |       |         |
| Persisting at this institution                                                               |       |       |        |        |       |          |                |       |         |
| Persisting at other Texas public inst.                                                       |       |       |        |        |       |          |                |       |         |
| Overall graduation & persistence rate                                                        |       |       |        |        |       |          |                |       |         |
| <b>Public community and technical college transfer students</b>                              |       |       |        |        |       |          |                |       |         |
| Undergrads transferred from public 2-year                                                    | 474   | 28.1% | 71.9%  | 87.8%  | 9.3%  | 1.7%     | 1.3%           | 0.0%  | 0.0%    |
| Bacc. degrees to public 2-year transfers                                                     | 141   | 36.2% | 63.8%  | 88.7%  | 10.6% | 0.7%     | 0.0%           | 0.0%  | 0.0%    |
| <b>College readiness, FY 1999-2000</b>                                                       |       |       |        |        |       |          |                |       |         |
|                                                                                              | Total |       |        | White  | Black | Hispanic | Asian          | Other |         |
| Academic exemption from TASP                                                                 | 16    |       |        | 16     | 0     | 0        | 0              | 0     |         |
| TASP tested                                                                                  | 9     |       |        | 6      | 3     | 0        | 0              | 0     |         |
| Percent passing TASP                                                                         | 55.6% |       |        | 66.7%  | 33.3% | 0.0%     | 0.0%           | 0.0%  |         |
| Percent requiring remediation                                                                | 16.0% |       |        | 9.1%   | 66.7% | 0.0%     | 0.0%           | 0.0%  |         |
| <b>Faculty, Fall 2000</b>                                                                    |       |       |        |        |       |          |                |       |         |
|                                                                                              | Total | Male  | Female | White  | Black | Hispanic | Asian & Am Ind | Int'l |         |
| Total FTE faculty                                                                            | 41.4  | 23.8  | 17.6   | 39.8   | 1.2   | 0.5      | 0.0            | 0.0   |         |
| Tenured & tenure-track                                                                       | 30.2  | 20.0  | 10.2   | 29.2   | 1.0   | 0.0      | 0.0            | 0.0   |         |
| Non-Tenured & Non-TA                                                                         | 11.3  | 3.8   | 7.5    | 10.7   | 0.2   | 0.5      | 0.0            | 0.0   |         |
| Teaching assistant                                                                           | 0.0   | 0.0   | 0.0    | 0.0    | 0.0   | 0.0      | 0.0            | 0.0   |         |
| <b>Total faculty headcount</b>                                                               |       |       |        |        |       |          |                |       |         |
|                                                                                              | 73    | 36    | 37     | 70     | 2     | 1        | 0              | 0     |         |
| Percent part-time                                                                            | 50.7% | 36.1% | 64.9%  | 50.0%  | 50.0% | 100.0%   | 0.0%           | 0.0%  |         |

# Texas A&M University-Texarkana, Fall 2000 (cont.)

|                                 | Total  | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|---------------------------------|--------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Degrees awarded, FY 2000</b> |        |       |        |       |       |          |                |       |         |
| Total                           | 308    | 93    | 215    | 264   | 39    | 1        | 4              | 0     | 0       |
| Percent                         | 100.0% | 30.2% | 69.8%  | 85.7% | 12.7% | 0.3%     | 1.3%           | 0.0%  | 0.0%    |
| Associate                       |        |       |        |       |       |          |                |       |         |
| Bachelor's                      | 243    | 31.3% | 68.7%  | 85.2% | 12.8% | 0.4%     | 1.6%           | 0.0%  | 0.0%    |
| Master's                        | 65     | 26.2% | 73.8%  | 87.7% | 12.3% | 0.0%     | 0.0%           | 0.0%  | 0.0%    |
| Doctoral                        |        |       |        |       |       |          |                |       |         |
| Professional                    |        |       |        |       |       |          |                |       |         |

| <b>Teacher Test Pass Rate</b> | Total | Male  | Female | White | Black | Hispanic | Other  |
|-------------------------------|-------|-------|--------|-------|-------|----------|--------|
| First-year pass rate (N=119)  | 90.3% | 88.6% | 90.7%  | 90.6% | 81.8% | 100.0%   | 100.0% |
| Cumulative pass rate (N=92)   | 89.6% | 82.4% | 90.3%  | 90.8% | 76.5% | 100.0%   | 100.0% |

| <b>Degrees awarded by program and level</b> | Associate | Bachelor's | Master's | Doctoral | Professional |
|---------------------------------------------|-----------|------------|----------|----------|--------------|
| Total                                       |           | 243        | 65       |          |              |
| Liberal Arts                                |           | 142        | 9        |          |              |
| Science                                     |           | 1          |          |          |              |
| Education                                   |           |            | 23       |          |              |
| Agriculture                                 |           |            |          |          |              |
| Engineering                                 |           |            |          |          |              |
| Technology                                  |           |            |          |          |              |
| Social Sciences & Services                  |           | 47         | 6        |          |              |
| Business                                    |           | 53         | 27       |          |              |
| Health                                      |           |            |          |          |              |
| Law                                         |           |            |          |          |              |

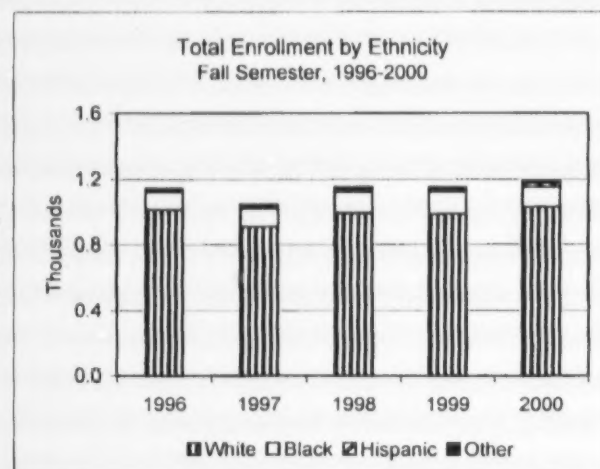
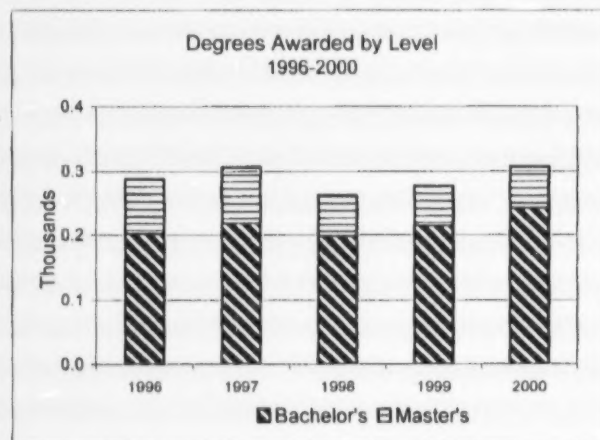
## Selected current funds financial information, FY 2000

|                             | Total        | Per FTE Student | Percent |
|-----------------------------|--------------|-----------------|---------|
| <b>E&amp;G Expenditures</b> |              |                 |         |
| Instruction                 | \$3,998,964  | \$5,068         | 36.0%   |
| Research                    | \$0          | \$0             | 0.0%    |
| Institutional support       | \$2,905,180  | \$3,682         | 26.1%   |
| Scholarships/fellowships    | \$1,885,049  | \$2,389         | 17.0%   |
| O&M Plant                   | \$332,454    | \$421           | 3.0%    |
| Other                       | \$1,990,467  | \$2,523         | 17.9%   |
| Subtotal E&G expend         | \$11,112,114 | \$14,083        | 100.0%  |
| Transfers plant/balance     | \$2,324,000  | \$2,946         |         |
| Total                       | \$13,436,114 | \$17,029        |         |

|                           |              |          |        |
|---------------------------|--------------|----------|--------|
| <b>E &amp; G Revenue</b>  |              |          |        |
| State appropriations      | \$9,055,322  | \$11,477 | 67.4%  |
| Tuition & fees            | \$1,548,516  | \$1,963  | 11.5%  |
| Return on investment      | \$424,437    | \$538    | 3.2%   |
| Gifts, grants & contracts | \$975,009    | \$1,235  | 7.2%   |
| Other                     | \$1,432,830  | \$1,815  | 10.7%  |
| Total                     | \$13,436,114 | \$17,030 | 100.0% |

## Research and other sponsored program expenditures, FY 2001

|               | Research & Development | Other   | Total   |
|---------------|------------------------|---------|---------|
| Federal       | \$0                    | \$0     | \$0     |
| State         | \$0                    | \$2,564 | \$2,564 |
| Institutional | \$0                    | \$0     | \$0     |
| Private       | \$0                    | \$0     | \$0     |
| Total         | \$0                    | \$2,564 | \$2,564 |



## West Texas A&M University, Fall 2000

|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|----------------------------------------------------------------------------------------------|-------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Students</b>                                                                              |       |       |        |       |       |          |                |       |         |
| Total enrollment, Fall 2000                                                                  | 6,775 | 2,998 | 3,777  | 5,481 | 221   | 749      | 134            | 190   | 0       |
| Undergraduate                                                                                | 5,561 | 45.2% | 54.8%  | 80.8% | 3.6%  | 12.1%    | 2.1%           | 1.4%  | 0.0%    |
| Freshman                                                                                     | 1,684 | 48.4% | 51.6%  | 75.3% | 4.5%  | 14.5%    | 2.7%           | 3.1%  | 0.0%    |
| Post-baccalaureate                                                                           | 62    | 32.3% | 67.7%  | 90.3% | 0.0%  | 8.1%     | 0.0%           | 1.6%  | 0.0%    |
| Graduate                                                                                     | 1,152 | 40.3% | 59.7%  | 80.8% | 2.0%  | 6.3%     | 1.4%           | 9.5%  | 0.0%    |
| Master's                                                                                     | 1,152 | 40.3% | 59.7%  | 80.8% | 2.0%  | 6.3%     | 1.4%           | 9.5%  | 0.0%    |
| Doctoral                                                                                     |       |       |        |       |       |          |                |       |         |
| Professional                                                                                 |       |       |        |       |       |          |                |       |         |
| <b>Undergraduate students</b>                                                                |       |       |        |       |       |          |                |       |         |
| Part-time                                                                                    | 21.6% | 21.4% | 21.8%  | 21.1% | 19.2% | 25.5%    | 18.6%          | 32.5% | 0.0%    |
| Over 24 years of age                                                                         | 21.9% | 20.6% | 23.0%  | 22.1% | 20.2% | 21.5%    | 21.2%          | 18.8% | 0.0%    |
| Average age                                                                                  | 23    | 23    | 24     | 23    | 23    | 23       | 23             | 22    | 0       |
| Entering directly from high school                                                           | 725   | 46.8% | 53.2%  | 75.0% | 4.4%  | 17.9%    | 2.6%           | 0.0%  | 0.0%    |
| \$0 expected family contribution                                                             | 617   | 35.3% | 64.7%  | 63.9% | 10.5% | 23.0%    | 2.6%           | 0.0%  | 0.0%    |
| <b>First-time undergraduate admissions</b>                                                   |       |       |        |       |       |          |                |       |         |
| Number who applied                                                                           | 1,661 | 751   | 910    | 1,258 | 76    | 279      | 39             | 0     | 9       |
| Percent who were admitted                                                                    | 47.1% | 46.5% | 47.6%  | 48.1% | 36.8% | 45.2%    | 56.4%          | 0.0%  | 11.1%   |
| Number who enrolled                                                                          | 680   | 307   | 373    | 523   | 25    | 114      | 18             | 0     | 0       |
| Percent who enrolled                                                                         | 40.9% | 40.9% | 41.0%  | 41.6% | 32.9% | 40.9%    | 46.2%          | 0.0%  | 0.0%    |
| <b>First-time undergraduates' Top 10% status</b>                                             |       |       |        |       |       |          |                |       |         |
| Top 10% offers                                                                               | 168   | 34.5% | 65.5%  | 77.4% | 3.0%  | 13.7%    | 6.0%           | 0.0%  | 0.0%    |
| Top 10% enrolled                                                                             | 138   | 33.3% | 66.7%  | 79.0% | 2.2%  | 13.8%    | 5.1%           | 0.0%  | 0.0%    |
| % of statewide Top 10%                                                                       | 1.2%  | 1.1%  | 1.3%   | 1.5%  | 0.4%  | 1.0%     | 0.6%           | 0.0%  | 0.0%    |
| <b>Retention of first-time, full-time freshmen entering Fall 1999</b>                        |       |       |        |       |       |          |                |       |         |
| FT freshmen entering Fall 1999                                                               | 946   | 459   | 487    | 765   | 35    | 113      | 20             | 13    | 0       |
| Number retained after one year                                                               | 622   | 279   | 343    | 517   | 17    | 70       | 15             | 3     | 0       |
| Percent retained                                                                             | 65.8% | 60.8% | 70.4%  | 67.6% | 48.6% | 61.9%    | 75.0%          | 23.1% | 0.0%    |
| <b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b> |       |       |        |       |       |          |                |       |         |
| FT undergraduates entering Fall 1994                                                         | 929   | 484   | 445    | 753   | 27    | 125      | 17             | 7     | 0       |
| Graduated from this university                                                               | 28.1% | 22.5% | 34.2%  | 29.7% | 3.7%  | 20.0%    | 35.3%          | 71.4% | 0.0%    |
| Graduated from other Texas public inst.                                                      | 6.5%  | 6.4%  | 6.5%   | 7.3%  | 3.7%  | 1.6%     | 5.9%           | 14.3% | 0.0%    |
| Persisting at this institution                                                               | 6.7%  | 6.8%  | 6.5%   | 6.4%  | 11.1% | 7.2%     | 11.8%          | 0.0%  | 0.0%    |
| Persisting at other Texas public inst.                                                       | 7.5%  | 7.6%  | 7.4%   | 7.4%  | 11.1% | 8.8%     | 0.0%           | 0.0%  | 0.0%    |
| Overall graduation & persistence rate                                                        | 48.8% | 43.3% | 54.6%  | 50.8% | 29.6% | 37.6%    | 53.0%          | 85.7% | 0.0%    |
| <b>Public community and technical college transfer students</b>                              |       |       |        |       |       |          |                |       |         |
| Undergrads transferred from public 2-year                                                    | 1,300 | 40.6% | 59.4%  | 82.3% | 3.2%  | 11.8%    | 2.5%           | 0.2%  | 0.0%    |
| Bacc. degrees to public 2-year transfers                                                     | 237   | 41.8% | 58.2%  | 88.2% | 1.3%  | 5.9%     | 4.6%           | 0.0%  | 0.0%    |
| <b>College readiness, FY 1999-2000</b>                                                       |       |       |        |       |       |          |                |       |         |
|                                                                                              | Total |       |        | White | Black | Hispanic | Asian          | Other |         |
| Academic exemption from TASP                                                                 | 451   |       |        | 391   | 8     | 32       | 15             | 5     |         |
| TASP tested                                                                                  | 1,157 |       |        | 889   | 78    | 151      | 22             | 17    |         |
| Percent passing TASP                                                                         | 49.6% |       |        | 54.8% | 17.9% | 37.7%    | 50.0%          | 29.4% |         |
| Percent requiring remediation                                                                | 36.3% |       |        | 31.4% | 74.4% | 51.4%    | 29.7%          | 54.5% |         |
| <b>Faculty, Fall 2000</b>                                                                    |       |       |        |       |       |          |                |       |         |
|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l |         |
| Total FTE faculty                                                                            | 264.7 | 145.9 | 118.8  | 240.9 | 3.9   | 6.9      | 12.4           | 0.6   |         |
| Tenured & tenure-track                                                                       | 147.7 | 106.5 | 41.3   | 136.2 | 1.0   | 1.0      | 9.5            | 0.0   |         |
| Non-Tenured & Non-TA                                                                         | 98.1  | 34.0  | 64.1   | 89.1  | 2.9   | 3.9      | 2.2            | 0.1   |         |
| Teaching assistant                                                                           | 18.9  | 5.5   | 13.4   | 15.6  | 0.0   | 2.0      | 0.8            | 0.5   |         |
| Total faculty headcount                                                                      | 361   | 190   | 171    | 328   | 5     | 12       | 14             | 2     |         |
| Percent part-time                                                                            | 26.0% | 20.5% | 32.2%  | 26.5% | 20.0% | 33.3%    | 7.1%           | 50.0% |         |

## West Texas A&M University, Fall 2000 (cont.)

|                                 | Total  | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|---------------------------------|--------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Degrees awarded, FY 2000</b> |        |       |        |       |       |          |                |       |         |
| Total                           | 1,120  | 456   | 664    | 939   | 15    | 83       | 27             | 56    | 0       |
| Percent                         | 100.0% | 40.7% | 59.3%  | 83.8% | 1.3%  | 7.4%     | 2.4%           | 5.0%  | 0.0%    |
| Associate                       |        |       |        |       |       |          |                |       |         |
| Bachelor's                      | 861    | 41.7% | 58.3%  | 87.0% | 1.6%  | 8.1%     | 2.6%           | 0.7%  | 0.0%    |
| Master's                        | 259    | 37.5% | 62.5%  | 73.4% | 0.4%  | 5.0%     | 1.9%           | 19.3% | 0.0%    |
| Doctoral                        |        |       |        |       |       |          |                |       |         |
| Professional                    |        |       |        |       |       |          |                |       |         |

|                               | Total | Male  | Female | White | Black  | Hispanic | Other |
|-------------------------------|-------|-------|--------|-------|--------|----------|-------|
| <b>Teacher Test Pass Rate</b> |       |       |        |       |        |          |       |
| First-year pass rate (N=485)  | 88.8% | 87.2% | 89.3%  | 90.4% | 62.5%  | 77.1%    | 90.9% |
| Cumulative pass rate (N=390)  | 96.0% | 94.7% | 96.3%  | 96.8% | 100.0% | 88.9%    | 87.5% |

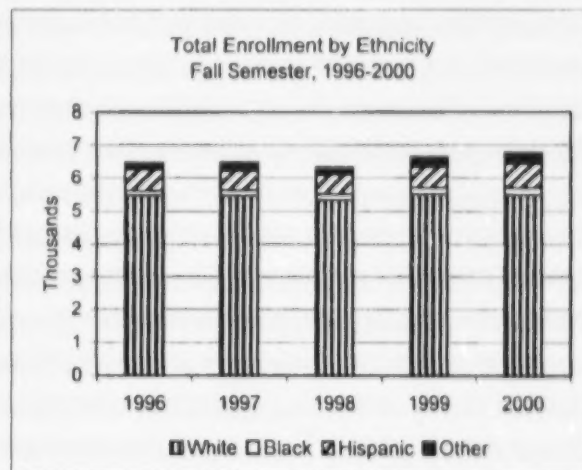
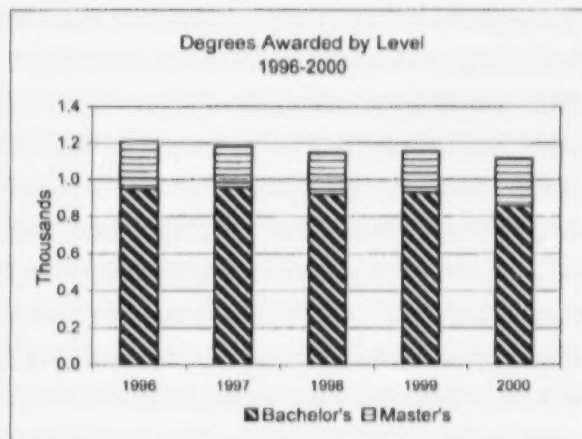
| Degrees awarded by program and level | Associate | Bachelor's | Master's | Doctoral | Professional |
|--------------------------------------|-----------|------------|----------|----------|--------------|
| Total                                |           | 861        | 259      |          |              |
| Liberal Arts                         |           | 292        | 26       |          |              |
| Science                              |           | 87         | 19       |          |              |
| Education                            |           |            | 81       |          |              |
| Agriculture                          |           | 54         | 12       |          |              |
| Engineering                          |           |            |          |          |              |
| Technology                           |           | 4          | 7        |          |              |
| Social Sciences & Services           |           | 181        | 20       |          |              |
| Business                             |           | 162        | 64       |          |              |
| Health                               |           | 81         | 30       |          |              |
| Law                                  |           |            |          |          |              |

### Selected current funds financial information, FY 2000

|                             | Total        | Per FTE Student | Percent |
|-----------------------------|--------------|-----------------|---------|
| <b>E&amp;G Expenditures</b> |              |                 |         |
| Instruction                 | \$18,797,294 | \$3,325         | 34.6%   |
| Research                    | \$1,763,523  | \$312           | 3.3%    |
| Institutional support       | \$4,381,267  | \$775           | 8.1%    |
| Scholarships/fellowships    | \$8,443,635  | \$1,493         | 15.6%   |
| O&M Plant                   | \$7,483,891  | \$1,324         | 13.8%   |
| Other                       | \$13,399,233 | \$2,370         | 24.7%   |
| Subtotal E&G expend.        | \$54,268,843 | \$9,598         | 100.0%  |
| Transfers plan/balance      | \$8,021,423  | \$1,419         |         |
| Total                       | \$62,290,266 | \$11,017        |         |
| <b>E &amp; G Revenue</b>    |              |                 |         |
| State appropriations        | \$30,966,136 | \$5,477         | 49.7%   |
| Tuition & fees              | \$12,439,424 | \$2,200         | 20.0%   |
| Return on investment        | \$2,780,269  | \$492           | 4.5%    |
| Gifts, grants & contracts   | \$8,563,544  | \$1,515         | 13.8%   |
| Other                       | \$7,540,893  | \$1,334         | 12.1%   |
| Total                       | \$62,290,266 | \$11,017        | 100.0%  |

### Research and other sponsored program expenditures, FY 2001

|               | Research & Development | Other     | Total       |
|---------------|------------------------|-----------|-------------|
| Federal       | \$2,900,437            | \$0       | \$2,900,437 |
| State         | \$1,623,496            | \$979,031 | \$2,602,527 |
| Institutional | \$0                    | \$0       | \$0         |
| Private       | \$220,824              | \$0       | \$220,824   |
| Total         | \$4,744,757            | \$979,031 | \$5,723,788 |



**Texas State University System Institutions**

# Angelo State University, Fall 2000

|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l  | Unknown |
|----------------------------------------------------------------------------------------------|-------|-------|--------|-------|-------|----------|----------------|--------|---------|
| <b>Students</b>                                                                              |       |       |        |       |       |          |                |        |         |
| Total enrollment, Fall 2000                                                                  | 6,290 | 2,791 | 3,499  | 4,620 | 317   | 1,189    | 85             | 79     | 0       |
| Undergraduate                                                                                | 5,769 | 44.8% | 55.2%  | 72.6% | 5.2%  | 19.6%    | 1.4%           | 1.2%   | 0.0%    |
| Freshman                                                                                     | 2,127 | 46.0% | 54.0%  | 71.8% | 5.9%  | 20.3%    | 1.2%           | 0.9%   | 0.0%    |
| Post-baccalaureate                                                                           | 123   | 39.8% | 60.2%  | 80.5% | 4.9%  | 12.2%    | 2.4%           | 0.0%   | 0.0%    |
| Graduate                                                                                     | 398   | 39.9% | 60.1%  | 82.9% | 2.8%  | 10.8%    | 0.8%           | 2.8%   | 0.0%    |
| Master's                                                                                     | 398   | 39.9% | 60.1%  | 82.9% | 2.8%  | 10.8%    | 0.8%           | 2.8%   | 0.0%    |
| Doctoral                                                                                     |       |       |        |       |       |          |                |        |         |
| Professional                                                                                 |       |       |        |       |       |          |                |        |         |
| <b>Undergraduate students</b>                                                                |       |       |        |       |       |          |                |        |         |
| Part-time                                                                                    | 17.6% | 16.9% | 18.1%  | 17.5% | 9.0%  | 21.0%    | 17.7%          | 2.9%   | 0.0%    |
| Over 24 years of age                                                                         | 17.1% | 16.0% | 18.0%  | 17.0% | 10.7% | 18.9%    | 26.6%          | 7.4%   | 0.0%    |
| Average age                                                                                  | 22    | 22    | 22     | 22    | 22    | 23       | 24             | 21     | 0       |
| Entering directly from high school                                                           | 1,126 | 45.2% | 54.8%  | 74.5% | 5.2%  | 18.6%    | 1.8%           | 0.0%   | 0.0%    |
| \$0 expected family contribution                                                             | 735   | 38.1% | 61.9%  | 56.2% | 10.6% | 32.4%    | 0.8%           | 0.0%   | 0.0%    |
| <b>First-time undergraduate admissions</b>                                                   |       |       |        |       |       |          |                |        |         |
| Number who applied                                                                           | 2,872 | 1,223 | 1,649  | 1,866 | 245   | 665      | 53             | 43     | 0       |
| Percent who were admitted                                                                    | 64.1% | 63.1% | 64.8%  | 67.7% | 49.4% | 57.7%    | 71.7%          | 81.4%  | 0.0%    |
| Number who enrolled                                                                          | 1,149 | 527   | 622    | 843   | 66    | 220      | 19             | 1      | 0       |
| Percent who enrolled                                                                         | 40.0% | 43.1% | 37.7%  | 45.2% | 26.9% | 33.1%    | 35.8%          | 2.3%   | 0.0%    |
| <b>First-time undergraduates' Top 10% status</b>                                             |       |       |        |       |       |          |                |        |         |
| Top 10% offers                                                                               | 393   | 30.3% | 69.7%  | 71.0% | 5.6%  | 20.4%    | 1.8%           | 1.3%   | 0.0%    |
| Top 10% enrolled                                                                             | 164   | 32.9% | 67.1%  | 79.9% | 3.0%  | 15.2%    | 1.8%           | 0.0%   | 0.0%    |
| % of statewide Top 10%                                                                       | 1.5%  | 1.2%  | 1.6%   | 1.8%  | 0.7%  | 1.3%     | 0.2%           | 0.0%   | 0.0%    |
| <b>Retention of first-time, full-time freshmen entering Fall 1999</b>                        |       |       |        |       |       |          |                |        |         |
| FT freshmen entering Fall 1999                                                               | 1,131 | 492   | 639    | 831   | 60    | 221      | 6              | 13     | 0       |
| Number retained after one year                                                               | 709   | 304   | 405    | 532   | 42    | 128      | 2              | 5      | 0       |
| Percent retained                                                                             | 62.7% | 61.8% | 63.4%  | 64.0% | 70.0% | 57.9%    | 33.3%          | 38.5%  | 0.0%    |
| <b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b> |       |       |        |       |       |          |                |        |         |
| FT undergraduates entering Fall 1994                                                         | 1,142 | 558   | 584    | 864   | 53    | 199      | 20             | 6      | 0       |
| Graduated from this university                                                               | 30.6% | 28.9% | 32.4%  | 33.3% | 15.1% | 24.1%    | 30.0%          | 0.0%   | 0.0%    |
| Graduated from other Texas public inst.                                                      | 10.0% | 6.6%  | 13.2%  | 11.8% | 1.9%  | 5.0%     | 5.0%           | 0.0%   | 0.0%    |
| Persisting at this institution                                                               | 6.0%  | 6.5%  | 5.5%   | 5.0%  | 11.3% | 9.0%     | 5.0%           | 0.0%   | 0.0%    |
| Persisting at other Texas public inst.                                                       | 8.8%  | 8.6%  | 8.9%   | 8.7%  | 7.5%  | 10.1%    | 5.0%           | 0.0%   | 0.0%    |
| Overall graduation & persistence rate                                                        | 55.4% | 50.6% | 60.0%  | 58.8% | 35.8% | 48.2%    | 45.0%          | 0.0%   | 0.0%    |
| <b>Public community and technical college transfer students</b>                              |       |       |        |       |       |          |                |        |         |
| Undergrads transferred from public 2-year                                                    | 715   | 44.1% | 55.9%  | 73.3% | 5.6%  | 20.0%    | 1.0%           | 0.1%   | 0.0%    |
| Bacc. degrees to public 2-year transfers                                                     | 119   | 38.7% | 61.3%  | 73.9% | 7.6%  | 17.6%    | 0.8%           | 0.0%   | 0.0%    |
| <b>College readiness, FY 1999-2000</b>                                                       |       |       |        |       |       |          |                |        |         |
|                                                                                              | Total |       |        | White | Black | Hispanic | Asian          | Other  |         |
| Academic exemption from TASP                                                                 | 387   |       |        | 327   | 4     | 39       | 5              | 12     |         |
| TASP tested                                                                                  | 459   |       |        | 300   | 42    | 109      | 7              | 1      |         |
| Percent passing TASP                                                                         | 44.7% |       |        | 47.0% | 33.3% | 42.2%    | 42.9%          | 100.0% |         |
| Percent requiring remediation                                                                | 30.0% |       |        | 25.4% | 60.9% | 42.6%    | 33.3%          | 0.0%   |         |
| <b>Faculty, Fall 2000</b>                                                                    |       |       |        |       |       |          |                |        |         |
|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l  |         |
| Total FTE faculty                                                                            | 238.7 | 139.0 | 99.7   | 171.5 | 2.7   | 9.7      | 8.9            | 0.0    |         |
| Tenured & tenure-track                                                                       | 151.5 | 105.2 | 46.3   | 133.7 | 2.0   | 6.9      | 8.9            | 0.0    |         |
| Non-Tenured & Non-TA                                                                         | 81.2  | 32.4  | 48.9   | 78.3  | 0.7   | 2.3      | 0.0            | 0.0    |         |
| Teaching assistant                                                                           | 6.0   | 1.5   | 4.5    | 5.5   | 0.0   | 0.5      | 0.0            | 0.0    |         |
| Total faculty headcount                                                                      | 288   | 163   | 125    | 265   | 3     | 11       | 9              | 0      |         |
| Percent part-time                                                                            | 16.0% | 11.0% | 22.4%  | 17.0% | 0.0%  | 9.1%     | 0.0%           | 0.0%   |         |

## Angelo State University, Fall 2000 (cont.)

|                                 | Total  | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|---------------------------------|--------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Degrees awarded, FY 2000</b> |        |       |        |       |       |          |                |       |         |
| Total                           | 964    | 406   | 558    | 750   | 32    | 143      | 14             | 25    | 0       |
| Percent                         | 100.0% | 42.1% | 57.9%  | 77.8% | 3.3%  | 14.8%    | 1.5%           | 2.6%  | 0.0%    |
| Associate                       | 55     | 10.9% | 89.1%  | 80.0% | 0.0%  | 14.5%    | 5.5%           | 0.0%  | 0.0%    |
| Bachelor's                      | 786    | 44.1% | 55.9%  | 75.6% | 3.7%  | 16.3%    | 1.4%           | 3.1%  | 0.0%    |
| Master's                        | 123    | 43.1% | 56.9%  | 91.1% | 2.4%  | 5.7%     | 0.0%           | 0.8%  | 0.0%    |
| Doctoral                        |        |       |        |       |       |          |                |       |         |
| Professional                    |        |       |        |       |       |          |                |       |         |

|                               |       |       |        |       |       |          |        |
|-------------------------------|-------|-------|--------|-------|-------|----------|--------|
| <b>Teacher Test Pass Rate</b> | Total | Male  | Female | White | Black | Hispanic | Other  |
| First-year pass rate (N=312)  | 83.6% | 79.6% | 84.8%  | 84.9% | 68.4% | 80.0%    | 83.3%  |
| Cumulative pass rate (N=285)  | 92.6% | 89.5% | 93.7%  | 93.2% | 90.0% | 87.3%    | 100.0% |

|                                             |           |            |          |          |              |
|---------------------------------------------|-----------|------------|----------|----------|--------------|
| <b>Degrees awarded by program and level</b> | Associate | Bachelor's | Master's | Doctoral | Professional |
| Total                                       | 55        | 786        | 123      |          |              |
| Liberal Arts                                |           | 229        | 5        |          |              |
| Science                                     |           | 76         | 4        |          |              |
| Education                                   |           |            | 35       |          |              |
| Agriculture                                 |           | 34         | 12       |          |              |
| Engineering                                 |           |            |          |          |              |
| Technology                                  |           |            |          |          |              |
| Social Sciences & Services                  |           | 259        | 24       |          |              |
| Business                                    |           | 164        | 38       |          |              |
| Health                                      | 55        | 24         | 5        |          |              |
| Law                                         |           |            |          |          |              |

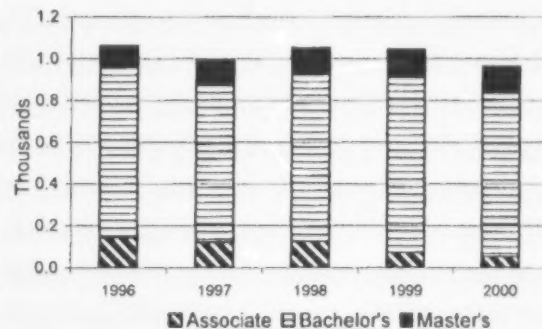
### Selected current funds financial information, FY 2000

|                             | Total        | Per FTE Student | Percent |
|-----------------------------|--------------|-----------------|---------|
| <b>E&amp;G Expenditures</b> |              |                 |         |
| Instruction                 | \$23,213,355 | \$4,133         | 51.8%   |
| Research                    | \$1,046,975  | \$186           | 2.3%    |
| Institutional support       | \$4,714,812  | \$840           | 10.5%   |
| Scholarships/fellowships    | \$5,047,019  | \$899           | 11.3%   |
| O&M Plant                   | \$4,159,275  | \$741           | 9.3%    |
| Other                       | \$6,659,497  | \$1,186         | 14.9%   |
| Subtotal E&G expend.        | \$44,840,933 | \$7,984         | 100.0%  |
| Transfers plant/balance     | \$10,992,356 | \$1,957         |         |
| Total                       | \$55,833,289 | \$9,942         |         |
| <b>E &amp; G Revenue</b>    |              |                 |         |
| State appropriations        | \$31,925,653 | \$5,685         | 57.2%   |
| Tuition & fees              | \$11,333,878 | \$2,018         | 20.3%   |
| Return on investment        | \$4,691,387  | \$835           | 8.4%    |
| Gifts, grants & contracts   | \$6,136,457  | \$1,093         | 11.0%   |
| Other                       | \$1,745,914  | \$311           | 3.1%    |
| Total                       | \$55,833,289 | \$9,942         | 100.0%  |

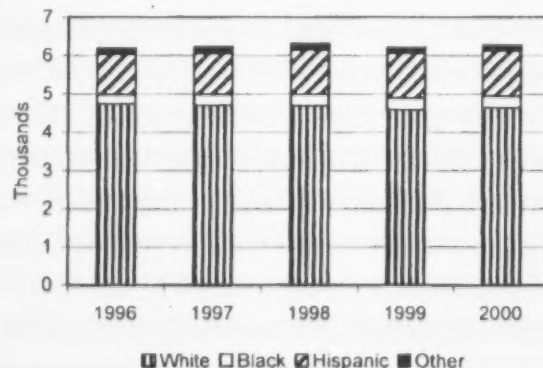
### Research and other sponsored program expenditures, FY 2001

|               | Research & Development | Other | Total     |
|---------------|------------------------|-------|-----------|
| Federal       | \$111,424              | \$0   | \$111,424 |
| State         | \$465,818              | \$0   | \$465,818 |
| Institutional | \$0                    | \$0   | \$0       |
| Private       | \$66,218               | \$0   | \$66,218  |
| Total         | \$643,460              | \$0   | \$643,460 |

Degrees Awarded by Level  
1996-2000



Total Enrollment by Ethnicity  
Fall Semester, 1996-2000



## Lamar University, Fall 2000

|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian &<br>Am Ind | Int'l | Unknown |
|----------------------------------------------------------------------------------------------|-------|-------|--------|-------|-------|----------|-------------------|-------|---------|
| <b>Students</b>                                                                              |       |       |        |       |       |          |                   |       |         |
| Total enrollment, Fall 2000                                                                  | 8,568 | 3,504 | 5,064  | 5,964 | 1,549 | 411      | 304               | 340   | 0       |
| Undergraduate                                                                                | 7,215 | 40.7% | 59.3%  | 71.7% | 18.7% | 4.9%     | 3.8%              | 0.9%  | 0.0%    |
| Freshman                                                                                     | 2,798 | 45.1% | 54.9%  | 71.7% | 20.3% | 4.9%     | 2.8%              | 0.4%  | 0.0%    |
| Post-baccalaureate                                                                           | 515   | 30.5% | 69.5%  | 64.9% | 27.0% | 5.0%     | 3.1%              | 0.0%  | 0.0%    |
| Graduate                                                                                     | 838   | 48.7% | 51.3%  | 54.2% | 7.6%  | 3.9%     | 1.8%              | 32.5% | 0.0%    |
| Master's                                                                                     | 810   | 47.9% | 52.1%  | 55.3% | 7.8%  | 4.0%     | 1.5%              | 31.5% | 0.0%    |
| Doctoral                                                                                     | 28    | 71.4% | 28.6%  | 21.4% | 3.6%  | 3.6%     | 10.7%             | 60.7% | 0.0%    |
| Professional                                                                                 |       |       |        |       |       |          |                   |       |         |
| <b>Undergraduate students</b>                                                                |       |       |        |       |       |          |                   |       |         |
| Part-time                                                                                    | 29.7% | 27.5% | 31.2%  | 29.7% | 31.7% | 32.7%    | 21.2%             | 10.3% | 0.0%    |
| Over 24 years of age                                                                         | 24.9% | 20.2% | 28.1%  | 23.7% | 32.1% | 22.7%    | 16.8%             | 16.2% | 0.0%    |
| Average age                                                                                  | 24    | 23    | 24     | 23    | 25    | 23       | 22                | 23    | 0       |
| Entering directly from high school                                                           | 948   | 46.5% | 53.5%  | 74.9% | 16.5% | 5.7%     | 3.0%              | 0.0%  | 0.0%    |
| \$0 expected family contribution                                                             | 1,118 | 31.4% | 68.6%  | 52.2% | 33.9% | 4.7%     | 7.3%              | 1.8%  | 0.0%    |
| <b>First-time undergraduate admissions</b>                                                   |       |       |        |       |       |          |                   |       |         |
| Number who applied                                                                           | 2,082 | 911   | 1,171  | 1,220 | 582   | 161      | 64                | 16    | 39      |
| Percent who were admitted                                                                    | 93.8% | 95.1% | 92.8%  | 97.0% | 87.3% | 93.8%    | 96.9%             | 93.8% | 87.2%   |
| Number who enrolled                                                                          | 1,060 | 487   | 573    | 761   | 200   | 62       | 32                | 5     | 0       |
| Percent who enrolled                                                                         | 50.9% | 53.5% | 48.9%  | 62.4% | 34.4% | 38.5%    | 50.0%             | 31.3% | 0.0%    |
| <b>First-time undergraduates' Top 10% status</b>                                             |       |       |        |       |       |          |                   |       |         |
| Top 10% offers                                                                               | 241   | 37.3% | 62.7%  | 51.5% | 27.0% | 10.0%    | 7.9%              | 1.7%  | 2.1%    |
| Top 10% enrolled                                                                             | 111   | 34.2% | 65.8%  | 65.8% | 15.3% | 6.3%     | 11.7%             | 0.9%  | 0.0%    |
| % of statewide Top 10%                                                                       | 1.0%  | 0.9%  | 1.1%   | 1.0%  | 2.5%  | 0.4%     | 1.1%              | 4.2%  | 0.0%    |
| <b>Retention of first-time, full-time freshmen entering Fall 1999</b>                        |       |       |        |       |       |          |                   |       |         |
| FT freshmen entering Fall 1999                                                               | 935   | 414   | 521    | 677   | 182   | 40       | 27                | 9     | 0       |
| Number retained after one year                                                               | 639   | 275   | 364    | 466   | 122   | 30       | 15                | 6     | 0       |
| Percent retained                                                                             | 68.3% | 66.4% | 69.9%  | 68.8% | 67.0% | 75.0%    | 55.6%             | 66.7% | 0.0%    |
| <b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b> |       |       |        |       |       |          |                   |       |         |
| FT undergraduates entering Fall 1994                                                         | 919   | 430   | 489    | 687   | 149   | 32       | 36                | 15    | 0       |
| Graduated from this university                                                               | 22.5% | 19.5% | 25.2%  | 22.9% | 22.1% | 21.9%    | 16.7%             | 26.7% | 0.0%    |
| Graduated from other Texas public inst.                                                      | 6.1%  | 5.6%  | 6.5%   | 6.0%  | 3.4%  | 9.4%     | 19.4%             | 0.0%  | 0.0%    |
| Persisting at this institution                                                               | 9.9%  | 10.2% | 9.6%   | 11.8% | 4.0%  | 6.3%     | 5.6%              | 0.0%  | 0.0%    |
| Persisting at other Texas public inst.                                                       | 11.3% | 10.9% | 11.7%  | 8.9%  | 19.5% | 12.5%    | 25.0%             | 6.7%  | 0.0%    |
| Overall graduation & persistence rate                                                        | 49.8% | 46.2% | 53.0%  | 49.6% | 49.0% | 50.1%    | 66.7%             | 33.4% | 0.0%    |
| <b>Public community and technical college transfer students</b>                              |       |       |        |       |       |          |                   |       |         |
| Undergrads transferred from public 2-year                                                    | 981   | 37.7% | 62.3%  | 71.0% | 18.9% | 5.5%     | 4.5%              | 0.1%  | 0.0%    |
| Bacc. degrees to public 2-year transfers                                                     | 184   | 30.4% | 69.6%  | 76.6% | 16.8% | 1.6%     | 4.3%              | 0.5%  | 0.0%    |
| <b>College readiness, FY 1999-2000</b>                                                       |       |       |        |       |       |          |                   |       |         |
|                                                                                              | Total |       |        | White | Black | Hispanic | Asian             | Other |         |
| Academic exemption from TASP                                                                 | 532   |       |        | 466   | 27    | 26       | 10                | 3     |         |
| TASP tested                                                                                  | 1,441 |       |        | 973   | 331   | 64       | 40                | 33    |         |
| Percent passing TASP                                                                         | 38.6% |       |        | 44.0% | 21.5% | 46.9%    | 42.5%             | 30.3% |         |
| Percent requiring remediation                                                                | 44.9% |       |        | 37.9% | 72.6% | 37.8%    | 46.0%             | 63.9% |         |
| <b>Faculty, Fall 2000</b>                                                                    |       |       |        |       |       |          |                   |       |         |
|                                                                                              | Total | Male  | Female | White | Black | Hispanic | Asian &<br>Am Ind | Int'l |         |
| Total FTE faculty                                                                            | 341.7 | 202.1 | 139.6  | 289.4 | 13.7  | 5.6      | 30.1              | 2.9   |         |
| Tenured & tenure-track                                                                       | 228.7 | 156.6 | 72.1   | 193.0 | 7.8   | 1.0      | 25.0              | 2.0   |         |
| Non-Tenured & Non-TA                                                                         | 107.8 | 44.2  | 63.6   | 91.7  | 5.5   | 4.6      | 5.1               | 0.9   |         |
| Teaching assistant                                                                           | 5.3   | 1.3   | 4.0    | 4.8   | 0.5   | 0.0      | 0.0               | 0.0   |         |
| Total faculty headcount                                                                      | 415   | 240   | 175    | 355   | 17    | 7        | 32                | 4     |         |
| Percent part-time                                                                            | 23.6% | 19.2% | 29.7%  | 25.1% | 17.6% | 28.6%    | 9.4%              | 25.0% |         |

## Lamar University, Fall 2000 (cont.)

|                                 | Total  | Male  | Female | White | Black | Hispanic | Asian & Am Ind | Int'l | Unknown |
|---------------------------------|--------|-------|--------|-------|-------|----------|----------------|-------|---------|
| <b>Degrees awarded, FY 2000</b> |        |       |        |       |       |          |                |       |         |
| Total                           | 1,254  | 484   | 770    | 906   | 166   | 43       | 42             | 97    | 0       |
| Percent                         | 100.0% | 38.6% | 61.4%  | 72.2% | 13.2% | 3.4%     | 3.3%           | 7.7%  | 0.0%    |
| Associate                       | 29     | 17.2% | 82.8%  | 89.7% | 6.9%  | 0.0%     | 0.0%           | 3.4%  | 0.0%    |
| Bachelor's                      | 935    | 38.5% | 61.5%  | 76.4% | 15.3% | 3.6%     | 3.3%           | 1.4%  | 0.0%    |
| Master's                        | 286    | 40.6% | 59.4%  | 57.3% | 7.3%  | 3.1%     | 3.5%           | 28.7% | 0.0%    |
| Doctoral                        | 4      | 75.0% | 25.0%  | 50.0% | 0.0%  | 0.0%     | 25.0%          | 25.0% | 0.0%    |
| Professional                    |        |       |        |       |       |          |                |       |         |

| Teacher Test Pass Rate       | Total | Male  | Female | White | Black | Hispanic | Other  |
|------------------------------|-------|-------|--------|-------|-------|----------|--------|
| First-year pass rate (N=422) | 92.8% | 92.9% | 92.7%  | 94.8% | 83.3% | 93.9%    | 93.3%  |
| Cumulative pass rate (N=408) | 95.1% | 93.3% | 95.5%  | 97.4% | 76.6% | 100.0%   | 100.0% |

| Degrees awarded by program and level | Associate | Bachelor's | Master's | Doctoral | Professional |
|--------------------------------------|-----------|------------|----------|----------|--------------|
| Total                                | 29        | 935        | 286      | 4        |              |
| Liberal Arts                         |           | 331        | 10       |          |              |
| Science                              |           | 76         | 38       |          |              |
| Education                            |           |            | 70       | 2        |              |
| Agriculture                          |           |            |          |          |              |
| Engineering                          |           | 51         | 48       | 2        |              |
| Technology                           |           | 16         |          |          |              |
| Social Sciences & Services           |           | 198        | 63       |          |              |
| Business                             |           | 172        | 20       |          |              |
| Health                               | 29        | 91         | 37       |          |              |
| Law                                  |           |            |          |          |              |

### Selected current funds financial information, FY 2000

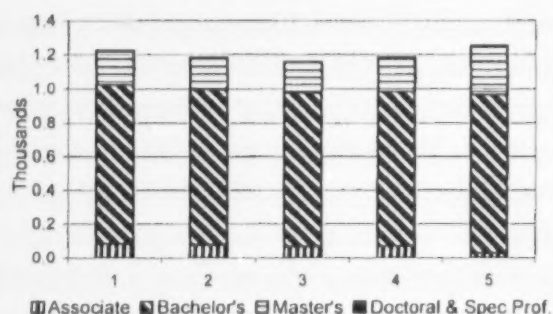
|                             | Total        | Per FTE Student | Percent |
|-----------------------------|--------------|-----------------|---------|
| <b>E&amp;G Expenditures</b> |              |                 |         |
| Instruction                 | \$28,452,638 | \$4,089         | 42.7%   |
| Research                    | \$1,873,685  | \$269           | 2.8%    |
| Institutional support       | \$8,646,866  | \$1,243         | 13.0%   |
| Scholarships/fellowships    | \$10,674,524 | \$1,534         | 16.0%   |
| O&M Plant                   | \$6,346,431  | \$912           | 9.5%    |
| Other                       | \$10,578,140 | \$1,520         | 15.9%   |
| Subtotal E&G expend.        | \$66,572,284 | \$9,568         | 100.0%  |
| Transfers plant/balance     | \$7,109,353  | \$1,022         |         |
| Total                       | \$73,681,637 | \$10,589        |         |

|                           |              |          |        |
|---------------------------|--------------|----------|--------|
| <b>E &amp; G Revenue</b>  |              |          |        |
| State appropriations      | \$39,467,856 | \$5,672  | 53.6%  |
| Tuition & fees            | \$16,742,410 | \$2,406  | 22.7%  |
| Return on investment      | \$1,413,611  | \$203    | 1.9%   |
| Gifts, grants & contracts | \$12,591,902 | \$1,810  | 17.1%  |
| Other                     | \$3,465,858  | \$498    | 4.7%   |
| Total                     | \$73,681,637 | \$10,589 | 100.0% |

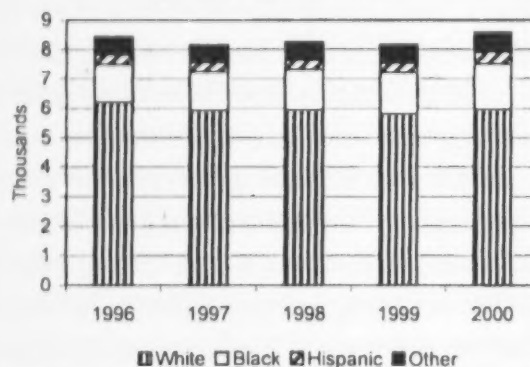
### Research and other sponsored program expenditures, FY 2001

|               | Research & Development | Other     | Total       |
|---------------|------------------------|-----------|-------------|
| Federal       | \$2,216,829            | \$117,613 | \$2,334,442 |
| State         | \$892,955              | \$190,855 | \$1,083,810 |
| Institutional | \$5,366                | \$105,039 | \$110,405   |
| Private       | \$326,315              | \$94,012  | \$420,327   |
| Total         | \$3,441,465            | \$507,519 | \$3,948,984 |

Degrees Awarded by Level, 1996-2000



Total Enrollment by Ethnicity Fall Semester, 1996-2000



# Sam Houston State University, Fall 2000

|                                                                                              | Total  | Male  | Female | White | Black | Hispanic | Asian &<br>Am Ind | Int'l | Unknown |
|----------------------------------------------------------------------------------------------|--------|-------|--------|-------|-------|----------|-------------------|-------|---------|
| <b>Students</b>                                                                              |        |       |        |       |       |          |                   |       |         |
| Total enrollment, Fall 2000                                                                  | 12,348 | 5,167 | 7,181  | 9,302 | 1,691 | 1,085    | 192               | 78    | 0       |
| Undergraduate                                                                                | 10,848 | 43.3% | 56.7%  | 74.4% | 15.0% | 8.8%     | 1.5%              | 0.4%  | 0.0%    |
| Freshman                                                                                     | 3,195  | 42.1% | 57.9%  | 67.6% | 20.3% | 9.8%     | 1.8%              | 0.6%  | 0.0%    |
| Post-baccalaureate                                                                           | 319    | 32.6% | 67.4%  | 81.2% | 7.2%  | 9.7%     | 0.9%              | 0.9%  | 0.0%    |
| Graduate                                                                                     | 1,181  | 30.6% | 69.4%  | 82.2% | 3.4%  | 8.6%     | 2.6%              | 3.1%  | 0.0%    |
| Master's                                                                                     | 1,062  | 28.1% | 71.9%  | 82.7% | 3.2%  | 9.1%     | 2.3%              | 2.7%  | 0.0%    |
| Doctoral                                                                                     | 119    | 52.9% | 47.1%  | 78.2% | 5.0%  | 4.2%     | 5.9%              | 6.7%  | 0.0%    |
| Professional                                                                                 |        |       |        |       |       |          |                   |       |         |
| <b>Undergraduate students</b>                                                                |        |       |        |       |       |          |                   |       |         |
| Part-time                                                                                    | 18.5%  | 19.7% | 17.7%  | 19.0% | 16.8% | 18.1%    | 16.5%             | 15.8% | 0.0%    |
| Over 24 years of age                                                                         | 18.2%  | 19.7% | 17.0%  | 19.2% | 13.2% | 17.8%    | 19.6%             | 13.2% | 0.0%    |
| Average age                                                                                  | 23     | 23    | 23     | 23    | 22    | 22       | 23                | 21    | 0       |
| Entering directly from high school                                                           | 1,583  | 39.6% | 60.4%  | 68.2% | 19.3% | 10.5%    | 2.0%              | 0.0%  | 0.0%    |
| \$0 expected family contribution                                                             | 1,094  | 35.5% | 64.5%  | 48.4% | 37.3% | 12.7%    | 1.6%              | 0.0%  | 0.0%    |
| <b>First-time undergraduate admissions</b>                                                   |        |       |        |       |       |          |                   |       |         |
| Number who applied                                                                           | 4,254  | 1,772 | 2,482  | 2,617 | 914   | 602      | 91                | 30    | 0       |
| Percent who were admitted                                                                    | 81.1%  | 79.0% | 82.7%  | 82.9% | 76.0% | 80.2%    | 84.6%             | 90.0% | 0.0%    |
| Number who enrolled                                                                          | 1,715  | 698   | 1,017  | 1,133 | 346   | 181      | 37                | 18    | 0       |
| Percent who enrolled                                                                         | 40.3%  | 39.4% | 41.0%  | 43.3% | 37.9% | 30.1%    | 40.7%             | 60.0% | 0.0%    |
| <b>First-time undergraduates' Top 10% status</b>                                             |        |       |        |       |       |          |                   |       |         |
| Top 10% offers                                                                               |        |       |        |       |       |          |                   |       |         |
| Top 10% enrolled                                                                             |        | n.r.  |        |       |       |          |                   |       |         |
| % of statewide Top 10%                                                                       |        |       |        |       |       |          |                   |       |         |
| <b>Retention of first-time, full-time freshmen entering Fall 1999</b>                        |        |       |        |       |       |          |                   |       |         |
| FT freshmen entering Fall 1999                                                               | 1,533  | 618   | 915    | 1,054 | 324   | 131      | 21                | 3     | 0       |
| Number retained after one year                                                               | 956    | 382   | 574    | 645   | 216   | 82       | 12                | 1     | 0       |
| Percent retained                                                                             | 62.4%  | 61.8% | 62.7%  | 61.2% | 66.7% | 62.6%    | 57.1%             | 33.3% | 0.0%    |
| <b>Persistence and graduation of first-time, full-time undergraduates entering Fall 1994</b> |        |       |        |       |       |          |                   |       |         |
| FT undergraduates entering Fall 1994                                                         | 1,614  | 714   | 900    | 1,176 | 263   | 146      | 23                | 6     | 0       |
| Graduated from this university                                                               | 34.3%  | 29.7% | 38.0%  | 35.8% | 30.0% | 31.5%    | 21.7%             | 50.0% | 0.0%    |
| Graduated from other Texas public inst.                                                      | 9.6%   | 9.5%  | 9.7%   | 10.5% | 6.1%  | 8.2%     | 13.0%             | 16.7% | 0.0%    |
| Persisting at this institution                                                               | 5.6%   | 6.4%  | 5.0%   | 5.4%  | 5.4%  | 6.8%     | 4.8%              | 0.0%  | 0.0%    |
| Persisting at other Texas public inst.                                                       | 10.4%  | 10.2% | 10.6%  | 9.9%  | 11.4% | 13.7%    | 8.7%              | 0.0%  | 0.0%    |
| Overall graduation & persistence rate                                                        | 59.9%  | 55.8% | 63.3%  | 61.6% | 54.3% | 58.2%    | 56.4%             | 66.7% | 0.0%    |
| <b>Public community and technical college transfer students</b>                              |        |       |        |       |       |          |                   |       |         |
| Undergrads transferred from public 2-year                                                    | 3,434  | 43.9% | 56.1%  | 82.3% | 7.1%  | 9.1%     | 1.3%              | 0.2%  | 0.0%    |
| Bacc. degrees to public 2-year transfers                                                     | 817    | 42.6% | 57.4%  | 84.3% | 5.6%  | 7.6%     | 2.2%              | 0.2%  | 0.0%    |
| <b>College readiness, FY 1999-2000</b>                                                       |        |       |        |       |       |          |                   |       |         |
|                                                                                              | Total  |       |        | White | Black | Hispanic | Asian             | Other |         |
| Academic exemption from TASP                                                                 | 740    |       |        | 635   | 43    | 47       | 6                 | 9     |         |
| TASP tested                                                                                  | 1,209  |       |        | 765   | 318   | 102      | 9                 | 15    |         |
| Percent passing TASP                                                                         | 40.7%  |       |        | 48.5% | 23.6% | 36.3%    | 44.4%             | 33.3% |         |
| Percent requiring remediation                                                                | 36.8%  |       |        | 28.1% | 67.3% | 43.6%    | 33.3%             | 41.7% |         |
| <b>Faculty, Fall 2000</b>                                                                    |        |       |        |       |       |          |                   |       |         |
|                                                                                              | Total  | Male  | Female | White | Black | Hispanic | Asian &<br>Am Ind | Int'l |         |
| Total FTE faculty                                                                            | 457.1  | 276.5 | 180.6  | 407.7 | 5.9   | 16.8     | 12.0              | 14.8  |         |
| Tenured & tenure-track                                                                       | 296.2  | 203.7 | 92.5   | 270.4 | 5.0   | 8.8      | 9.5               | 2.5   |         |
| Non-Tenured & Non-TA                                                                         | 115.8  | 52.1  | 63.7   | 105.6 | 0.0   | 6.3      | 2.0               | 2.0   |         |
| Teaching assistant                                                                           | 45.1   | 20.8  | 24.4   | 31.7  | 0.9   | 1.8      | 0.5               | 10.3  |         |
| Total faculty headcount                                                                      | 601    | 352   | 249    | 533   | 8     | 21       | 13                | 26    |         |
| Percent part-time                                                                            | 16.3%  | 13.6% | 20.1%  | 18.4% | 0.0%  | 0.0%     | 0.0%              | 0.0%  |         |

# Public Universities Average Budgeted Salaries by Rank FY2002 (Fall 2001 Doubled)

|                                              | Professor   |                 |                  |                 |                  | Associate Professor |             |                 |                  |                 |                  |                 |
|----------------------------------------------|-------------|-----------------|------------------|-----------------|------------------|---------------------|-------------|-----------------|------------------|-----------------|------------------|-----------------|
|                                              | No. Faculty | No. FTE Faculty | Average Salaries | Median Salaries | Highest Salaries | Lowest Salaries     | No. Faculty | No. FTE Faculty | Average Salaries | Median Salaries | Highest Salaries | Lowest Salaries |
| The University of Texas at Arlington         | 197         | 193.02          | 78,030           | 74,936          | 143,250          | 50,300              | 169         | 162.85          | 57,277           | 54,768          | 105,386          | 34,986          |
| The University of Texas at Austin            | 878         | 824.47          | 98,838           | 90,178          | 284,288          | 35,294              | 408         | 392.98          | 63,502           | 59,318          | 147,000          | 36,200          |
| The University of Texas at Dallas            | 113         | 106.88          | 90,244           | 83,500          | 211,500          | 31,178              | 74          | 72.00           | 67,436           | 60,000          | 153,792          | 28,048          |
| The University of Texas at El Paso           | 123         | 117.12          | 73,133           | 71,062          | 101,500          | 49,100              | 141         | 134.67          | 56,391           | 53,100          | 96,972           | 30,838          |
| The University of Texas-Pan American         | 82          | 80.60           | 67,792           | 67,246          | 86,692           | 25,848              | 106         | 105.75          | 56,850           | 54,878          | 85,000           | 40,478          |
| The University of Texas at Brownsville       | 29          | 21.17           | 58,771           | 58,436          | 70,118           | 51,808              | 55          | 41.61           | 52,551           | 51,290          | 76,802           | 41,469          |
| The University of Texas of the Permian Basin | 18          | 13.25           | 65,918           | 65,400          | 85,410           | 49,400              | 24          | 23.00           | 52,034           | 49,032          | 72,500           | 42,960          |
| The University of Texas at San Antonio       | 110         | 87.89           | 79,785           | 76,664          | 135,350          | 44,982              | 152         | 130.61          | 62,753           | 58,304          | 116,016          | 39,172          |
| The University of Texas at Tyler             | 38          | 38.00           | 65,869           | 62,472          | 86,624           | 51,068              | 43          | 42.25           | 52,014           | 49,068          | 77,000           | 41,918          |
| Texas A&M University                         | 813         | 675.74          | 90,126           | 86,040          | 193,328          | 42,764              | 391         | 338.68          | 63,655           | 60,268          | 136,178          | 36,000          |
| Texas A&M University at Galveston            | 16          | 13.37           | 73,644           | 66,060          | 117,376          | 48,050              | 12          | 11.17           | 51,596           | 50,238          | 68,606           | 39,060          |
| Prairie View A&M University                  | 51          | 44.95           | 59,718           | 59,272          | 97,632           | 38,898              | 70          | 64.26           | 50,651           | 48,164          | 83,000           | 34,076          |
| Tarleton State University                    | 55          | 51.05           | 61,747           | 60,362          | 77,986           | 51,336              | 62          | 58.50           | 50,534           | 48,636          | 66,302           | 43,002          |
| Texas A&M University-Commerce                | 71          | 65.25           | 68,890           | 67,506          | 100,197          | 48,740              | 47          | 46.67           | 53,070           | 50,990          | 84,982           | 42,166          |
| Texas A&M University-Corpus Christi          | 65          | 54.83           | 63,051           | 60,300          | 90,000           | 50,400              | 63          | 55.85           | 55,680           | 52,428          | 84,000           | 42,750          |
| Texas A&M University-Kingsville              | 91          | 85.75           | 60,523           | 59,382          | 75,890           | 49,996              | 63          | 59.56           | 51,285           | 49,194          | 90,000           | 42,994          |
| Texas A&M International University           | 21          | 20.00           | 73,123           | 71,492          | 91,100           | 56,648              | 45          | 44.75           | 55,791           | 52,534          | 79,220           | 44,434          |
| Texas A&M University-Texarkana               | 19          | 19.00           | 65,123           | 65,388          | 73,260           | 55,660              | 4           | 3.75            | 61,759           | 60,912          | 64,355           | 60,000          |
| West Texas A&M University                    | 53          | 49.86           | 63,213           | 62,136          | 94,454           | 48,456              | 36          | 35.93           | 52,050           | 49,788          | 67,558           | 42,754          |
| University of Houston                        | 349         | 335.28          | 92,411           | 88,312          | 251,198          | 35,595              | 320         | 311.90          | 63,574           | 59,060          | 149,460          | 25,586          |
| University of Houston-Clear Lake             | 52          | 45.97           | 77,675           | 76,392          | 113,960          | 56,932              | 68          | 65.75           | 63,995           | 64,384          | 84,632           | 46,852          |
| University of Houston-Downtown               | 37          | 31.69           | 64,690           | 64,974          | 78,080           | 52,070              | 66          | 63.62           | 52,518           | 50,016          | 72,288           | 26,190          |
| University of Houston-Victoria               | 12          | 10.75           | 71,317           | 67,962          | 81,340           | 62,162              | 11          | 9.75            | 59,495           | 52,364          | 80,455           | 48,000          |
| Midwestern State University                  | 51          | 47.24           | 74,037           | 69,984          | 130,288          | 51,552              | 57          | 51.83           | 61,394           | 57,420          | 109,728          | 43,524          |
| University of North Texas                    | 257         | 248.92          | 76,255           | 74,534          | 120,000          | 27,140              | 228         | 221.96          | 59,071           | 55,848          | 94,084           | 39,986          |
| Stephen F. Austin State University           | 132         | 124.57          | 61,842           | 62,126          | 81,040           | 44,000              | 76          | 72.08           | 50,239           | 49,178          | 70,670           | 27,722          |
| Texas Southern University                    | 75          | 74.74           | 67,235           | 63,750          | 145,160          | 39,098              | 70          | 69.58           | 52,811           | 49,382          | 101,200          | 28,656          |
| Texas Tech University                        | 287         | 267.65          | 86,367           | 82,280          | 181,800          | 51,042              | 277         | 258.79          | 60,845           | 57,454          | 104,116          | 41,904          |
| Texas Woman's University                     | 87          | 85.15           | 61,627           | 61,550          | 77,908           | 46,992              | 99          | 98.17           | 49,200           | 48,914          | 77,240           | 40,848          |
| Angelo State University                      | 65          | 60.35           | 64,627           | 61,446          | 102,000          | 51,084              | 35          | 33.17           | 54,655           | 52,446          | 84,602           | 25,650          |
| Lamar University-Beaumont                    | 87          | 83.44           | 61,507           | 58,478          | 111,698          | 43,390              | 56          | 53.00           | 52,362           | 51,394          | 109,748          | 35,668          |
| Sam Houston State University                 | 114         | 105.67          | 68,312           | 68,022          | 90,486           | 43,740              | 95          | 87.50           | 54,430           | 53,280          | 76,536           | 38,016          |
| Southwest Texas State University             | 215         | 209.63          | 67,462           | 66,276          | 92,164           | 50,624              | 173         | 167.23          | 55,309           | 53,162          | 81,080           | 30,880          |
| Sul Ross State University                    | 31          | 28.58           | 58,874           | 59,628          | 84,424           | 30,408              | 20          | 19.75           | 48,695           | 46,930          | 67,810           | 41,086          |
| Sul Ross State University Rio Grande College | 6           | 5.83            | \$64,052         | \$60,752        | \$87,069         | \$46,962            | 9           | 8.75            | \$49,979         | \$50,846        | \$72,552         | \$36,736        |
| Total                                        | 4,700       | 4,327.66        |                  |                 |                  |                     | 3,625       | 3,417.67        |                  |                 |                  |                 |
| Weighted Average                             |             |                 | \$81,470         |                 |                  |                     |             |                 | \$58,635         |                 |                  |                 |

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# Public Universities Average Budgeted Salaries by Rank FY2002 (Fall 2001 Doubled)

|                                              | Assistant Professor |                 |                  |          |                  | Instructor      |             |                 |                  |          |                  |                 |
|----------------------------------------------|---------------------|-----------------|------------------|----------|------------------|-----------------|-------------|-----------------|------------------|----------|------------------|-----------------|
|                                              | No. Faculty         | No. FTE Faculty | Average Salaries | Median   | Highest Salaries | Lowest Salaries | No. Faculty | No. FTE Faculty | Average Salaries | Median   | Highest Salaries | Lowest Salaries |
| The University of Texas at Arlington         | 123                 | 120.19          | 52,274           | 48,842   | 90,000           | 29,234          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| The University of Texas at Austin            | 322                 | 313.74          | 59,919           | 53,118   | 138,500          | 25,036          | 22          | 19.60           | 45,807           | 40,000   | 128,000          | 38,029          |
| The University of Texas at Dallas            | 65                  | 62.93           | 74,716           | 72,800   | 154,384          | 43,398          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| The University of Texas at El Paso           | 138                 | 134.20          | 48,287           | 45,000   | 80,000           | 35,000          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| The University of Texas-Pan American         | 125                 | 124.25          | 48,214           | 45,678   | 80,000           | 32,600          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| The University of Texas at Brownsville       | 78                  | 53.62           | 47,443           | 45,439   | 77,265           | 36,411          | 6           | 2.63            | 42,494           | 40,000   | 55,429           | 38,136          |
| The University of Texas at the Permian Basin | 36                  | 36.00           | 45,841           | 41,500   | 68,500           | 37,000          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| The University of Texas at San Antonio       | 135                 | 118.50          | 50,270           | 46,840   | 99,000           | 39,484          | 2           | 1.40            | 40,750           | 38,000   | 43,500           | 38,000          |
| The University of Texas at Tyler             | 53                  | 52.50           | 48,216           | 43,986   | 75,998           | 35,500          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| Texas A&M University                         | 274                 | 246.99          | 56,783           | 52,056   | 121,302          | 31,364          | 3           | 3.00            | 53,100           | 46,800   | 67,500           | 45,000          |
| Texas A&M University at Galveston            | 9                   | 8.50            | 43,552           | 38,502   | 55,557           | 35,000          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| Prairie View A&M University                  | 74                  | 69.64           | 43,558           | 41,000   | 63,750           | 24,000          | 3           | 3.00            | 38,815           | 39,000   | 45,000           | 32,446          |
| Tarleton State University                    | 75                  | 72.23           | 44,233           | 42,526   | 61,470           | 36,000          | 2           | 2.00            | 37,332           | 36,828   | 37,836           | 36,828          |
| Texas A&M University-Commerce                | 50                  | 57.76           | 48,028           | 44,476   | 77,026           | 34,714          | 1           | 1.00            | 58,564           | 58,564   | 58,564           | 58,564          |
| Texas A&M University-Corpus Christi          | 56                  | 48.68           | 47,812           | 46,210   | 72,154           | 27,023          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| Texas A&M University-Kingsville              | 68                  | 64.75           | 43,808           | 41,472   | 72,000           | 30,618          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| Texas A&M International University           | 45                  | 45.00           | 47,286           | 43,642   | 78,000           | 39,136          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| Texas A&M University-Texarkana               | 12                  | 10.90           | 46,332           | 44,730   | 58,674           | 41,474          | 1           | 1.00            | 60,000           | 60,000   | 60,000           | 60,000          |
| West Texas A&M University                    | 86                  | 62.32           | 45,277           | 42,222   | 71,168           | 35,500          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| University of Houston                        | 154                 | 151.35          | 54,575           | 50,000   | 97,110           | 29,260          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| University of Houston-Clear Lake             | 47                  | 45.61           | 49,890           | 45,500   | 78,500           | 33,150          | 3           | 3.00            | 75,055           | 75,000   | 81,666           | 68,500          |
| University of Houston-Downtown               | 69                  | 69.00           | 45,629           | 41,788   | 70,000           | 37,674          | 6           | 5.00            | 42,620           | 39,174   | 60,000           | 38,028          |
| University of Houston-Victoria               | 31                  | 29.75           | 51,866           | 47,738   | 64,196           | 41,000          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| Midwestern State University                  | 41                  | 38.33           | 49,848           | 47,340   | 83,016           | 39,852          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| University of North Texas                    | 189                 | 187.35          | 49,047           | 46,000   | 85,000           | 33,150          | 1           | 1.00            | 44,010           | 44,010   | 44,010           | 44,010          |
| Stephen F. Austin State University           | 128                 | 125.39          | 41,902           | 40,200   | 67,866           | 27,368          | 12          | 11.50           | 35,036           | 32,738   | 44,356           | 30,000          |
| Texas Southern University                    | 52                  | 50.95           | 44,596           | 42,022   | 78,320           | 27,000          | 5           | 5.00            | 37,000           | 40,418   | 43,718           | 28,616          |
| Texas Tech University                        | 273                 | 264.31          | 51,074           | 45,844   | 106,340          | 33,750          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| Texas Woman's University                     | 80                  | 80.00           | 43,678           | 43,130   | 67,502           | 37,662          | 2           | 2.00            | 41,729           | 41,458   | 42,000           | 41,458          |
| Angelo State University                      | 65                  | 63.00           | 46,895           | 44,334   | 71,782           | 40,728          | 0           | 0.00            | 0                | 0        | 0                | 0               |
| Lamar University-Beaumont                    | 87                  | 84.42           | 45,397           | 42,022   | 75,046           | 32,000          | 16          | 14.43           | 38,635           | 35,638   | 68,870           | 30,000          |
| Sam Houston State University                 | 119                 | 109.67          | 46,296           | 43,326   | 81,700           | 28,476          | 2           | 2.00            | 41,940           | 41,382   | 42,498           | 41,382          |
| Southwest Texas State University             | 128                 | 124.60          | 44,081           | 42,676   | 73,170           | 31,816          | 4           | 4.00            | 40,151           | 38,538   | 44,810           | 33,948          |
| Sul Ross State University                    | 24                  | 22.01           | 41,152           | 41,034   | 57,493           | 8,520           | 2           | 2.00            | 37,442           | 36,666   | 38,218           | 36,666          |
| Sul Ross State University Rio Grande College | 6                   | 6.00            | \$40,212         | \$38,916 | \$45,460         | \$35,624        | 1           | 1.00            | \$35,290         | \$35,290 | \$35,290         | \$35,290        |
| Total                                        | 3,307               | 3,154.44        |                  |          |                  |                 | 94          | 85.56           |                  |          |                  |                 |
| Weighted Average                             |                     |                 | \$50,189         |          |                  |                 |             |                 | \$42,551         |          |                  |                 |

Source: CBM008 for Fall, 2001

# Public Universities Average Budgeted Salaries by Rank FY2002 (Fall 2001 Doubled)

|                                              | First Four Ranks |                    |                     | Other          |                    |                     | Teaching Assistant |                    |                     | All Ranks      |                    |                     |
|----------------------------------------------|------------------|--------------------|---------------------|----------------|--------------------|---------------------|--------------------|--------------------|---------------------|----------------|--------------------|---------------------|
|                                              | No.<br>Faculty   | No. FTE<br>Faculty | Average<br>Salaries | No.<br>Faculty | No. FTE<br>Faculty | Average<br>Salaries | No.<br>Faculty     | No. FTE<br>Faculty | Average<br>Salaries | No.<br>Faculty | No. FTE<br>Faculty | Average<br>Salaries |
| The University of Texas at Arlington         | 489              | 476.06             | 64,379              | 474            | 276.14             | 35,167              | 149                | 74.27              | 20,958              | 1,112          | 826.47             | 46,109              |
| The University of Texas at Austin            | 1,630            | 1,550.79           | 81,589              | 853            | 550.20             | 45,917              | 433                | 215.74             | 24,852              | 2,916          | 2,316.73           | 62,729              |
| The University of Texas at Dallas            | 252              | 241.81             | 79,542              | 274            | 138.56             | 22,245              | 51                 | 24.48              | 12,017              | 577            | 404.85             | 46,365              |
| The University of Texas at El Paso           | 402              | 385.99             | 58,732              | 402            | 264.92             | 31,134              | 46                 | 22.70              | 18,595              | 850            | 673.61             | 43,507              |
| The University of Texas-Pan American         | 313              | 310.60             | 56,268              | 227            | 160.94             | 29,419              | 31                 | 14.60              | 15,964              | 571            | 486.14             | 43,406              |
| The University of Texas at Brownsville       | 168              | 119.03             | 50,894              | 135            | 57.10              | 22,102              | 0                  | 0.00               | 0                   | 303            | 176.13             | 38,066              |
| The University of Texas of the Permian Basin | 78               | 72.25              | 52,380              | 60             | 26.53              | 26,282              | 1                  | 0.20               | 15,000              | 139            | 98.98              | 40,846              |
| The University of Texas at San Antonio       | 399              | 338.40             | 63,115              | 469            | 253.97             | 25,028              | 83                 | 35.11              | 19,512              | 951            | 627.48             | 40,526              |
| The University of Texas at Tyler             | 134              | 132.75             | 54,441              | 145            | 71.51              | 28,932              | 0                  | 0.00               | 0                   | 279            | 204.26             | 41,183              |
| Texas A&M University                         | 1,481            | 1,264.41           | 76,893              | 595            | 426.58             | 40,848              | 772                | 373.02             | 23,488              | 2,848          | 2,064.01           | 54,886              |
| Texas A&M University at Galveston            | 37               | 33.04              | 59,174              | 54             | 35.53              | 34,884              | 24                 | 13.02              | 20,945              | 115            | 81.59              | 39,790              |
| Prairie View A&M University                  | 198              | 181.85             | 50,156              | 162            | 122.52             | 34,250              | 4                  | 1.91               | 31,070              | 364            | 306.28             | 42,867              |
| Tarleton State University                    | 194              | 183.76             | 51,141              | 225            | 135.57             | 30,782              | 21                 | 9.75               | 18,952              | 440            | 329.10             | 39,194              |
| Texas A&M University-Commerce                | 179              | 170.68             | 57,686              | 280            | 123.49             | 32,277              | 59                 | 22.50              | 17,278              | 518            | 316.67             | 39,349              |
| Texas A&M University-Corpus Christi          | 184              | 159.36             | 55,889              | 236            | 120.08             | 28,107              | 52                 | 25.78              | 19,052              | 472            | 305.22             | 37,940              |
| Texas A&M University-Kingsville              | 222              | 210.06             | 52,781              | 137            | 89.02              | 27,741              | 27                 | 8.61               | 13,298              | 386            | 307.69             | 41,132              |
| Texas A&M International University           | 111              | 109.75             | 55,622              | 88             | 48.91              | 25,638              | 0                  | 0.00               | 0                   | 199            | 158.66             | 42,363              |
| Texas A&M University-Texarkana               | 36               | 34.65              | 58,343              | 31             | 9.60               | 24,310              | 0                  | 0.00               | 0                   | 67             | 44.25              | 42,597              |
| West Texas A&M University                    | 155              | 148.11             | 52,863              | 180            | 104.99             | 27,542              | 40                 | 19.24              | 13,504              | 375            | 272.34             | 36,560              |
| University of Houston                        | 823              | 798.53             | 74,119              | 976            | 488.87             | 35,247              | 825                | 394.33             | 20,400              | 2,624          | 1,681.73           | 42,271              |
| University of Houston-Clear Lake             | 170              | 160.33             | 64,475              | 305            | 107.66             | 25,105              | 86                 | 42.20              | 11,122              | 561            | 310.19             | 34,892              |
| University of Houston-Downtown               | 178              | 170.31             | 52,044              | 322            | 151.11             | 23,808              | 0                  | 0.00               | 0                   | 500            | 321.42             | 33,860              |
| University of Houston-Victoria               | 54               | 50.25              | 57,743              | 36             | 10.62              | 20,484              | 0                  | 0.00               | 0                   | 90             | 60.87              | 42,839              |
| Midwestern State University                  | 149              | 137.40             | 62,544              | 147            | 94.67              | 27,691              | 27                 | 12.17              | 13,862              | 323            | 244.24             | 42,613              |
| University of North Texas                    | 675              | 659.23             | 62,785              | 491            | 290.61             | 31,659              | 453                | 212.19             | 18,458              | 1,619          | 1,162.03           | 40,942              |
| Stephen F. Austin State University           | 348              | 333.54             | 51,050              | 218            | 145.25             | 27,370              | 66                 | 32.97              | 15,422              | 632            | 511.76             | 39,161              |
| Texas Southern University                    | 202              | 200.27             | 55,660              | 183            | 128.21             | 30,288              | 12                 | 8.20               | 13,947              | 397            | 336.68             | 42,685              |
| Texas Tech University                        | 837              | 790.75             | 66,409              | 351            | 216.56             | 35,021              | 759                | 358.17             | 20,825              | 1,947          | 1,365.48           | 42,981              |
| Texas Woman's University                     | 268              | 265.32             | 51,530              | 283            | 170.78             | 29,481              | 128                | 60.71              | 21,110              | 679            | 496.81             | 36,605              |
| Angelo State University                      | 165              | 156.52             | 55,491              | 139            | 92.29              | 30,373              | 2                  | 1.00               | 18,760              | 306            | 249.81             | 43,841              |
| Lamar University-Beaumont                    | 246              | 235.29             | 52,240              | 173            | 105.51             | 25,743              | 11                 | 5.08               | 12,517              | 430            | 345.88             | 40,564              |
| Sam Houston State University                 | 330              | 304.84             | 56,217              | 204            | 124.12             | 28,017              | 103                | 44.65              | 22,594              | 637            | 473.61             | 41,749              |
| Southwest Texas State University             | 520              | 505.46             | 57,453              | 783            | 391.79             | 30,111              | 62                 | 30.43              | 19,649              | 1,365          | 927.68             | 40,052              |
| Sul Ross State University                    | 77               | 72.34              | 50,150              | 43             | 29.33              | 26,913              | 17                 | 5.98               | 15,605              | 137            | 107.65             | 38,570              |
| Sul Ross State University Rio Grande College | 22               | 21.58              | 50,486              | 28             | 9.00               | 16,736              | 0                  | 0.00               | 0                   | 50             | 30.58              | 331,566             |
| Total                                        | 11,726           | 10,985.33          | \$65,277            | 9,709          | 5,572.54           | \$31,881            | 4,344              | 2,069.01           | \$20,661            | 25,779         | 18,626.88          | \$45,130            |
| Weighted Average                             |                  |                    |                     |                |                    |                     |                    |                    |                     |                |                    |                     |

Source: CBM008 for Fall, 2001

# Public Universities Change in Average Budget Faculty Salaries

|                                              | Professor |          |         | Associate Professor |          |         | Assistant Professor |          |         | Instructor |          | First 4 Ranks |          |
|----------------------------------------------|-----------|----------|---------|---------------------|----------|---------|---------------------|----------|---------|------------|----------|---------------|----------|
|                                              | FY 2001   | FY 2002  | Change  | FY 2001             | FY 2002  | Change  | FY 2001             | FY 2002  | Change  | FY 2001    | FY 2002  | Change        | FY 2001  |
| The University of Texas at Arlington         | \$75,217  | \$78,030 | 3.74%   | \$55,091            | \$57,277 | 3.97%   | \$49,269            | \$52,274 | 6.10%   | \$40,033   | \$45,807 | 14.42%        | \$62,367 |
| The University of Texas at Austin            | 94,286    | 98,838   | 4.83%   | 60,670              | 63,502   | 4.67%   | 57,569              | 59,919   | 4.08%   | 78,326     | 81,589   | 4.17%         | 81,589   |
| The University of Texas at Dallas            | 86,456    | 90,244   | 4.38%   | 63,332              | 67,436   | 6.48%   | 67,561              | 74,716   | 10.50%  | 74,651     | 79,542   | 6.55%         | 79,542   |
| The University of Texas at El Paso           | 67,855    | 73,133   | 7.78%   | 51,468              | 56,391   | 9.57%   | 46,981              | 48,287   | 2.78%   | 55,131     | 58,732   | 6.53%         | 58,732   |
| The University of Texas-Pan American         | 66,451    | 67,792   | 2.02%   | 55,757              | 56,850   | 1.96%   | 47,060              | 48,214   | 2.45%   | 55,513     | 56,768   | 1.36%         | 56,768   |
| The University of Texas at Brownsville       | 56,812    | 58,771   | 3.45%   | 50,970              | 52,551   | 3.10%   | 47,007              | 47,443   | 0.93%   | 49,933     | 50,894   | 1.92%         | 50,894   |
| The University of Texas of the Permian Basin | 65,532    | 65,918   | 0.59%   | 49,698              | 52,034   | 4.70%   | 41,935              | 45,841   | 9.31%   | 49,551     | 52,380   | 5.71%         | 52,380   |
| The University of Texas at San Antonio       | 72,701    | 79,785   | 9.74%   | 56,991              | 62,753   | 10.11%  | 46,289              | 50,270   | 8.60%   | 58,038     | 63,115   | 8.75%         | 63,115   |
| The University of Texas at Tyler             | 62,891    | 65,869   | 4.74%   | 50,422              | 52,014   | 3.16%   | 45,184              | 48,216   | 6.71%   | 52,426     | 54,441   | 3.84%         | 54,441   |
| Texas A&M University                         | 84,910    | 90,126   | 6.14%   | 60,794              | 63,655   | 4.71%   | 53,730              | 56,783   | 5.68%   | 53,100     | 56,893   | 7.13%         | 56,893   |
| Texas A&M University at Galveston            | 69,079    | 73,644   | 6.61%   | 52,397              | 51,596   | (1.53%) | 47,351              | 43,552   | (8.02%) | 60,628     | 59,174   | (2.40%)       | 59,174   |
| Prairie View A&M University                  | 56,125    | 59,718   | 6.40%   | 46,985              | 50,651   | 7.80%   | 42,516              | 43,558   | 2.45%   | 35,144     | 38,815   | 10.45%        | 38,815   |
| Tarrant State University                     | 58,872    | 61,747   | 4.88%   | 49,224              | 50,534   | 2.66%   | 42,898              | 44,233   | 3.11%   | 36,080     | 37,332   | 3.47%         | 37,332   |
| Texas A&M University-Commerce                | 62,394    | 68,890   | 10.41%  | 49,456              | 53,070   | 7.31%   | 47,278              | 48,028   | 1.59%   | 48,774     | 58,564   | 20.07%        | 58,564   |
| Texas A&M University-Corpus Christi          | 60,211    | 63,051   | 4.72%   | 52,675              | 55,680   | 5.70%   | 43,959              | 47,812   | 8.76%   | 51,346     | 52,816   | 2.86%         | 52,816   |
| Texas A&M University-Kingsville              | 57,324    | 60,523   | 5.58%   | 48,150              | 51,285   | 6.51%   | 41,631              | 43,808   | 5.23%   | 49,883     | 52,781   | 5.81%         | 52,781   |
| Texas A&M International University           | 72,248    | 73,123   | 1.21%   | 53,953              | 55,791   | 3.41%   | 46,381              | 47,286   | 1.95%   | 54,003     | 55,622   | 3.00%         | 55,622   |
| Texas A&M University-Texarkana               | 61,564    | 65,123   | 5.78%   | 58,553              | 61,759   | 5.48%   | 44,450              | 46,332   | 4.23%   | 55,752     | 58,343   | 4.65%         | 58,343   |
| West Texas A&M University                    | 57,649    | 63,213   | 9.65%   | 47,104              | 52,050   | 10.50%  | 41,139              | 45,277   | 10.06%  | 60,000     | 60,000   | 0.00%         | 60,000   |
| University of Houston                        | 89,147    | 92,411   | 3.66%   | 60,189              | 63,574   | 5.62%   | 52,267              | 54,575   | 4.42%   | 34,169     | 34,169   | 0.00%         | 34,169   |
| University of Houston-Clear Lake             | 73,711    | 77,675   | 5.38%   | 61,091              | 63,985   | 4.75%   | 46,095              | 49,880   | 8.23%   | 36,134     | 36,134   | 0.00%         | 36,134   |
| University of Houston-Downtown               | 60,799    | 64,690   | 6.40%   | 49,870              | 52,518   | 5.31%   | 42,760              | 45,629   | 6.71%   | 36,275     | 36,275   | 0.00%         | 36,275   |
| University of Houston-Victoria               | 64,819    | 71,317   | 10.02%  | 55,214              | 59,495   | 7.75%   | 47,358              | 51,866   | 9.52%   | 48,352     | 48,352   | 0.00%         | 48,352   |
| Midwestern State University                  | 69,760    | 74,037   | 6.13%   | 57,334              | 61,394   | 7.08%   | 48,984              | 49,848   | 1.76%   | 72,157     | 74,119   | 2.72%         | 74,119   |
| University of North Texas                    | 74,027    | 76,255   | 3.01%   | 57,249              | 59,071   | 3.18%   | 47,147              | 49,047   | 4.03%   | 61,447     | 64,475   | 4.93%         | 64,475   |
| Stephen F. Austin State University           | 59,666    | 61,842   | 3.65%   | 48,173              | 50,239   | 4.29%   | 40,533              | 41,902   | 3.38%   | 48,196     | 52,044   | 7.88%         | 52,044   |
| Texas Southern University                    | 63,133    | 67,235   | 6.50%   | 50,101              | 52,811   | 5.41%   | 42,154              | 44,596   | 5.79%   | 53,535     | 57,543   | 7.48%         | 57,543   |
| Texas Tech University                        | 82,491    | 86,367   | 4.70%   | 58,099              | 60,845   | 4.73%   | 47,778              | 51,074   | 6.90%   | 58,890     | 62,544   | 6.20%         | 62,544   |
| Texas Woman's University                     | 61,481    | 64,627   | 5.12%   | 52,142              | 54,655   | 4.82%   | 44,535              | 46,805   | 5.10%   | 50,721     | 52,785   | 4.06%         | 52,785   |
| Angelo State University                      | 58,096    | 61,507   | 5.87%   | 49,171              | 52,382   | 6.49%   | 42,518              | 45,397   | 6.77%   | 60,721     | 62,765   | 3.40%         | 62,765   |
| Lamar University-Beaumont                    | 64,677    | 68,312   | 5.62%   | 51,122              | 54,430   | 6.47%   | 45,434              | 46,296   | 1.90%   | 49,445     | 51,050   | 3.25%         | 51,050   |
| Sam Houston State University                 | 65,425    | 67,462   | 3.11%   | 52,973              | 55,309   | 4.41%   | 42,254              | 44,081   | 4.32%   | 52,098     | 55,650   | 6.84%         | 55,650   |
| Southwest Texas State University             | 60,239    | 58,874   | (2.27%) | 46,038              | 48,695   | 5.77%   | 38,372              | 41,152   | 7.24%   | 63,629     | 66,409   | 4.37%         | 66,409   |
| Sul Ross State University                    | 59,075    | 64,052   | 8.42%   | 48,671              | 49,979   | 2.69%   | 38,452              | 40,212   | 4.58%   | 51,197     | 51,530   | 0.65%         | 51,530   |
| Sul Ross State University Rio Grande College |           |          |         |                     |          |         |                     |          |         | 53,031     | 55,491   | 4.64%         | 55,491   |
| Weighted Average                             | \$77,653  | \$81,470 | 4.92%   | \$55,813            | \$58,635 | 5.06%   | \$47,659            | \$50,189 | 4.87%   | \$37,656   | \$42,551 | 13.00%        | \$62,594 |



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